

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2020-2021

Organization: Centerstone of Florida, Inc.

Grant No.: VOCA-2020-Centerstone of Florida, I-00614

Victims Served and Types of Services

Agency Name: Centerstone of Florida, Inc

The number of victims indicated should include the number of new victims provided services by VOCA funded and matching staff during the grant period. The figures indicated should be based on historical data and/or the anticipated need of the population served through the VOCA project. If awarded funding, the applicant agency will be expected to fulfill these performance measures.

Recipients of VOCA funding are required to provide services to victims of Federal crimes and to provide assistance with the VOCA Crime Victim Compensation program.

VOCA Grant Request

(from the Budget Summary Page) \$226,855.74

# of Victims to be Served	Type of Victim \$226,855.74	\$ Amount per Category	% of Total Grant Amount	# of Other Types of Victims to be Served	For other types of crimes, identify and list each separately below.
0	Adult Physical Assault (Includes Aggravated and Simple Assault)	\$0	0.00%	0	
290	Adult Sexual Assault	\$72,136.15	31.80%	0	
82	Adults Sexually Abused/Assaulted as Children	\$20,397.12	8.99%	0	
0	Arson	\$0	0.00%	0	
0	Bullying (Verbal, Cyber or Physical)	\$0	0.00%	0	
0	Burglary	\$0	0.00%	0	
0	Child Physical Abuse or Neglect	\$0	0.00%	0	
0	Child Pornography	\$0	0.00%	0	
540	Child Sexual Abuse/Assault	\$134,322.48	59.21%	0	
0	Domestic and/or Family Violence	\$0	0.00%	0	
0	DUI/DWI Incidents	\$0	0.00%	0	
0	Elder Abuse or Neglect	\$0	0.00%	0	
0	Hate Crime: Racial/Religious/Gender/Sexual Orientation/Other (Explanation Required)	\$0	0.00%	0	

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2020-2021

Organization: Centerstone of Florida, Inc.

Grant No.: VOCA-2020-Centerstone of Florida, I-00614

Victims Served and Types of Services

0	Human Trafficking: Labor	\$0	0.00%	0
0	Human Trafficking: Sex	\$0	0.00%	0
0	Identity Theft/Fraud/Financial Crime	\$0	0.00%	0
0	Kidnapping	\$0	0.00%	0
0	Mass Violence (Domestic/International)	\$0	0.00%	0
0	Other Vehicular Victimization (e.g., Hit and Run)	\$0	0.00%	0
0	Robbery	\$0	0.00%	0
0	Stalking/Harassment	\$0	0.00%	0
0	Survivors of Homicide Victims	\$0	0.00%	0
0	Teen Dating Victimization	\$0	0.00%	0
0	Terrorism (Domestic/International)	\$0	0.00%	0
Total Victims Served	912	\$226,855.74	100.00%	0

Indicate the number of victims projected to receive the following services. In this section, only count a victim once, regardless of how many times the victim received a particular service. The total amount for any one service may not exceed the total number of victims projected to be served. See the VOCA Definitions for a description of each service.

# of Victims to be Served	Type of Service	# of Other Types of Services to be Provided	For other types of services, identify and list each separately below.
930	Information and Referral	0	
469	Personal Advocacy/Accompaniment	0	
804	Emotional Support or Safety Services	0	
0	Shelter/Housing Services	0	
554	Criminal/Civil Justice System Assistance	0	
143	Number of Victims Assisted with a Victim Compensation Application	0	
Total Services	2900	0	Subtotal of "Other" Services

VOCA Personnel Budget Summary

Personnel:

Position	Pay Schedule	Total Actual Cost	Total Amount VOCA Funded	Percent VOCA Funded	
Rape Crisis Victim Advocate 1	Bi-Weekly	\$36,945.48	\$27,709.11	75%	
Rape Crisis Victim Advocate 2	Bi-Weekly	\$35,825.92	\$26,869.44	75%	
Rape Crisis Victim Advocate 3	Bi-Weekly	\$36,945.48	\$27,709.11	75%	
Rape Crisis Victim Advocate 4	Bi-Weekly	\$36,945.48	\$27,709.11	75%	
Program Specialist	Bi-Weekly	\$44,782.40	\$11,195.60	25%	
Rape Crisis Program Manager/Supervisor/Licensed	Bi-Weekly	\$61,575.80	\$15,393.95	25%	
Rape Crisis Volunteer Coordinator/Advocate	Bi-Weekly	\$36,945.48	\$9,236.37	25%	
Trauma Counselor/Therapist	Bi-Weekly	\$68,436.84	\$68,436.84	100%	
Pre-Doc Therapy Intern 1	Bi-Weekly	\$19,457.95	\$9,728.98	50%	
Pre-Doc Therapy Intern 2	Bi-Weekly	\$19,457.95	\$4,864.49	25%	
2020-2021 Increased Funding	Bi-Weekly	\$21,809.00	\$21,809.00	100%	
Sub-Totals		\$419,127.79	\$250,662.00		

Agency Contribution for Personnel Expenses:

\$168,465.79
