

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2020-2021

Organization: Area Agency on Aging, Palm Beach Treasure Coast

Grant No.: VOCA-2020-Area Agency on Aging, Pal-00558

Victims Served and Types of Services

Agency Name: Area Agency on Aging Palm Beach/Treasure Coast Inc.

The number of victims indicated should include the number of new victims provided services by VOCA funded and matching staff during the grant period. The figures indicated should be based on historical data and/or the anticipated need of the population served through the VOCA project. If awarded funding, the applicant agency will be expected to fulfill these performance measures.

Recipients of VOCA funding are required to provide services to victims of Federal crimes and to provide assistance with the VOCA Crime Victim Compensation program.

VOCA Grant Request

(from the Budget Summary Page) \$137,454.72

# of Victims to be Served	Type of Victim \$137,454.72	\$ Amount per Category	% of Total Grant Amount	# of Other Types of Victims to be Served	For other types of crimes, identify and list each separately below.
15	Adult Physical Assault (Includes Aggravated and Simple Assault)	\$367.92	0.27%	2245	Theft
0	Adult Sexual Assault	\$0	0.00%	650	Criminal Property Damage
0	Adults Sexually Abused/Assaulted as Children	\$0	0.00%	10	Violation of Court Order
2	Arson	\$49.06	0.04%	0	
10	Bullying (Verbal, Cyber or Physical)	\$245.28	0.18%	0	
1800	Burglary	\$44,150.34	32.12%	0	
0	Child Physical Abuse or Neglect	\$0	0.00%	0	
0	Child Pornography	\$0	0.00%	0	
0	Child Sexual Abuse/Assault	\$0	0.00%	0	
15	Domestic and/or Family Violence	\$367.92	0.27%	0	
0	DUI/DWI Incidents	\$0	0.00%	0	
92	Elder Abuse or Neglect	\$2,256.57	1.64%	0	
0	Hate Crime: Racial/Religious/Gender/Sexual Orientation/Other (Explanation Required)	\$0	0.00%	0	

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0	Human Trafficking: Labor	\$0	0.00%	0
0	Human Trafficking: Sex	\$0	0.00%	0
700	Identity Theft/Fraud/Financial Crime	\$17,169.58	12.49%	0
0	Kidnapping	\$0	0.00%	0
0	Mass Violence (Domestic/International)	\$0	0.00%	0
0	Other Vehicular Victimization (e.g., Hit and Run)	\$0	0.00%	0
40	Robbery	\$981.12	0.71%	0
25	Stalking/Harassment	\$613.20	0.45%	0
0	Survivors of Homicide Victims	\$0	0.00%	0
0	Teen Dating Victimization	\$0	0.00%	0
0	Terrorism (Domestic/International)	\$0	0.00%	0
Total Victims Served	5604	\$66,200.98	48.16%	2905

Indicate the number of victims projected to receive the following services. In this section, only count a victim once, regardless of how many times the victim received a particular service. The total amount for any one service may not exceed the total number of victims projected to be served. See the VOCA Definitions for a description of each service.

# of Victims to be Served	Type of Service	# of Other Types of Services to be Provided	For other types of services, identify and list each separately below.
5100	Information and Referral	50	Intensive Services
75	Personal Advocacy/Accompaniment	0	
20	Emotional Support or Safety Services	0	
0	Shelter/Housing Services	0	
20	Criminal/Civil Justice System Assistance	0	
1000	Number of Victims Assisted with a Victim Compensation Application	0	
Total Services	6265	50	Subtotal of "Other" Services

VOCA Personnel Budget Summary

Personnel:

Position	Pay Schedule	Total Actual Cost	Total Amount VOCA Funded	Percent VOCA Funded	
Elder Crime Intervention Coordinator II	Bi-Weekly	\$63,988.79	\$31,994.39	50%	
Elder Crime Intervention Coordinator I	Bi-Weekly	\$49,123.77	\$36,842.83	75%	
Elder Crime Intervention Coordinator I	Bi-Weekly	\$53,917.84	\$40,438.38	75%	
2020-2021 Increased Funding	Bi-Weekly	\$80,969.00	\$80,969.00	100%	
Sub-Totals		\$247,999.40	\$190,244.60		

Agency Contribution for Personnel Expenses:

\$57,754.80
