

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2020-2021
Organization: Child Advocacy Center, Inc.
Grant No.: VOCA-2020-Child Advocacy Center, In-00704
Victims Served and Types of Services

Agency Name: Child Advocacy Center, Inc.

The number of victims indicated should include the number of new victims provided services by VOCA funded and matching staff during the grant period. The figures indicated should be based on historical data and/or the anticipated need of the population served through the VOCA project. If awarded funding, the applicant agency will be expected to fulfill these performance measures.

Recipients of VOCA funding are required to provide services to victims of Federal crimes and to provide assistance with the VOCA Crime Victim Compensation program.

VOCA Grant Request
(from the Budget Summary Page) \$666,055.59

# of Victims to be Served	Type of Victim \$666,055.59	\$ Amount per Category	% of Total Grant Amount	# of Other Types of Victims to be Served	For other types of crimes, identify and list each separately below.
0	Adult Physical Assault (Includes Aggravated and Simple Assault)	\$0	0.00%	100	Emotional Abuse/Mental Injury
0	Adult Sexual Assault	\$0	0.00%	120	Drug Endangerment/Substance Ex
50	Adults Sexually Abused/Assaulted as Children	\$11,523.45	1.73%	5	Family Death/Child
0	Arson	\$0	0.00%	50	Adult/Developmental Disability
35	Bullying (Verbal, Cyber or Physical)	\$8,066.42	1.21%	0	
0	Burglary	\$0	0.00%	0	
1200	Child Physical Abuse or Neglect	\$276,562.87	41.52%	0	
25	Child Pornography	\$5,761.73	0.87%	0	
1000	Child Sexual Abuse/Assault	\$230,469.06	34.60%	0	
250	Domestic and/or Family Violence	\$57,617.27	8.65%	0	
0	DUI/DWI Incidents	\$0	0.00%	0	
0	Elder Abuse or Neglect	\$0	0.00%	0	
0	Hate Crime:	\$0	0.00%	0	

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	Racial/Religious/Gender/Sexual Orientation/Other (Explanation Required)			
10	Human Trafficking: Labor	\$2,304.69	0.35%	0
35	Human Trafficking: Sex	\$8,066.42	1.21%	0
0	Identity	\$0	0.00%	0
	Theft/Fraud/Financial Crime			
0	Kidnapping	\$0	0.00%	0
0	Mass Violence (Domestic/International)	\$0	0.00%	0
0	Other Vehicular Victimization (e.g., Hit and Run)	\$0	0.00%	0
0	Robbery	\$0	0.00%	0
0	Stalking/Harassment	\$0	0.00%	0
0	Survivors of Homicide Victims	\$0	0.00%	0
10	Teen Dating Victimization	\$2,304.69	0.35%	0
0	Terrorism (Domestic/International)	\$0	0.00%	0
Total		2890	\$602,676.60	90.48%
Victims Served				275

Indicate the number of victims projected to receive the following services. In this section, only count a victim once, regardless of how many times the victim received a particular service. The total amount for any one service may not exceed the total number of victims projected to be served. See the VOCA Definitions for a description of each service.

# of Victims to be Served	Type of Service	# of Other Types of Services to be Provided	For other types of services, identify and list each separately below.
1600	Information and Referral	0	
2000	Personal Advocacy/Accompaniment	0	
1800	Emotional Support or Safety Services	0	
0	Shelter/Housing Services	0	
1200	Criminal/Civil Justice System Assistance	0	
1100	Number of Victims Assisted with a Victim Compensation Application	0	
Total	7700	0	Subtotal of "Other"

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Services

Services

VOCA Personnel Budget Summary

Personnel:

Position	Pay Schedule	Total Actual Cost	Total Amount VOCA Funded	Percent VOCA Funded	
Victim Services Coordinator/ SR. Advocate	Bi-Weekly	\$63,783.44	\$31,891.72	50%	
Advocate/ Case Manager 1	Bi-Weekly	\$53,761.24	\$53,761.24	100%	
Advocate/ Case Manager 2	Bi-Weekly	\$52,511.30	\$52,511.30	100%	
Advocate/ Case Manager 3	Bi-Weekly	\$25,121.13	\$25,121.13	100%	
Victim Crisis Specialist	Bi-Weekly	\$27,939.16	\$27,939.16	100%	
Victim Services Support Specialist	Bi-Weekly	\$22,621.12	\$22,621.12	100%	
Mental Health Therapist -Lead	Bi-Weekly	\$78,959.54	\$59,219.65	75%	
Volunteer Coordinator	Bi-Weekly	\$46,011.30	\$23,005.65	50%	
Forensic Interviewer	Bi-Weekly	\$64,937.86	\$32,468.93	50%	
2020-2021 Increased Funding	Bi-Weekly	\$0.00	\$0.00	100%	
Sub-Totals		\$435,646.09	\$328,539.90		

Agency Contribution for Personnel Expenses:

\$107,106.19
