

**OFFICE OF THE FLORIDA ATTORNEY GENERAL**

**VOCA 2020-2021**

**Organization: Shelter House, Inc.**

**Grant No.: VOCA-2020-Shelter House, Inc.-00779**

**Victims Served and Types of Services**

**Agency Name:** Shelter House, Inc.

The number of victims indicated should include the number of new victims provided services by VOCA funded and matching staff during the grant period. The figures indicated should be based on historical data and/or the anticipated need of the population served through the VOCA project. If awarded funding, the applicant agency will be expected to fulfill these performance measures.

Recipients of VOCA funding are required to provide services to victims of Federal crimes and to provide assistance with the VOCA Crime Victim Compensation program.

**VOCA Grant Request**

**(from the Budget Summary Page) \$519,256.03**

<b># of Victims to be Served</b>	<b>Type of Victim \$519,256.03</b>	<b>\$ Amount per Category</b>	<b>% of Total Grant Amount</b>	<b># of Other Types of Victims to be Served</b>	<b>For other types of crimes, identify and list each separately below.</b>
0	Adult Physical Assault (Includes Aggravated and Simple Assault)	\$0	0.00%	0	
180	Adult Sexual Assault	\$65,360.90	12.59%	0	
0	Adults Sexually Abused/Assaulted as Children	\$0	0.00%	0	
0	Arson	\$0	0.00%	0	
0	Bullying (Verbal, Cyber or Physical)	\$0	0.00%	0	
0	Burglary	\$0	0.00%	0	
0	Child Physical Abuse or Neglect	\$0	0.00%	0	
0	Child Pornography	\$0	0.00%	0	
0	Child Sexual Abuse/Assault	\$0	0.00%	0	
1250	Domestic and/or Family Violence	\$453,895.13	87.41%	0	
0	DUI/DWI Incidents	\$0	0.00%	0	
0	Elder Abuse or Neglect	\$0	0.00%	0	
0	Hate Crime: Racial/Religious/Gender/Sexual Orientation/Other (Explanation Required)	\$0	0.00%	0	

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0	Human Trafficking: Labor	\$0	0.00%	0
0	Human Trafficking: Sex	\$0	0.00%	0
0	Identity Theft/Fraud/Financial Crime	\$0	0.00%	0
0	Kidnapping	\$0	0.00%	0
0	Mass Violence (Domestic/International)	\$0	0.00%	0
0	Other Vehicular Victimization (e.g., Hit and Run)	\$0	0.00%	0
0	Robbery	\$0	0.00%	0
0	Stalking/Harassment	\$0	0.00%	0
0	Survivors of Homicide Victims	\$0	0.00%	0
0	Teen Dating Victimization	\$0	0.00%	0
0	Terrorism (Domestic/International)	\$0	0.00%	0
<b>Total Victims Served</b>	<b>1430</b>	<b>\$519,256.03</b>	<b>100.00%</b>	<b>0</b>

Indicate the number of victims projected to receive the following services. In this section, only count a victim once, regardless of how many times the victim received a particular service. The total amount for any one service may not exceed the total number of victims projected to be served. See the VOCA Definitions for a description of each service.

<b># of Victims to be Served</b>	<b>Type of Service</b>	<b># of Other Types of Services to be Provided</b>	<b>For other types of services, identify and list each separately below.</b>
350	Information and Referral	0	
450	Personal Advocacy/Accompaniment	0	
1300	Emotional Support or Safety Services	0	
230	Shelter/Housing Services	0	
200	Criminal/Civil Justice System Assistance	0	
250	Number of Victims Assisted with a Victim Compensation Application	0	
<b>Total Services</b>	<b>2780</b>	<b>0</b>	<b>Subtotal of "Other" Services</b>

### VOCA Personnel Budget Summary

Personnel:

Position	Pay Schedule	Total Actual Cost	Total Amount VOCA Funded	Percent VOCA Funded	
Residential Services Manager	Bi-Weekly	\$60,426.87	\$30,213.44	50%	
Residential Services Coordinator	Bi-Weekly	\$46,830.03	\$35,122.53	75%	
Housekeeping & Maintenance Assistant	Bi-Weekly	\$36,055.22	\$27,041.42	75%	
Program/Volunteer Coordinator	Bi-Weekly	\$40,437.57	\$20,218.78	50%	
Sexual Violence Program Coordinator	Bi-Weekly	\$44,867.54	\$33,650.65	75%	
Sexual Violence Victim Advocate	Bi-Weekly	\$35,766.70	\$35,766.70	100%	
Sexual Violence Victim Advocate	Bi-Weekly	\$35,766.70	\$35,766.70	100%	
Domestic Violence Program Coordinator	Bi-Weekly	\$45,641.11	\$34,230.83	75%	
Domestic Violence Victim Advocate	Bi-Weekly	\$35,766.70	\$35,766.70	100%	
Domestic Violence Victim Advocate	Bi-Weekly	\$35,766.70	\$35,766.70	100%	
Domestic Violence Victim Advocate	Bi-Weekly	\$35,766.70	\$35,766.70	100%	
Bilingual Victim Advocate	Bi-Weekly	\$35,766.70	\$35,766.70	100%	
Economic Justice Advocate	Bi-Weekly	\$78,680.00	\$78,680.00	100%	
Injunction for Protection Position	Bi-Weekly	\$226,124.00	\$226,124.00	100%	
Relocation Assistant	Bi-Weekly	\$69,203.00	\$69,203.00	100%	
2020-2021 Increased Funding	Bi-Weekly	\$569,921.00	\$569,921.00	100%	

**VOCA Personnel Budget Summary**

Personnel:

Position	Pay Schedule	Total Actual Cost	Total Amount VOCA Funded	Percent VOCA Funded	
Sub-Totals		\$1,432,786.56	\$1,339,005.85		

Agency Contribution for Personnel Expenses:

\$93,780.71
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