

**OFFICE OF THE FLORIDA ATTORNEY GENERAL  
VOCA 2020-2021  
Organization: City of Boynton Beach  
Grant No.: VOCA-2020-City of Boynton Beach-00716  
VOCA Personnel Budget: Victim Advocate 1**

**Agency Name:** City of Boynton Beach

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

**Personnel:**

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Victim Advocate	\$66,749.00	\$66,749.00	100%	1.00
Personnel Narrative:	The victim advocate will work to provide direct services as indicated in the project proposal. The budget proposed is for a 12 month period. It is early in year, so at this time it is uncertain if there will be an increase to any of the benefits.			
Sub-Total	\$66,749.00	\$66,749.00		1

**Agency Contribution for Personnel Expenses** \$0

**Pay Schedule: (choose one from the drop-down menu)** Bi-Weekly

Position Number: 1  
Hours per week = 40  
Hourly Rate = \$25.00

	RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary		\$52,000.00	\$2,000.00
FICA	7.65%	\$3,978.00	\$153.00
Retirement	0%	\$0	\$0
Health Ins.		\$9,918.00	\$381.46
Life Ins.		\$110.00	\$4.23

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Dental Ins.		\$427.00	\$16.42
Workers Comp	0%	\$0	\$0
Unemployment (1st \$7K)	0%	\$0	\$0
Other:		\$316.00	\$12.15
	TOTAL	\$66,749.00	\$2,567.27

Explanation (if applicable):  
vision = 51.00 and LTD = 265.00

Is this position used as a matching expense Y/N?

No

**VOCA Personnel Budget Summary**

Personnel:

Position	Pay Schedule	Total Actual Cost	Total Amount VOCA Funded	Percent VOCA Funded	
Victim Advocate	Bi-Weekly	\$66,749.00	\$66,749.00	100%	
2020-2021 Increased Funding	Bi-Weekly	\$7,968.00	\$7,968.00	100%	
Sub-Totals		\$74,717.00	\$74,717.00		

Agency Contribution for Personnel Expenses:

\$0.00
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