

**OFFICE OF THE ATTORNEY GENERAL  
CRIME STOPPERS TRUST FUND**

<b>Check the Appropriate Box</b>		<b>Modification Number:</b> #9(Mar.)
10% Emergency Transfer Notice <input type="checkbox"/>	Budget Modification <input type="checkbox"/>	
<b>BUDGET MODIFICATION</b>		
<b>Agency Name:</b>	Crime Stopper Council of Broward County, Inc.	<b>Grant Number:</b>
<b>Grant Funding Period:</b>	7/1/2016 Through 6/30/2017	004-16

Budget Modification Notice/Request	Current Approved Budget	%	Amount of Change (+ or -)	Proposed Budget	%
Rewards & Public Education	\$271,255.95	71.00%	\$0.00	\$271,255.95	71.00%
Operating Expenses	\$51,592.41	13.50%	\$0.00	\$51,592.41	13.50%
Salary Expenses	\$59,207.52	15.50%	\$0.00	\$59,207.52	15.50%
<b>TOTAL:</b>	\$382,055.88	100.00%	\$0.00	\$382,055.88	100.00%

\*If any percentages are highlighted in red, your Budget Modification will not be processed.

<b>Indicate the Budget Line Item number monies will be taken from and list which Budget line item number monies will be transferred to. (Additional Pages may be added)</b>				
From Line Item #	Amount		To Line Item #	Amount
5	\$720.00		31	\$720.00
40	\$800.00		31	\$800.00
41	\$700.00		31	\$700.00
Total:	\$2,220.00		Total:	\$2,220.00

OFFICE OF THE ATTORNEY GENERAL  
CRIME STOPPERS TRUST FUND

*Complete the box below if requesting a Budget Modification. You must provide justification.*

The current budget for Child ID Supplies (specifically DNA Kits) of \$2,002 is inadequate to cover the expected total cost due to a 19% price increase per DNA kit. Additionally, we are using DNA kits more frequently than the fingerprint system this year due to personnel changes thus requiring a larger order than planned. Based on the bid results, the cost per kit is now .80 for 6,000 (or \$4,800), plus S&H of approx \$155.00 = \$4,955.00, plus a contingency of \$67 for any additional shipping = \$5,022. Less current budget of \$2,002 = \$3,020 in total modification. Transferring funds from the Line #5 Tip Software (\$720) will not adversely affect this line item as this line has been fully funded and the remainder is excess; Line #40 Metal Signs (\$800) as we have excess supply from prior years and do not anticipate a need to reorder this Trust Year; and Line #41 Rack Cards (\$700) as we have a surplus supply and do not anticipate needing to reorder this Trust Year.

Current Budget	\$2,002	Line Item #5	+\$ 720
TOTAL COST	-\$4,222	Line Item #40	+\$ 800
Shortfall	=<\$2,220>	Line Item #41	+\$ 700
		Budget Mod	= \$2,220

*Indicate in the box below what impact this modification will have on your program.*

Distributing child DNA kits at community events is a core element of the Program's outreach and educational mission. By fully funding this Line Item the Program can continue to support the community by protecting children through the use of DNA kits and concurrently educate the public about Crime Solving and Community Safety, thereby satisfying Deliverables #1, 4, and 8.

*[Signature]*

13 MAR 2017

Signature of Crime Stopper Program Project Director

Signature Date

*[Signature]*

3/15/17

Signature OAG Research & Training Specialist

Signature Date

*[Signature]*

3/15/17

Approved by OAG Program Administrator

Signature Date

*[Signature]*

3/15/17

Approved by Bureau Chief, Criminal Justice Programs

Signature Date

MAIL TO: Office of the Attorney General, Crime Stoppers, The Capitol, PL-01, Tallahassee, FL 32399-1050

CSA-2.2 - Budget Modification - Revised (08/2015)

Rule 2A-9.006(7)(j), Florida Administrative Code