

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2020-2021

Organization: Kristi House

Grant No.: VOCA-2020-Kristi House-00694

Victims Served and Types of Services

Agency Name: Kristi House, Inc.

The number of victims indicated should include the number of new victims provided services by VOCA funded and matching staff during the grant period. The figures indicated should be based on historical data and/or the anticipated need of the population served through the VOCA project. If awarded funding, the applicant agency will be expected to fulfill these performance measures.

Recipients of VOCA funding are required to provide services to victims of Federal crimes and to provide assistance with the VOCA Crime Victim Compensation program.

VOCA Grant Request

(from the Budget Summary Page) \$1,226,140.00

# of Victims to be Served	Type of Victim \$1,226,140.00	\$ Amount per Category	% of Total Grant Amount	# of Other Types of Victims to be Served	For other types of crimes, identify and list each separately below.
0	Adult Physical Assault (Includes Aggravated and Simple Assault)	\$0	0.00%	0	
0	Adult Sexual Assault	\$0	0.00%	0	
0	Adults Sexually Abused/Assaulted as Children	\$0	0.00%	0	
0	Arson	\$0	0.00%	0	
0	Bullying (Verbal, Cyber or Physical)	\$0	0.00%	0	
0	Burglary	\$0	0.00%	0	
0	Child Physical Abuse or Neglect	\$0	0.00%	0	
0	Child Pornography	\$0	0.00%	0	
620	Child Sexual Abuse/Assault	\$1,151,828.48	103.33%	0	
0	Domestic and/or Family Violence	\$0	0.00%	0	
0	DUI/DWI Incidents	\$0	0.00%	0	
0	Elder Abuse or Neglect	\$0	0.00%	0	
0	Hate Crime: Racial/Religious/Gender/Sexual Orientation/Other (Explanation Required)	\$0	0.00%	0	

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0	Human Trafficking: Labor	\$0	0.00%	0
40	Human Trafficking: Sex	\$74,311.52	6.06%	0
0	Identity Theft/Fraud/Financial Crime	\$0	0.00%	0
0	Kidnapping	\$0	0.00%	0
0	Mass Violence (Domestic/International)	\$0	0.00%	0
0	Other Vehicular Victimization (e.g., Hit and Run)	\$0	0.00%	0
0	Robbery	\$0	0.00%	0
0	Stalking/Harassment	\$0	0.00%	0
0	Survivors of Homicide Victims	\$0	0.00%	0
0	Teen Dating Victimization	\$0	0.00%	0
0	Terrorism (Domestic/International)	\$0	0.00%	0
Total Victims Served	660	\$1,226,140.00	109.39%	0

Indicate the number of victims projected to receive the following services. In this section, only count a victim once, regardless of how many times the victim received a particular service. The total amount for any one service may not exceed the total number of victims projected to be served. See the VOCA Definitions for a description of each service.

# of Victims to be Served	Type of Service	# of Other Types of Services to be Provided	For other types of services, identify and list each separately below.
660	Information and Referral	0	
600	Personal Advocacy/Accompaniment	0	
660	Emotional Support or Safety Services	0	
0	Shelter/Housing Services	0	
300	Criminal/Civil Justice System Assistance	0	
460	Number of Victims Assisted with a Victim Compensation Application	0	
Total Services	2680	0	Subtotal of "Other" Services

VOCA Personnel Budget Summary

Personnel:

Position	Pay Schedule	Total Actual Cost	Total Amount VOCA Funded	Percent VOCA Funded	
Chief of Ops, Educ & Community Partnerships	Bi-Weekly	\$125,972.00	\$62,986.00	50%	
Case Coordinator - 1	Bi-Weekly	\$47,808.08	\$47,808.08	100%	
Case Coordinator - 2	Bi-Weekly	\$49,237.32	\$49,237.32	100%	
Case Coordinator - 3	Bi-Weekly	\$46,870.63	\$46,870.63	100%	
Case Coordinator - 4	Bi-Weekly	\$62,339.95	\$62,339.95	100%	
Project GOLD - Youth Advocate	Bi-Weekly	\$40,603.62	\$40,603.62	100%	
Project GOLD - Youth Advocate -2	Bi-Weekly	\$53,733.20	\$53,733.20	100%	
Project GOLD - Director	Bi-Weekly	\$99,815.84	\$74,861.88	75%	
Project GOLD - Associate Director	Bi-Weekly	\$83,940.39	\$62,955.29	75%	
PG Survivor-Mentor Success Coach	Bi-Weekly	\$49,982.28	\$37,486.71	75%	
Project GOLD - Support Staff	Bi-Weekly	\$43,575.38	\$21,787.69	50%	
Clinical Supervisor	Bi-Weekly	\$92,983.00	\$46,491.50	50%	
Volunteer Coordinator & Victim Response Specialist	Bi-Weekly	\$24,926.61	\$24,926.61	100%	
Receptionist South Office	Bi-Weekly	\$36,791.00	\$27,593.25	75%	
Administrative Support - Case Coordination	Bi-Weekly	\$53,045.00	\$39,783.75	75%	
Programs Director	Bi-Weekly	\$116,609.34	\$29,152.34	25%	

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Personnel:

Position	Pay Schedule	Total Actual Cost	Total Amount VOCA Funded	Percent VOCA Funded	
Receptionist - Deep South	Bi-Weekly	\$38,740.80	\$29,055.60	75%	
Deep South Youth Advocate	Bi-Weekly	\$41,593.01	\$41,593.01	100%	
Clinical Intake Assessor 1	Bi-Weekly	\$63,239.96	\$47,429.97	75%	
Clinical Intake Assessor 2	Bi-Weekly	\$52,763.22	\$39,572.41	75%	
Clinical Intake Assessor 3	Bi-Weekly	\$51,528.37	\$38,646.28	75%	
Case Coordinator - 5	Bi-Weekly	\$23,251.91	\$23,251.91	100%	
Deleted item	Bi-Weekly	\$0.00	\$0.00	25%	
2020-2021 Increased Funding	Bi-Weekly	\$150,467.00	\$150,467.00	100%	
Deleted item	Bi-Weekly	\$0.00	\$0.00	25%	
Project GOLD - Survivor Mentor	Bi-Weekly	\$51,999.26	\$51,999.26	100%	
Sub-Totals		\$1,501,817.15	\$1,150,633.26		

Agency Contribution for Personnel Expenses:

\$351,183.89
