

**OFFICE OF THE ATTORNEY GENERAL  
CRIME STOPPERS TRUST FUND**

<b>Check the Appropriate Box</b>		<b>Modification Number: #10(Apr.)</b>
10% Emergency Transfer Notice	<input type="checkbox"/>	Budget Modification <input checked="" type="checkbox"/>
<b>BUDGET MODIFICATION</b>		
<b>Agency Name:</b>	Polk County Crime Stoppers, Inc. d/b/a Heartland	<b>Grant Number:</b>
<b>Grant Funding Period:</b>	7/1/2015 Through 6/30/2016	021-15

Budget Modification Notice/Request	Current Approved Budget	%	Amount of Change (+ or -)	Proposed Budget	%
Rewards & Public Education	\$129,124.00	58.93%	\$0.00	\$129,124.00	58.93%
Operating Expenses	\$24,523.43	11.19%	\$0.00	\$24,523.43	11.19%
Salary Expenses	\$65,481.34	29.88%	\$0.00	\$65,481.34	29.88%
<b>TOTAL:</b>	\$219,128.77	100.00%	\$0.00	\$219,128.77	100.00%

*\*If any percentages are highlighted in red, your Budget Modification will not be processed.*

<i>Indicate the Budget Line Item number monies will be taken from and list which Budget line item number monies will be transferred to. (Additional Pages may be added)</i>				
From Line Item #	Amount		To Line Item #	Amount
1	\$2,540.00		39	\$2,540.00
<b>RECEIVED</b>			<i>updated info received on:</i>	
APR 14 2016			<b>RECEIVED</b>	
CRIMINAL JUSTICE PROGRAMS FCPTI			APR 20 2016 <i>WJH</i>	
Total:	\$2,540.00		Total:	\$2,540.00 CRIMINAL JUSTICE PROGRAMS FCPTI

**OFFICE OF THE ATTORNEY GENERAL  
CRIME STOPPERS TRUST FUND**

**Complete the box below if requesting a Budget Modification. You must provide justification.**

Highlands County Sheriff's Office is needing to re-wrap one of their DARE vehicles. The current wrap is showing wear and tear and has reached the end of its life expectancy. Heartland Crime budgeted for one vehicle wrap this year which is being done for the Haines City Police Department. We would request that \$2,540.00 be moved from Line Item #1 (Rewards) and be moved into line item #39 (Vehicle Wrap). This would allow us to provide a wrap for the Highlands County Sheriff's Office DARE vehicle. The current DARE wrap cost, according to the Highlands County Sheriff's Office, was \$2,100. We are adding another \$440.00 to cover any unforeseen cost which may occur when the current wrap is removed.

Total amount of the reimbursable cost will be based on how much of the wrap is crime stopper program related and how much of the wrap is related to other programs, organizations, and agencies. KD  
4/21/16

**Indicate in the box below what impact this modification will have on your program.**

Wrapping the Highlands County Sheriff's Office DARE vehicle will result in the Heartland Crime Stoppers tip line information being included on the DARE vehicle. In addition to showing the partnership that Heartland Crime Stoppers has with the Highlands County Sheriff's Office, it will also allow more citizens, especially students to see how to report crime anonymously. This will increase tips to Heartland Crime Stoppers and help solve more crimes in the community.

*Chip Beaman*

Signature of Crime Stopper Program Project Director

4/14/16

Signature Date

*Harold Robbins*

Signature OAG Research & Training Specialist

4/21/16

Signature Date

*Edna Smith*

Approved by OAG Program Administrator

4-21-16

Signature Date

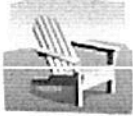
*[Signature]*

Approved by Bureau Chief, Criminal Justice Programs

4/21/16

Signature Date

MAIL TO: Office of the Attorney General, Crime Stoppers, The Capitol, PL-01, Tallahassee, FL 32399-1050



**RE: Budget Modification Request, Heartland Crime Stoppers**

Karen O'Bryan to: Chip Brown

Cc: Edna Smith, Shayla Crumity, Adrian Dillon, Danica Fields

04/15/2016 02:39 PM

Mr. Brown,

Our office will need to see a proof of what the wrap will look like to determine how much of the wrap is crime stoppers related and how much of it may be related to other programs.

Thanks!

Please reply or submit any documents to [cstfsupport@myfloridalegal.com](mailto:cstfsupport@myfloridalegal.com)

Karen L. O'Bryan, Research and Training Specialist  
Crime Stoppers Trust Fund  
Office of the Attorney General  
Division of Victim Services  
and Criminal Justice Programs  
PL-01, The Capitol  
Tallahassee, Florida 32399-1050  
Telephone: (850) 414-3362  
Fax: (850) 413-0633  
[fcpti.com](http://fcpti.com)

"Chip Brown"

See if this works better.

04/14/2016 03:08:27 PM

From: "Chip Brown" <[chipbrown7@gmail.com](mailto:chipbrown7@gmail.com)>  
To: ""Karen O'Bryan"" <[Karen.OBryan@myfloridalegal.com](mailto:Karen.OBryan@myfloridalegal.com)>  
Cc: ""Danica Fields"" <[Danica.Fields@myfloridalegal.com](mailto:Danica.Fields@myfloridalegal.com)>  
Date: 04/14/2016 03:08 PM  
Subject: RE: Budget Modification Request, Heartland Crime Stoppers

See if this works better.

Chip

A. G. "Chip" Brown, Jr.  
Executive Director

Heartland Crime Stoppers  
1891 Jim Keene Blvd.  
Winter Haven, FL 33880

863.293.2500 (office)  
863.293.1800 (fax)  
863.440.1839 (cell)

Heartland  
**CRIME STOPPERS**  
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www.heartlandcrimestoppers.com



**From:** Karen O'Bryan [mailto:Karen.OBryan@myfloridalegal.com]  
**Sent:** Thursday, April 14, 2016 1:23 PM  
**To:** Chip Brown  
**Cc:** Danica Fields  
**Subject:** Re: Budget Modification Request, Heartland Crime Stoppers

Chip,

I don't believe we received the attachment.

Thanks!

Please reply or submit any documents to [cstfsupport@myfloridalegal.com](mailto:cstfsupport@myfloridalegal.com)

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"Chip Brown" ---04/14/2016 12:17:31 PM---Attached hereto, is a request for a budget modification for Heartland Crime Stoppers.

From: "Chip Brown" <[chipbrown7@gmail.com](mailto:chipbrown7@gmail.com)>  
To: "AGO Central email" <[CSTFsupport@myfloridalegal.com](mailto:CSTFsupport@myfloridalegal.com)>  
Cc: <[karen.obryan@myfloridalegal.com](mailto:karen.obryan@myfloridalegal.com)>, "Shayla Crumity" <[Shayla.Crumity@myfloridalegal.com](mailto:Shayla.Crumity@myfloridalegal.com)>  
Date: 04/14/2016 12:17 PM  
Subject: Budget Modification Request, Heartland Crime Stoppers

Attached hereto, is a request for a budget modification for Heartland Crime Stoppers.

Please contact me if you have any questions or need further information.

Chip

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RE: Budget Modification Request, Heartland Crime Stoppers

Chip Brown

to:

'Karen O'Bryan'

04/20/2016 09:03 AM

Hide Details

From: "Chip Brown" <chipbrown7@gmail.com>

To: "'Karen O'Bryan'" <Karen.OBryan@myfloridalegal.com>

0 Attachment



image001.gif image002.png image003.png image004.gif

No, we do not have a draft yet. In the past, once the vendor is awarded the bid we start working with them on the design. Their abilities is a little better than mine, to say the least!

It usually goes back and forth until we get the design that we all like and that the AGO approves.

Chip

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**From:** Karen O'Bryan [mailto:Karen.OBryan@myfloridalegal.com]  
**Sent:** Wednesday, April 20, 2016 8:51 AM  
**To:** Chip Brown  
**Cc:** Edna Smith; Shayla Crumity; Adrian Dillon; Danica Fields  
**Subject:** RE: Budget Modification Request, Heartland Crime Stoppers

Actually I was waiting to see it. Do you have a copy?

Please reply or submit any documents to [cstfsupport@myfloridalegal.com](mailto:cstfsupport@myfloridalegal.com)

Karen L. O'Bryan, Research and Training Specialist  
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"Chip Brown" ---04/19/2016 09:59:41 AM---Just to confirm, the budget modification request for a wrap for Highlands County SO has been approve

From: "Chip Brown" <[chipbrown7@gmail.com](mailto:chipbrown7@gmail.com)>  
To: <[karen.obryan@myfloridalegal.com](mailto:karen.obryan@myfloridalegal.com)>  
Date: 04/19/2016 09:59 AM  
Subject: RE: Budget Modification Request, Heartland Crime Stoppers

---

Just to confirm, the budget modification request for a wrap for Highlands County SO has been approved, with the normal stipulation that the wrap must be approved by your office. Yes? I ask because we normally get a copy of the signed approval.

We won't have a design until we award the contract to a vendor, which we can't do until we have the budget modification approved.

The Sheriff is aware that we will have our Crime Stoppers Logo on the vehicle much like it is on the Community Services we did for them a few years back.

Chip

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**From:** Karen O'Bryan [mailto:Karen.OBryan@myfloridalegal.com]  
**Sent:** Friday, April 15, 2016 2:39 PM  
**To:** Chip Brown  
**Cc:** Edna Smith; Shayla Crumity; Adrian Dillon; Danica Fields  
**Subject:** RE: Budget Modification Request, Heartland Crime Stoppers

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Thanks!

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