

**OFFICE OF THE ATTORNEY GENERAL
CRIME STOPPERS TRUST FUND**

Check the Appropriate Box		Modification Number: #7(Jan.) ✓
10% Emergency Transfer Notice	<input type="checkbox"/>	Budget Modification
		<input checked="" type="checkbox"/> X
BUDGET MODIFICATION		
Agency Name:	Southwest Florida Crime Stoppers, Inc.	Grant Number:
Grant Funding Period:	7/1/2015 Through 6/30/2016	010-15

Budget Modification Notice/Request	Current Approved Budget	%	Amount of Change (+ or -)	Proposed Budget	%
Rewards & Public Education	\$168,628.00	90.87%	\$0.00 ✓	\$168,628.00	90.87%
Operating Expenses	\$16,937.54	9.13%	\$0.00 ✓	\$16,937.54	9.13%
Salary Expenses	\$0.00	0.00%	\$0.00 ✓	\$0.00	0.00%
TOTAL:	\$185,565.54	100.00%	\$0.00 ✓	\$185,565.54	100.00%

90.55
9.45
spoke w/ program 2/2/16 @ 9:15 am & they made corrections ✓

*If any percentages are highlighted in red, your Budget Modification will not be processed.

Indicate the Budget Line Item number monies will be taken from and list which Budget line item number monies will be transferred to. (Additional Pages may be added)

From Line Item #	Amount	To Line Item #	Amount
6 ✓	\$799.00	2 ✓	\$799.00
36 ✓	\$999.00	4 ✓	\$999.00
Total:	\$1,798.00	Total:	\$1,798.00

RECEIVED
JAN 28 2016
CRIMINAL JUSTICE PROGRAMS
FCPTI

OFFICE OF THE ATTORNEY GENERAL
CRIME STOPPERS TRUST FUND

Complete the box below if requesting a Budget Modification. You must provide justification.

We have disconnected the phone related to line item #6 and are requesting to move \$799.00 from that line item to line item #2, due to higher than anticipated costs to maintain the monthly phone service agreement with Sprint and Comcast to ensure service for the tip lines. We are also asking to move \$999.00 from line item #36 (billboards) to line item #4 (Telecompute) to ensure funding for higher than anticipated monthly bills, which have occurred due to increased call volume.

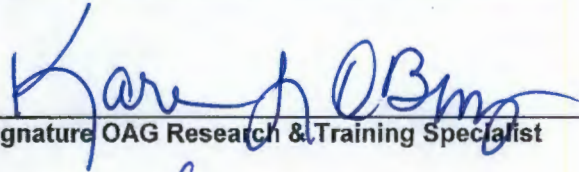
Indicate in the box below what impact this modification will have on your program.

Moving funds from line item #6 to line item #2 will enable our program to continue to pay Sprint and Comcast, which in turn enables us to continue to route calls to our hotline. Moving funds from line item #36 to line item #4 will enable our program to maintain the unanticipated monthly bill increases (due to high call volume) to Telecompute, which is essential in maintaining the continuity of calls being transferred to our Call Center.



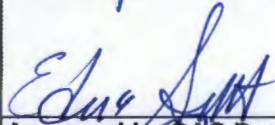
Signature of Crime Stopper Program Project Director

1-28-14
Signature Date



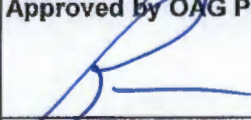
Signature OAG Research & Training Specialist

2/1/14
Signature Date



Approved by OAG Program Administrator

2/1/2016
Signature Date



Approved by Bureau Chief, Criminal Justice Programs

2/1/16
Signature Date

MAIL TO: Office of the Attorney General, Crime Stoppers, The Capitol, PL-01, Tallahassee, FL 32399-1050

**OFFICE OF THE ATTORNEY GENERAL
CRIME STOPPERS TRUST FUND**

Check the Appropriate Box Modification Number: #3(Sep.) ✓

10% Emergency Transfer Notice Budget Modification X

BUDGET MODIFICATION

Agency Name: Southwest Florida Crime Stoppers, Inc. Grant Number:

Grant Funding Period: 7/1/2015 Through 6/30/2016 010-15

Budget Modification Notice/Request	Current Approved Budget	%	Amount of Change (+ or -)	Proposed Budget	%
Rewards & Public Education	\$168,628.00	90.87% ✓	-\$590.00 ✓	\$168,038.00	90.55% ✓
Operating Expenses	\$16,937.54	9.13% ✓	\$590.00 ✓	\$17,527.54	9.45% ✓
Salary Expenses	\$0.00	0.00% ✓	\$0.00	\$0.00	0.00%
TOTAL:	\$185,565.54	100.00%	\$0.00	\$185,565.54	100.00%

*If any percentages are highlighted in red, your Budget Modification will not be processed.

Indicate the Budget Line Item number monies will be taken from and list which Budget line item number monies will be transferred to. (Additional Pages may be added)

From Line Item #	Amount		To Line Item #	Amount
14	\$380.00 ✓		5	\$380.00 ✓
19	\$590.00 ✓		73	\$590.00 ✓
Total:	\$970.00		Total:	\$970.00

**OFFICE OF THE ATTORNEY GENERAL
CRIME STOPPERS TRUST FUND**

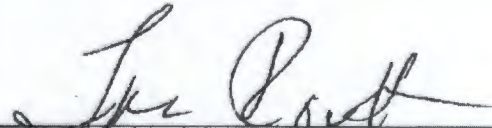
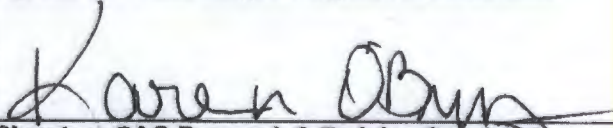
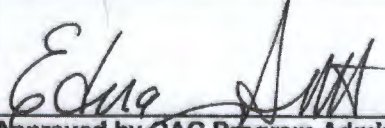
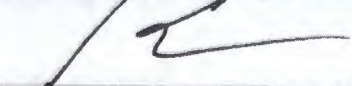
Complete the box below if requesting a Budget Modification. You must provide justification.

For the modification of our Tip Software request, our annual bill came in \$380.00 more than projected. We are requesting moving \$380 from radio (line 14) to TipSoft software (line 5). We were not made aware of any price increases prior to our initial budget submission. For the modification for travel, we had also not anticipated prior to our budget submission the rules meeting in Tallahassee on 9/28/15, therefore there is a need to transfer funds to provide for that meeting. The \$590 requested is broken down as follows - and all costs are estimated due to plans not being finalized - mileage \$354.22 (398 each way x2 = \$354.22); per diem of \$72 (lunch and dinner on Sunday, all three meals on Monday, and breakfast ~~and lunch~~ on Tuesday); and hotel, estimated at \$80 per night x 2 = \$160. Total ESTIMATE is \$586.22, thus the request for \$590.00, rounding numbers up. Exact costs for hotel will not be known until travel is incurred or reservations are made. This request is to move \$590.00 from speciality items (line 19) to travel (line 73).

for \$3.⁷⁵ of other state allowable travel costs. Wg
4/2

Indicate in the box below what impact this modification will have on your program.

The impact to our program for moving funds into the Tip Software will allow our program to maintain, without interruption, use of the TipSoft database, which is a clear benefit to our program. The impact the modification request for additional travel will be that our program will have a voice in the upcoming rules meeting in Tallahassee. Our board felt that we should be represented there.

	9-22-15
Signature of Crime Stopper Program Project Director	Signature Date
	9/22/15
Signature OAG Research & Training Specialist	Signature Date
	9-22-15
Approved by OAG Program Administrator	Signature Date
	9/24/15
Approved by Bureau Chief, Criminal Justice Programs	Signature Date

MAIL TO: Office of the Attorney General, Crime Stoppers, The Capitol, PL-01, Tallahassee, FL 32399-1050



Budget Modification - Denied - Please Make Corrections and Resubmit

Karen O'Bryan to: troutte, patkinson, kgravitt

09/22/2015 10:42 AM

Cc: Edna Smith, Shayla Crumity, Adrian Dillon, Melissa Ray

Dear Ms. Route and Ms. Gravitt:

Your organization's Budget Modification #3(Sept) has been denied for the following reason(s)

- The budget modification is not completed in the second section which indicates the movement of money between categories, in this particular case this section should indicate the movement of -\$590.00 from the Rewards and Education to +\$590.00 to Operating Expenses
- Please place the following sentence in the justification section after the second sentence, "Therefore we are requesting to move \$380.00 from line item 14, Radio to line item 5, Tip Software."
- Please place the following sentence in the justification section after the last sentence, "Therefore we are requesting to move \$590.00 from line item 19, Program Speciality Items to line item 73, Travel."
- In addition, in the justification section, you will need to complete a travel breakdown. You will want to utilize the travel breakdown in the grant application budget submitted for the 2015-2016 grant year as your example.
- In the impact section, please remove the following from the last sentence, "not only for our program, but for our board's support of Mr. Atkinson in the role of FACS president."

Please make any corrections noted and resubmit your request. Thank you in advance for your assistance.

Karen L. O'Bryan, Research and Training Specialist
Crime Stoppers Trust Fund
Office of the Attorney General
Division of Victim Services
and Criminal Justice Programs
PL-01, The Capitol
Tallahassee, Florida 32399-1050
Telephone: (850) 414-3362
Fax: (850) 413-0633
fcpti.com

Denied 9/22/15
100

OFFICE OF THE ATTORNEY GENERAL
CRIME STOPPERS TRUST FUND

Check the Appropriate Box		Modification Number: #3(Sep.)	
10% Emergency Transfer Notice	<input type="checkbox"/>	Budget Modification	<input checked="" type="checkbox"/>
BUDGET MODIFICATION			
Agency Name:	Southwest Florida Crime Stoppers, Inc.	Grant Number:	
Grant Funding Period:	7/1/2015 Through 6/30/2016		010-15

Budget Modification Notice/Request	Current Approved Budget	%	Amount of Change (+ or -)	Proposed Budget	%
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Operating Expenses	\$16,937.54	9.13%	\$0.00 +590 ⁰⁰	\$16,937.54	9.13%
Salary Expenses	\$0.00	0.00%	\$0.00	\$0.00	0.00%
TOTAL:	\$185,565.54	100.00%	\$0.00	\$185,565.54	100.00%

90.55%
9.45%

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**OFFICE OF THE ATTORNEY GENERAL
CRIME STOPPERS TRUST FUND**

Complete the box below if requesting a Budget Modification. You must provide justification.

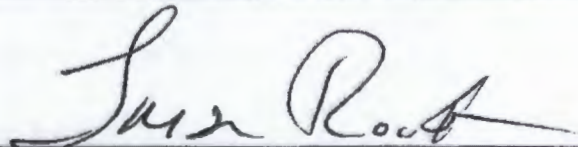
For the modification of our Tip Software request, our annual bill came in \$380.00 more than projected. We were not made aware of any price increases prior to our initial budget submission. For the modification for travel, we had also not anticipated prior to our budget submission the rules meeting in Tallahassee on 9/28/15, therefore there is a need to transfer funds to provide for that meeting.)

→ Therefore we are requesting to move ~~6000~~ from line item 14, radio to line item 5, Tip software.

→ Therefore we are requesting to move from line item 19, Program Specialty Items to line item 13, Travel as follows: Hotel = \$ ___ per ^{nights} ~~at 150/night~~ = \$ ___

Indicate in the box below what impact this modification will have on your program.

The impact to our program for moving funds into the Tip Software will allow our program to maintain, without interruption, use of the TipSoft database, which is a clear benefit to our program. The impact the modification request for additional travel will be that our program will have a voice in the upcoming rules meeting in Tallahassee. Our board felt that we should be represented there, not only for our program, but for our board's support of Mr. Atkinson in the role of FACS president.



Signature of Crime Stopper Program Project Director

9-22-15

Signature Date

Signature OAG Research & Training Specialist

Signature Date

Approved by OAG Program Administrator

Signature Date

Approved by Bureau Chief, Criminal Justice Programs

Signature Date

MAIL TO: Office of the Attorney General, Crime Stoppers, The Capitol, PL-01, Tallahassee, FL 32399-1050



Budget Modification - Denied - Please Make Corrections and Resubmit

Karen O'Bryan to: troutte, patkinson, kgravitt, j1grealish,
JMDektas, sharrington

01/27/2016 11:03 AM

Cc: Edna Smith, Shayla Crumity, Adrian Dillon, Melissa Ray

Dear Ms. Route:

Your organization's Budget Modification #7(Jan) has been denied for the following reason(s)

- Incorrect remaining totals in line items due to invoices that were charged out to incorrect line item, you may resubmit once items have been corrected as discussed on the phone call on January 27, 2016
- Please ensure the justification portion of the budget modification is written utilizing the examples for the budget narrative in the original grant application, for example:
 - We are respectfully requesting to move \$300 from line item #1, rewards to help offset the increasing costs in our in line item, 4 Telecompute bill. . The increase in cost is estimated using current-year expenses at an increase of \$50 per month for the remaining six months of the year for a total of \$300.

Thank you in advance for your assistance.

Karen L. O'Bryan, Research and Training Specialist
Crime Stoppers Trust Fund
Office of the Attorney General
Division of Victim Services
and Criminal Justice Programs
PL-01, The Capitol
Tallahassee, Florida 32399-1050
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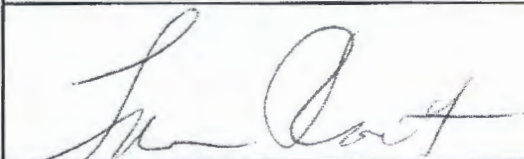
OFFICE OF THE ATTORNEY GENERAL
CRIME STOPPERS TRUST FUND

Complete the box below if requesting a Budget Modification. You must provide justification.

We are respectfully requesting to move \$300 from our rewards line item (line item #1) to help offset increasing costs in our Telecompute bill, which were not anticipated (line item #4). We have disconnected the phone related to line item #6 and are requesting to move \$300.00 from that line item to line item #2, due to higher than anticipated costs for the tip lines. We are also asking to move \$999.00 from line item #36 (billboards) to line item #2 for the same reason as stated above.

Indicate in the box below what impact this modification will have on your program.

This modification will ensure the basic costs of operation for our program will be sustained throughout the remainder of the fiscal year, with little to no impact on our rewards budget. Sacrificing one billboard will also not impact our program in a negative fashion, and will still enable us to pay for one billboard.



Signature of Crime Stopper Program Project Director

1-26-14
Signature Date

Signature OAG Research & Training Specialist

Signature Date

Approved by OAG Program Administrator

Signature Date

Approved by Bureau Chief, Criminal Justice Programs

Signature Date

MAIL TO: Office of the Attorney General, Crime Stoppers, The Capitol, PL-01, Tallahassee, FL 32399-1050