

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2020-2021

Organization: City of Jacksonville, Victim Services Program

Grant No.: VOCA-2020-City of Jacksonville, Vic-00575

Victims Served and Types of Services

Agency Name: City of Jacksonville, Victim Services Program

The number of victims indicated should include the number of new victims provided services by VOCA funded and matching staff during the grant period. The figures indicated should be based on historical data and/or the anticipated need of the population served through the VOCA project. If awarded funding, the applicant agency will be expected to fulfill these performance measures.

Recipients of VOCA funding are required to provide services to victims of Federal crimes and to provide assistance with the VOCA Crime Victim Compensation program.

VOCA Grant Request

(from the Budget Summary Page) \$301,851.01

# of Victims to be Served	Type of Victim \$301,851.01	\$ Amount per Category	% of Total Grant Amount	# of Other Types of Victims to be Served	For other types of crimes, identify and list each separately below.
471	Adult Physical Assault (Includes Aggravated and Simple Assault)	\$79,916.71	26.48%	153	Criminal Mischief
2	Adult Sexual Assault	\$339.35	0.11%	96	Shooting Into Dwelling
0	Adults Sexually Abused/Assaulted as Children	\$0	0.00%	0	
6	Arson	\$1,018.05	0.34%	0	
0	Bullying (Verbal, Cyber or Physical)	\$0	0.00%	0	
230	Burglary	\$39,025.14	12.93%	0	
0	Child Physical Abuse or Neglect	\$0	0.00%	0	
0	Child Pornography	\$0	0.00%	0	
0	Child Sexual Abuse/Assault	\$0	0.00%	0	
114	Domestic and/or Family Violence	\$19,342.90	6.41%	0	
120	DUI/DWI Incidents	\$20,360.95	6.75%	0	
0	Elder Abuse or Neglect	\$0	0.00%	0	
0	Hate Crime: Racial/Religious/Gender/Sexual Orientation/Other (Explanation Required)	\$0	0.00%	0	

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4	Human Trafficking: Labor	\$678.70	0.22%	0
2	Human Trafficking: Sex	\$339.35	0.11%	0
3	Identity Theft/Fraud/Financial Crime	\$509.02	0.17%	0
0	Kidnapping	\$0	0.00%	0
0	Mass Violence (Domestic/International)	\$0	0.00%	0
138	Other Vehicular Victimization (e.g., Hit and Run)	\$23,415.09	7.76%	0
320	Robbery	\$54,295.85	17.99%	0
0	Stalking/Harassment	\$0	0.00%	0
120	Survivors of Homicide Victims	\$20,360.95	6.75%	0
0	Teen Dating Victimization	\$0	0.00%	0
0	Terrorism (Domestic/International)	\$0	0.00%	0
Total Victims Served	1779	\$259,602.05	86.00%	249

Indicate the number of victims projected to receive the following services. In this section, only count a victim once, regardless of how many times the victim received a particular service. The total amount for any one service may not exceed the total number of victims projected to be served. See the VOCA Definitions for a description of each service.

# of Victims to be Served	Type of Service	# of Other Types of Services to be Provided	For other types of services, identify and list each separately below.
1779	Information and Referral	0	
1779	Personal Advocacy/Accompaniment	0	
1003	Emotional Support or Safety Services	0	
0	Shelter/Housing Services	0	
150	Criminal/Civil Justice System Assistance	0	
810	Number of Victims Assisted with a Victim Compensation Application	0	
Total Services	5521	0	Subtotal of "Other" Services

VOCA Personnel Budget Summary

Personnel:

Position	Pay Schedule	Total Actual Cost	Total Amount VOCA Funded	Percent VOCA Funded	
On Scene Advocate	Bi-Weekly	\$61,148.91	\$61,148.91	100%	
Elderly, Disabled and Veteran Advocate	Bi-Weekly	\$63,753.26	\$63,753.26	100%	
Criminal Support Advocate	Bi-Weekly	\$61,999.46	\$61,999.46	100%	
Victim Services Supervisor	Bi-Weekly	\$68,760.46	\$68,760.46	100%	
2020-2021 Increased Funding	Bi-Weekly	\$13,634.00	\$13,634.00	100%	
Sub-Totals		\$269,296.08	\$269,296.09		

Agency Contribution for Personnel Expenses:

\$-0.01
