

OFFICE OF THE ATTORNEY GENERAL
CRIME STOPPERS TRUST FUND

30 Day

Check the Appropriate Box		Modification Number: #2(Aug.)	
10% Emergency Transfer Notice	<input type="checkbox"/>	Budget Modification	<input checked="" type="checkbox"/>
BUDGET MODIFICATION			
Agency Name:	Crime Stoppers of Tampa Bay, Inc.		Grant Number:
Grant Funding Period:	7/1/2016 Through 6/30/2017		031-16

Budget Modification Notice/Request	Current Approved Budget	%	Amount of Change (+ or -)	Proposed Budget	%
Rewards & Public Education	\$346,838.32	76.74%	\$0.00	\$346,838.32	76.74%
Operating Expenses	\$35,138.18	7.77%	\$13,325.00	\$48,463.18	10.72%
Salary Expenses	\$69,972.50	15.48%	-\$13,325.00	\$56,647.50	12.53%
TOTAL:	\$451,949.00	100.00%	\$0.00	\$451,949.00	100.00%

*If any percentages are highlighted in red, your Budget Modification will not be processed.

Indicate the Budget Line Item number monies will be taken from and list which Budget line item number monies will be transferred to. (Additional Pages may be added)

From Line Item #	Amount	To Line Item #	Amount
94	\$13,325.00	74	\$13,325.00
Total:	\$13,325.00	Total:	\$13,325.00

RECEIVED
AUG 26 2016
CRIMINAL JUSTICE PROGRAMS
FCPTI

OFFICE OF THE ATTORNEY GENERAL
CRIME STOPPERS TRUST FUND

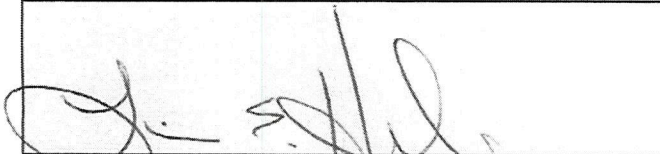
Complete the box below if requesting a Budget Modification. You must provide justification.

Crime Stoppers of Tampa Bay has received notice from its executive director that she will be separating from the organization by September 30, 2016. As a result, the Board of Directors has decided to utilize the services of a private firm for Crime Stoppers Trust Fund grant management, which includes preparation and submission of monthly reimbursements, performance reports and yearly grant application development, and grant related accounts payable management. At this time, the Board of Directors has not determined whether or not the executive director or a similar position will be filled during the current grant year.

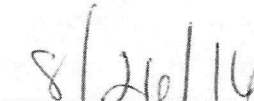
Based on quotes from local vendors, Crime Stoppers of Tampa Bay expects to incur monthly expenses for the aforementioned services of \$1425 per month x 9 months = \$12,825 and a one-time expense of \$500 for grant writing in April 2017 (\$500 x 1 = \$500) for a total expense of \$13,325 (\$12,825 + \$500 = \$13,325) for the remainder of the 2016-2017 grant year. Crime Stoppers of Tampa Bay is requesting to transfer \$13,325 from line item 94 Executive Director Salary to line item # 74 Accounting.

Indicate in the box below what impact this modification will have on your program.

Timely payment and accounting of grant related expenditures will allow the organization to continue to meet its contractual obligations with the Office of the Attorney General. Efficient management of the Crime Stoppers Trust Grant, which provides 90% of the organizations' operating budget, is necessary to insure the organization's compliance with Articles 2, 7, 8, 10, 12, 13, 14, 17 and the reporting requirements listed in Attachment C of Grant Contract # 031-16.



Signature of Crime Stopper Program Project Director



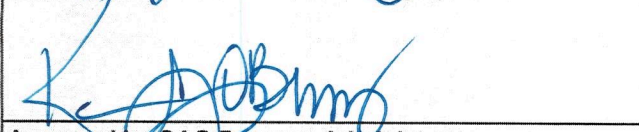
Signature Date



Signature OAG Research & Training Specialist




Signature Date



Approved by OAG Program Administrator



Signature Date



Approved by Bureau Chief, Criminal Justice Programs



Signature Date

MAIL TO: Office of the Attorney General, Crime Stoppers, The Capitol, PL-01, Tallahassee, FL 32399-1050

CSA-2.2 - Budget Modification - Revised (08/2015)

Rule 2A-9.006(7)(j), Florida Administrative Code

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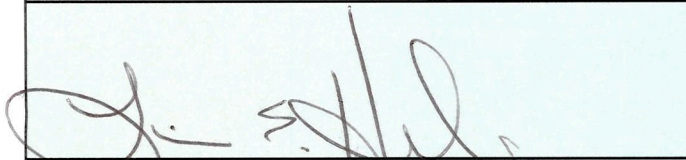
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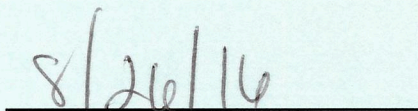
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Signature of Crime Stopper Program Project Director



Signature Date

Signature OAG Research & Training Specialist

Signature Date

Approved by OAG Program Administrator

Signature Date

Approved by Bureau Chief, Criminal Justice Programs

Signature Date

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