

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2020-2021

Organization: FavorHouse of Northwest Florida, Inc.

Grant No.: VOCA-2020-FavorHouse of Northwest F-00638

Victims Served and Types of Services

Agency Name: FavorHouse of Northwest Florida Inc.

The number of victims indicated should include the number of new victims provided services by VOCA funded and matching staff during the grant period. The figures indicated should be based on historical data and/or the anticipated need of the population served through the VOCA project. If awarded funding, the applicant agency will be expected to fulfill these performance measures.

Recipients of VOCA funding are required to provide services to victims of Federal crimes and to provide assistance with the VOCA Crime Victim Compensation program.

VOCA Grant Request

(from the Budget Summary Page) \$575,452.61

# of Victims to be Served	Type of Victim \$575,452.61	\$ Amount per Category	% of Total Grant Amount	# of Other Types of Victims to be Served	For other types of crimes, identify and list each separately below.
0	Adult Physical Assault (Includes Aggravated and Simple Assault)	\$0	0.00%	0	
0	Adult Sexual Assault	\$0	0.00%	0	
0	Adults Sexually Abused/Assaulted as Children	\$0	0.00%	0	
0	Arson	\$0	0.00%	0	
0	Bullying (Verbal, Cyber or Physical)	\$0	0.00%	0	
0	Burglary	\$0	0.00%	0	
0	Child Physical Abuse or Neglect	\$0	0.00%	0	
0	Child Pornography	\$0	0.00%	0	
0	Child Sexual Abuse/Assault	\$0	0.00%	0	
1460	Domestic and/or Family Violence	\$575,452.61	100.00%	0	
0	DUI/DWI Incidents	\$0	0.00%	0	
0	Elder Abuse or Neglect	\$0	0.00%	0	
0	Hate Crime: Racial/Religious/Gender/Sexual Orientation/Other (Explanation Required)	\$0	0.00%	0	

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0	Human Trafficking: Labor	\$0	0.00%	0
0	Human Trafficking: Sex	\$0	0.00%	0
0	Identity Theft/Fraud/Financial Crime	\$0	0.00%	0
0	Kidnapping	\$0	0.00%	0
0	Mass Violence (Domestic/International)	\$0	0.00%	0
0	Other Vehicular Victimization (e.g., Hit and Run)	\$0	0.00%	0
0	Robbery	\$0	0.00%	0
0	Stalking/Harassment	\$0	0.00%	0
0	Survivors of Homicide Victims	\$0	0.00%	0
0	Teen Dating Victimization	\$0	0.00%	0
0	Terrorism (Domestic/International)	\$0	0.00%	0
Total Victims Served	1460	\$575,452.61	100.00%	0

Indicate the number of victims projected to receive the following services. In this section, only count a victim once, regardless of how many times the victim received a particular service. The total amount for any one service may not exceed the total number of victims projected to be served. See the VOCA Definitions for a description of each service.

# of Victims to be Served	Type of Service	# of Other Types of Services to be Provided	For other types of services, identify and list each separately below.
475	Information and Referral	0	
200	Personal Advocacy/Accompaniment	0	
1200	Emotional Support or Safety Services	0	
410	Shelter/Housing Services	0	
100	Criminal/Civil Justice System Assistance	0	
1460	Number of Victims Assisted with a Victim Compensation Application	0	
Total Services	3845	0	Subtotal of "Other" Services

VOCA Personnel Budget Summary

Personnel:

Position	Pay Schedule	Total Actual Cost	Total Amount VOCA Funded	Percent VOCA Funded	
Outreach Counselor	Bi-Weekly	\$38,377.00	\$38,377.00	100%	
Outreach Counselor	Bi-Weekly	\$47,412.79	\$47,412.79	100%	
Crisis Intake Counselor	Bi-Weekly	\$34,045.24	\$34,045.24	100%	
Family Advocate	Bi-Weekly	\$36,049.83	\$18,024.92	50%	
Maintenance/Housekeeping	Bi-Weekly	\$0.00	\$0.00	75%	
Economic Justice Advocate	Bi-Weekly	\$50,750.78	\$50,750.78	100%	
Injunction for Protection Attorney Escambia	Bi-Weekly	\$84,529.66	\$84,529.66	100%	
Injunction for Protection Attorney Santa Rosa	Bi-Weekly	\$84,529.66	\$84,529.66	100%	
Injunction for Protection Attorney Escambia 2	Bi-Weekly	\$76,634.71	\$76,634.71	100%	
Relocation Assistant	Bi-Weekly	\$69,203.00	\$69,203.00	100%	
2020-2021 Increased Funding	Bi-Weekly	\$36,981.00	\$36,981.00	100%	
Sub-Totals		\$558,513.68	\$540,488.76		

Agency Contribution for Personnel Expenses:

\$18,024.92
