

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2020-2021
Organization: Citrus County Children's Advocacy Center
Grant No.: VOCA-2020-Citrus County Children's -00608
Victims Served and Types of Services

Agency Name: Citrus County Children's Advocacy Center, Inc.

The number of victims indicated should include the number of new victims provided services by VOCA funded and matching staff during the grant period. The figures indicated should be based on historical data and/or the anticipated need of the population served through the VOCA project. If awarded funding, the applicant agency will be expected to fulfill these performance measures.

Recipients of VOCA funding are required to provide services to victims of Federal crimes and to provide assistance with the VOCA Crime Victim Compensation program.

VOCA Grant Request
(from the Budget Summary Page) \$302,873.06

| # of Victims to be Served | Type of Victim \$302,873.06 | \$ Amount per Category | % of Total Grant Amount | # of Other Types of Victims to be Served | For other types of crimes, identify and list each separately below. |
|---------------------------------|---|------------------------------|-------------------------------|--|--|
| 0 | Adult Physical Assault (Includes Aggravated and Simple Assault) | \$0 | 0.00% | 0 | |
| 0 | Adult Sexual Assault | \$0 | 0.00% | 0 | |
| 10 | Adults Sexually Abused/Assaulted as Children | \$5,938.69 | 1.96% | 0 | |
| 0 | Arson | \$0 | 0.00% | 0 | |
| 10 | Bullying (Verbal, Cyber or Physical) | \$5,938.69 | 1.96% | 0 | |
| 0 | Burglary | \$0 | 0.00% | 0 | |
| 225 | Child Physical Abuse or Neglect | \$133,620.47 | 44.12% | 0 | |
| 10 | Child Pornography | \$5,938.69 | 1.96% | 0 | |
| 220 | Child Sexual Abuse/Assault | \$130,651.12 | 43.14% | 0 | |
| 10 | Domestic and/or Family Violence | \$5,938.69 | 1.96% | 0 | |
| 0 | DUI/DWI Incidents | \$0 | 0.00% | 0 | |
| 0 | Elder Abuse or Neglect | \$0 | 0.00% | 0 | |
| 0 | Hate Crime: Racial/Religious/Gender/S exual Orientation/Other (Explanation Required) | \$0 | 0.00% | 0 | |

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| | | | | |
|-----------------------------|---|---------------------|----------------|----------|
| 0 | Human Trafficking: Labor | \$0 | 0.00% | 0 |
| 10 | Human Trafficking: Sex | \$5,938.69 | 1.96% | 0 |
| 0 | Identity Theft/Fraud/Financial Crime | \$0 | 0.00% | 0 |
| 5 | Kidnapping | \$2,969.34 | 0.98% | 0 |
| 0 | Mass Violence (Domestic/International) | \$0 | 0.00% | 0 |
| 0 | Other Vehicular Victimization (e.g., Hit and Run) | \$0 | 0.00% | 0 |
| 0 | Robbery | \$0 | 0.00% | 0 |
| 0 | Stalking/Harassment | \$0 | 0.00% | 0 |
| 0 | Survivors of Homicide Victims | \$0 | 0.00% | 0 |
| 10 | Teen Dating Victimization | \$5,938.69 | 1.96% | 0 |
| 0 | Terrorism (Domestic/International) | \$0 | 0.00% | 0 |
| Total Victims Served | 510 | \$302,873.06 | 100.00% | 0 |

Indicate the number of victims projected to receive the following services. In this section, only count a victim once, regardless of how many times the victim received a particular service. The total amount for any one service may not exceed the total number of victims projected to be served. See the VOCA Definitions for a description of each service.

| # of Victims to be Served | Type of Service | # of Other Types of Services to be Provided | For other types of services, identify and list each separately below. |
|----------------------------------|---|--|--|
| 460 | Information and Referral | 0 | |
| 440 | Personal Advocacy/Accompaniment | 0 | |
| 440 | Emotional Support or Safety Services | 0 | |
| 0 | Shelter/Housing Services | 0 | |
| 120 | Criminal/Civil Justice System Assistance | 0 | |
| 120 | Number of Victims Assisted with a Victim Compensation Application | 0 | |
| Total Services | 1580 | 0 | Subtotal of "Other" Services |

VOCA Personnel Budget Summary

Personnel:

| Position | Pay Schedule | Total Actual Cost | Total Amount VOCA Funded | Percent VOCA Funded | |
|--|--------------|-------------------|-----------------------------|------------------------|--|
| Senior Child/Family Advocate | Bi-Weekly | \$54,061.98 | \$40,546.48 | 75% | |
| Executive Director | Bi-Weekly | \$70,177.32 | \$17,544.33 | 25% | |
| 2020-2021 Increased Funding | Bi-Weekly | \$0.00 | \$0.00 | 100% | |
| Executive Administrative Assistant | Bi-Weekly | \$33,813.80 | \$25,360.35 | 75% | |
| Sub-Totals | | \$158,053.10 | \$83,451.16 | | |

Agency Contribution for Personnel Expenses:

| |
|-------------|
| \$74,601.94 |
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