

**OFFICE OF THE ATTORNEY GENERAL  
CRIME STOPPERS TRUST FUND**

<b>Check the Appropriate Box</b>		<b>Modification Number:</b> #5(Nov.)
10% Emergency Transfer Notice <input type="checkbox"/>	Budget Modification <input type="checkbox"/>	
<b>BUDGET MODIFICATION</b>		
<b>Agency Name:</b>	Big Bend Crime Stoppers, Inc.	<b>Grant Number:</b>
<b>Grant Funding Period:</b>	7/1/2015 Through 6/30/2016	012-14

Budget Modification Notice/Request	Current Approved Budget	%	Amount of Change (+ or -)	Proposed Budget	%
Rewards & Public Education	\$46,386.13	50.00%	\$0.00	\$46,386.13	50.00%
Operating Expenses	\$18,550.92	20.00%	\$0.00	\$18,550.92	20.00%
Salary Expenses	\$27,832.14	30.00%	\$0.00	\$27,832.14	30.00%
<b>TOTAL:</b>	\$92,769.19	100.00%	\$0.00	\$92,769.19	100.00%

\*If any percentages are highlighted in red, your Budget Modification will not be processed.

<b>Indicate the Budget Line Item number monies will be taken from and list which Budget line item number monies will be transferred to. (Additional Pages may be added)</b>					
From Line Item #	Amount		To Line Item #	Amount	
73	\$338.99		54	\$338.99	
65	\$75.00		54	\$75.00	
77	\$100.00		76	\$100.00	
19	\$500.00		23	\$500.00	
24	\$165.00		17	\$165.00	
20	\$295.00		17	\$295.00	
Total:	\$1,473.99		Total:	\$1,473.99	

**RECEIVED**  
DEC 01 2015  
CRIMINAL JUSTICE PROGRAMS  
FGPTI

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CRIME STOPPERS TRUST FUND

**Complete the box below if requesting a Budget Modification. You must provide justification.**

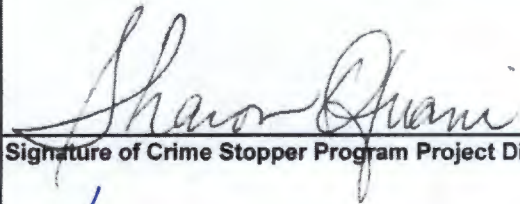
We are requesting to move from line item 73(Travel) \$338.99 and line item 65(Southeast) \$75.00 to line item 54 (Computer) \$413.99 . This is to cover the cost of a new computer. Our computer(OHF73046634-683-192L), monitor(MXOHF73046634-683-192L) which we are not switching out is old and not functioning effectively for our needs. The age(2006) of this computer also prohibits us from upgrading. We are also requesting to move from line item 77 (Design Services) \$100 to line item 76 (Computer Tech Support). We will need to have a computer tech install the new computer and serviced the other computer to remove viruses and upgrade the operating system.

Further we are requesting to move from line item 19 (Program Speciality Items) \$500 to line item 23 (Posters). We have upgraded and replenished our posters for our Youth Crime Stoppers Program. Currently we have no posters for this initiative.

Lastly, we are requesting to move from line item 24(Banners) \$165 and from line item 20(Door Hangers/Yard Signs) \$295.00 to line item 17(Website Development/Maintenance). There is a need for much cleanup and enhanced professional security and malware protection. Update the source theme and over all repairs. The theme has not been updated since first installed as version 2.7. The current update is 4.8.42.

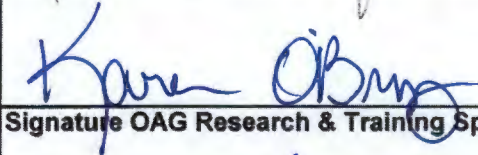
**Indicate in the box below what impact this modification will have on your program.**

To enable us to keep our office running efficiently and ensure continuity of program visibility for the citizens of the counties we serve.



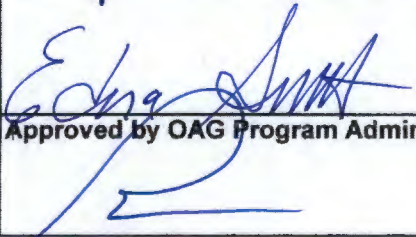
Signature of Crime Stopper Program Project Director

11/30/15  
Signature Date



Signature OAG Research & Training Specialist

12/2/15  
Signature Date



Approved by OAG Program Administrator

12-2-15  
Signature Date

Approved by Bureau Chief, Criminal Justice Programs

12/2/15  
Signature Date

MAIL TO: Office of the Attorney General, Crime Stoppers, The Capitol, PL-01, Tallahassee, FL. 32399-1050