

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2020-2021

Organization: Jacksonville Urban League

Grant No.: VOCA-2020-Jacksonville Urban League-00795

Victims Served and Types of Services

Agency Name: Jacksonville Urban League

The number of victims indicated should include the number of new victims provided services by VOCA funded and matching staff during the grant period. The figures indicated should be based on historical data and/or the anticipated need of the population served through the VOCA project. If awarded funding, the applicant agency will be expected to fulfill these performance measures.

Recipients of VOCA funding are required to provide services to victims of Federal crimes and to provide assistance with the VOCA Crime Victim Compensation program.

VOCA Grant Request

(from the Budget Summary Page) \$143,685.42

# of Victims to be Served	Type of Victim \$143,685.42	\$ Amount per Category	% of Total Grant Amount	# of Other Types of Victims to be Served	For other types of crimes, identify and list each separately below.
40	Adult Physical Assault (Includes Aggravated and Simple Assault)	\$14,121.42	9.83%	0	
0	Adult Sexual Assault	\$0	0.00%	0	
0	Adults Sexually Abused/Assaulted as Children	\$0	0.00%	0	
0	Arson	\$0	0.00%	0	
25	Bullying (Verbal, Cyber or Physical)	\$8,825.89	6.14%	0	
50	Burglary	\$17,651.77	12.29%	0	
0	Child Physical Abuse or Neglect	\$0	0.00%	0	
0	Child Pornography	\$0	0.00%	0	
0	Child Sexual Abuse/Assault	\$0	0.00%	0	
150	Domestic and/or Family Violence	\$52,955.31	36.86%	0	
0	DUI/DWI Incidents	\$0	0.00%	0	
42	Elder Abuse or Neglect	\$14,827.49	10.32%	0	
0	Hate Crime: Racial/Religious/Gender/Sexual Orientation/Other (Explanation Required)	\$0	0.00%	0	

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0	Human Trafficking: Labor	\$0	0.00%	0
0	Human Trafficking: Sex	\$0	0.00%	0
0	Identity Theft/Fraud/Financial Crime	\$0	0.00%	0
0	Kidnapping	\$0	0.00%	0
0	Mass Violence (Domestic/International)	\$0	0.00%	0
0	Other Vehicular Victimization (e.g., Hit and Run)	\$0	0.00%	0
40	Robbery	\$14,121.42	9.83%	0
60	Stalking/Harassment	\$21,182.13	14.74%	0
0	Survivors of Homicide Victims	\$0	0.00%	0
0	Teen Dating Victimization	\$0	0.00%	0
0	Terrorism (Domestic/International)	\$0	0.00%	0
Total Victims Served	407	\$143,685.42	100.00%	0

Indicate the number of victims projected to receive the following services. In this section, only count a victim once, regardless of how many times the victim received a particular service. The total amount for any one service may not exceed the total number of victims projected to be served. See the VOCA Definitions for a description of each service.

# of Victims to be Served	Type of Service	# of Other Types of Services to be Provided	For other types of services, identify and list each separately below.
75	Information and Referral	0	
100	Personal Advocacy/Accompaniment	0	
207	Emotional Support or Safety Services	0	
25	Shelter/Housing Services	0	
407	Criminal/Civil Justice System Assistance	0	
407	Number of Victims Assisted with a Victim Compensation Application	0	
Total Services	1221	0	Subtotal of "Other" Services

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VOCA Contractual/Fee for Service Budget

Agency name: Jacksonville Urban League

For each contractual service listed, include a description of the service to be provided, the business name of the contractor, the cost per unit of service, and the estimated units of service to be used. Indicate in the narrative section how the number of services requested was determined. Also, give a description of a unit of service, e.g., a 60 minute unit of legal services, a 60 minute individual therapy session, and a 90 minute group therapy session.

Therapy must be requested at a maximum of the following rates, per 15 minute increment/unit:

Individual Therapy- \$25 per unit

Family Therapy- \$12.25 per unit/per person

Group Therapy- \$8 per unit/per person

EXAMPLE - Budget Narrative:

Therapy, Inc., will provide therapy for adult survivors of incest. It is anticipated that this service will be used approximately 10 times during the year.

Contractual Services - Contracts for specialized services:

Name of Business or Contractor / Budget Narrative	Cost Per Unit of Service	Estimated Units of Service	Total
Name of Business or Contractor: Avenesis Therapeutic Services Budget Narrative: Weekly 60 minute individual therapy sessions provided to 50 participants to assist post victimization for six (6) months	\$25.00	1,300	\$32,500.00
Name of Business or Contractor: Avenesis Therapeutic Services Budget Narrative: Weekly 90 minute group therapy session provided to 10 participants per session to assist post victimization for ten (10) weeks.	\$8.00	800	\$6,400.00
Name of Business or Contractor: Intake Specialist Budget Narrative: Independent Contractor will assist victims with referrals to community partners for services not provided in-house. Contractor will be paid \$2,500.00 monthly providing deliverables are met and worked up to 160 hrs. per month.	\$15.63	1,920	\$30,009.60
Name of Business or Contractor: Victim Advocate Budget Narrative: Independent Contractor will provide case management, direct advocacy, services	\$23.44	1,920	\$45,004.80

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and assistance to victims of crime. Contractor will be paid \$3,750 monthly providing deliverables are met and work up to 160 hrs. per month.

Name of Business or Contractor:	\$30.62	196	\$6,001.52
Program Coordinator			

Budget Narrative:

Independent Contractor will oversee the day-to-day management of the program and supervise the Victim Advocate, Intake Specialist and Volunteers. 10.2% (\$6,000.00) of Contractor's monthly salary (\$58,800.00) will be charged to VOCA grant

Name of Business or Contractor:	\$12.25	120	\$1,470.00
Avenesis Therapeutic Services			

Budget Narrative:

Two one hour monthly Family Therapy sessions average of 5 family members per session @\$12.25 a session for a total of 24 sessions.

Contractual Subtotal			\$121,385.92
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