

**OFFICE OF THE FLORIDA ATTORNEY GENERAL**

**VOCA 2020-2021**

**Organization: Kids House of Seminole, Inc.**

**Grant No.: VOCA-2020-Kids House of Seminole, I-00562**

**Victims Served and Types of Services**

**Agency Name:** Kids House of Seminole, Inc.

The number of victims indicated should include the number of new victims provided services by VOCA funded and matching staff during the grant period. The figures indicated should be based on historical data and/or the anticipated need of the population served through the VOCA project. If awarded funding, the applicant agency will be expected to fulfill these performance measures.

Recipients of VOCA funding are required to provide services to victims of Federal crimes and to provide assistance with the VOCA Crime Victim Compensation program.

**VOCA Grant Request**

**(from the Budget Summary Page) \$161,557.99**

<b># of Victims to be Served</b>	<b>Type of Victim \$161,557.99</b>	<b>\$ Amount per Category</b>	<b>% of Total Grant Amount</b>	<b># of Other Types of Victims to be Served</b>	<b>For other types of crimes, identify and list each separately below.</b>
0	Adult Physical Assault (Includes Aggravated and Simple Assault)	\$0	0.00%	0	
0	Adult Sexual Assault	\$0	0.00%	0	
4	Adults Sexually Abused/Assaulted as Children	\$1,795.09	1.11%	0	
0	Arson	\$0	0.00%	0	
0	Bullying (Verbal, Cyber or Physical)	\$0	0.00%	0	
0	Burglary	\$0	0.00%	0	
170	Child Physical Abuse or Neglect	\$76,291.27	47.22%	0	
2	Child Pornography	\$897.54	0.56%	0	
175	Child Sexual Abuse/Assault	\$78,535.13	48.61%	0	
0	Domestic and/or Family Violence	\$0	0.00%	0	
0	DUI/DWI Incidents	\$0	0.00%	0	
0	Elder Abuse or Neglect	\$0	0.00%	0	
0	Hate Crime: Racial/Religious/Gender/Sexual Orientation/Other (Explanation Required)	\$0	0.00%	0	

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**Victims Served and Types of Services**

0	Human Trafficking: Labor	\$0	0.00%	0
9	Human Trafficking: Sex	\$4,038.95	2.50%	0
0	Identity Theft/Fraud/Financial Crime	\$0	0.00%	0
0	Kidnapping	\$0	0.00%	0
0	Mass Violence (Domestic/International)	\$0	0.00%	0
0	Other Vehicular Victimization (e.g., Hit and Run)	\$0	0.00%	0
0	Robbery	\$0	0.00%	0
0	Stalking/Harassment	\$0	0.00%	0
0	Survivors of Homicide Victims	\$0	0.00%	0
0	Teen Dating Victimization	\$0	0.00%	0
0	Terrorism (Domestic/International)	\$0	0.00%	0
<b>Total Victims Served</b>	<b>360</b>	<b>\$161,557.99</b>	<b>100.00%</b>	<b>0</b>

Indicate the number of victims projected to receive the following services. In this section, only count a victim once, regardless of how many times the victim received a particular service. The total amount for any one service may not exceed the total number of victims projected to be served. See the VOCA Definitions for a description of each service.

<b># of Victims to be Served</b>	<b>Type of Service</b>	<b># of Other Types of Services to be Provided</b>	<b>For other types of services, identify and list each separately below.</b>
200	Information and Referral	0	
75	Personal Advocacy/Accompaniment	0	
210	Emotional Support or Safety Services	0	
0	Shelter/Housing Services	0	
5	Criminal/Civil Justice System Assistance	0	
360	Number of Victims Assisted with a Victim Compensation Application	0	
<b>Total Services</b>	<b>850</b>	<b>0</b>	<b>Subtotal of "Other" Services</b>

## VOCA Personnel Budget Summary

Personnel:

Position	Pay Schedule	Total Actual Cost	Total Amount VOCA Funded	Percent VOCA Funded	
Child Advocate/Intervention Specialist 1	Bi-Weekly	\$34,718.34	\$17,359.17	50%	
Child Advocate/Intervention Specialist 2	Bi-Weekly	\$36,177.28	\$18,088.64	50%	
CPT Case Coordinator 1	Bi-Weekly	\$33,025.41	\$8,256.35	25%	
CPT Case Coordinator 2	Bi-Weekly	\$5,636.29	\$1,409.07	25%	
CPT Case Coordinator 3	Bi-Weekly	\$38,015.74	\$9,503.93	25%	
CPT Case Coordinator 4	Bi-Weekly	\$44,512.63	\$11,128.16	25%	
Therapy/Therapeutic Services	Bi-Weekly	\$38,529.42	\$9,632.36	25%	
Therapy/Therapeutic Services 8	Bi-Weekly	\$45,511.61	\$11,377.90	25%	
Therapy/Therapeutic Services 9	Bi-Weekly	\$61,245.55	\$15,311.39	25%	
Please delete	Bi-Weekly	\$0.00	\$0.00	100%	
Mental Health Program Director	Bi-Weekly	\$52,413.29	\$13,103.32	25%	
Chief Executive Officer	Bi-Weekly	\$0.00	\$0.00	25%	
Data Analyst	Bi-Weekly	\$0.00	\$0.00	25%	
Accounting Coordinator	Bi-Weekly	\$0.00	\$0.00	25%	

**VOCA Personnel Budget Summary**

Personnel:

Position	Pay Schedule	Total Actual Cost	Total Amount VOCA Funded	Percent VOCA Funded	
Sub-Totals		\$389,785.55	\$115,170.29		

Agency Contribution for Personnel Expenses:

\$274,615.26