

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2020-2021

Organization: Brevard County Sheriff's Office

Grant No.: VOCA-2020-Brevard County Sheriff's -00600

Victims Served and Types of Services

Agency Name: Brevard County Sheriff's Office

The number of victims indicated should include the number of new victims provided services by VOCA funded and matching staff during the grant period. The figures indicated should be based on historical data and/or the anticipated need of the population served through the VOCA project. If awarded funding, the applicant agency will be expected to fulfill these performance measures.

Recipients of VOCA funding are required to provide services to victims of Federal crimes and to provide assistance with the VOCA Crime Victim Compensation program.

VOCA Grant Request

(from the Budget Summary Page) \$135,406.98

# of Victims to be Served	Type of Victim \$135,406.98	\$ Amount per Category	% of Total Grant Amount	# of Other Types of Victims to be Served	For other types of crimes, identify and list each separately below.
50	Adult Physical Assault (Includes Aggravated and Simple Assault)	\$6,375.09	4.71%	88	Violation of a Court Order
7	Adult Sexual Assault	\$892.51	0.66%	9	Attempted Murder
0	Adults Sexually Abused/Assaulted as Children	\$0	0.00%		
0	Arson	\$0	0.00%	2	Battery
2	Bullying (Verbal, Cyber or Physical)	\$255.00	0.19%	2	Battery on a person over 65
11	Burglary	\$1,402.52	1.04%	1	Battery on a pregnant woman
10	Child Physical Abuse or Neglect	\$1,275.02	0.94%	61	Battery/Dating violence
0	Child Pornography	\$0	0.00%	4	Criminal Mischief
7	Child Sexual Abuse/Assault	\$892.51	0.66%	1	Culpable Neg. Inflict Harm
684	Domestic and/or Family Violence	\$87,211.28	64.41%	3	Deprive 911
0	DUI/DWI Incidents	\$0	0.00%	19	DV Strangulation
8	Elder Abuse or Neglect	\$1,020.01	0.75%	1	DWLS w/knowledge
0	Hate Crime: Racial/Religious/Gender/S exual Orientation/Other	\$0	0.00%	27	False Imprisonment

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	(Explanation Required)				
0	Human Trafficking: Labor	\$0	0.00%	1	Grand Theft Mtr Veh
0	Human Trafficking: Sex	\$0	0.00%	0	
0	Identity Theft/Fraud/Financial Crime	\$0	0.00%	1	Hoax bomb during a felony
0	Kidnapping	\$0	0.00%	0	
0	Mass Violence (Domestic/International)	\$0	0.00%	8	Strangulation
2	Other Vehicular Victimization (e.g., Hit and Run)	\$255.00	0.19%	1	Tamper in Misc Proceedings
3	Robbery	\$382.51	0.28%	3	Tampering with a witness
25	Stalking/Harassment	\$3,187.55	2.35%	1	Threat/Extortion/Blackmail
3	Survivors of Homicide Victims	\$382.51	0.28%	16	Violation of Injunction
0	Teen Dating Victimization	\$0	0.00%		
0	Terrorism (Domestic/International)	\$0	0.00%	1	Written Threat to Kill
Total Victims Served	1062	\$103,531.51	76.46%	250	

Indicate the number of victims projected to receive the following services. In this section, only count a victim once, regardless of how many times the victim received a particular service. The total amount for any one service may not exceed the total number of victims projected to be served. See the VOCA Definitions for a description of each service.

# of Victims to be Served	Type of Service	# of Other Types of Services to be Provided	For other types of services, identify and list each separately below.
821	Information and Referral	0	
190	Personal Advocacy/Accompaniment	0	
129	Emotional Support or Safety Services	0	
0	Shelter/Housing Services	0	
609	Criminal/Civil Justice System Assistance	0	
833	Number of Victims Assisted with a Victim Compensation Application	0	
Total Services	2582	0	Subtotal of "Other" Services

VOCA Personnel Budget Summary

Personnel:

Position	Pay Schedule	Total Actual Cost	Total Amount VOCA Funded	Percent VOCA Funded	
ADVOCATE A	Bi-Weekly	\$56,103.97	\$28,051.98	50%	
ADVOCATE B	Bi-Weekly	\$59,102.79	\$29,551.39	50%	
ADVOCATE C	Bi-Weekly	\$57,417.51	\$28,708.76	50%	
ADVOCATE D	Bi-Weekly	\$56,103.97	\$28,051.98	50%	
2020-2021 Increased Funding	Bi-Weekly	\$9,835.00	\$9,835.00	100%	
Sub-Totals		\$238,563.24	\$124,199.11		

Agency Contribution for Personnel Expenses:

\$114,364.13