

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2020-2021

Organization: Abuse Counseling and Treatment, Inc.

Grant No.: VOCA-2020-Abuse Counseling and Trea-00537

Victims Served and Types of Services

Agency Name: Abuse Counseling and Treatment, Inc.

The number of victims indicated should include the number of new victims provided services by VOCA funded and matching staff during the grant period. The figures indicated should be based on historical data and/or the anticipated need of the population served through the VOCA project. If awarded funding, the applicant agency will be expected to fulfill these performance measures.

Recipients of VOCA funding are required to provide services to victims of Federal crimes and to provide assistance with the VOCA Crime Victim Compensation program.

VOCA Grant Request

(from the Budget Summary Page) \$506,284.21

# of Victims to be Served	Type of Victim \$506,284.21	\$ Amount per Category	% of Total Grant Amount	# of Other Types of Victims to be Served	For other types of crimes, identify and list each separately below.
0	Adult Physical Assault (Includes Aggravated and Simple Assault)	\$0	0.00%	0	
360	Adult Sexual Assault	\$57,677.95	11.39%	0	
0	Adults Sexually Abused/Assaulted as Children	\$0	0.00%	0	
0	Arson	\$0	0.00%	0	
0	Bullying (Verbal, Cyber or Physical)	\$0	0.00%	0	
0	Burglary	\$0	0.00%	0	
0	Child Physical Abuse or Neglect	\$0	0.00%	0	
0	Child Pornography	\$0	0.00%	0	
0	Child Sexual Abuse/Assault	\$0	0.00%	0	
2800	Domestic and/or Family Violence	\$448,606.26	88.61%	0	
0	DUI/DWI Incidents	\$0	0.00%	0	
0	Elder Abuse or Neglect	\$0	0.00%	0	
0	Hate Crime: Racial/Religious/Gender/Sexual Orientation/Other (Explanation Required)	\$0	0.00%	0	

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0	Human Trafficking: Labor	\$0	0.00%	0
0	Human Trafficking: Sex	\$0	0.00%	0
0	Identity Theft/Fraud/Financial Crime	\$0	0.00%	0
0	Kidnapping	\$0	0.00%	0
0	Mass Violence (Domestic/International)	\$0	0.00%	0
0	Other Vehicular Victimization (e.g., Hit and Run)	\$0	0.00%	0
0	Robbery	\$0	0.00%	0
0	Stalking/Harassment	\$0	0.00%	0
0	Survivors of Homicide Victims	\$0	0.00%	0
0	Teen Dating Victimization	\$0	0.00%	0
0	Terrorism (Domestic/International)	\$0	0.00%	0
Total Victims Served	3160	\$506,284.21	100.00%	0

Indicate the number of victims projected to receive the following services. In this section, only count a victim once, regardless of how many times the victim received a particular service. The total amount for any one service may not exceed the total number of victims projected to be served. See the VOCA Definitions for a description of each service.

# of Victims to be Served	Type of Service	# of Other Types of Services to be Provided	For other types of services, identify and list each separately below.
2800	Information and Referral	0	
1375	Personal Advocacy/Accompaniment	0	
2800	Emotional Support or Safety Services	0	
75	Shelter/Housing Services	0	
2600	Criminal/Civil Justice System Assistance	0	
50	Number of Victims Assisted with a Victim Compensation Application	0	
Total Services	9700	0	Subtotal of "Other" Services

VOCA Personnel Budget Summary

Personnel:

Position	Pay Schedule	Total Actual Cost	Total Amount VOCA Funded	Percent VOCA Funded	
Victim Advocate	Bi-Weekly	\$60,016.03	\$60,016.03	100%	
Victim Advocate	Bi-Weekly	\$51,559.70	\$51,559.70	100%	
Residential Counselor	Bi-Weekly	\$33,010.75	\$33,010.75	100%	
Advocacy Program Supervisor	Bi-Weekly	\$64,593.20	\$64,593.20	100%	
Sexual Assault Outreach Counselor	Bi-Weekly	\$48,742.32	\$48,742.32	100%	
Residential Counselor	Bi-Weekly	\$43,983.77	\$43,983.77	100%	
Director of Residential Operations	Bi-Weekly	\$74,581.16	\$18,645.29	25%	
Residential Counselor	Bi-Weekly	\$53,572.43	\$53,572.43	100%	
Residential Case Advocate	Bi-Weekly	\$24,579.45	\$24,579.45	100%	
Victim Advocate	Bi-Weekly	\$44,502.20	\$44,502.20	100%	
Residential Counselor	Bi-Weekly	\$35,001.58	\$35,001.58	100%	
Non-Residential Counselor	Bi-Weekly	\$58,860.56	\$29,430.28	50%	
Residential Supervisor/EE Coordinator	Bi-Weekly	\$42,200.22	\$21,100.11	50%	
IFP Attorney	Bi-Weekly	\$111,500.92	\$111,500.92	100%	
IFP Attorney	Bi-Weekly	\$107,953.36	\$107,953.36	100%	
Residential & Empowerment Coordinator	Bi-Weekly	\$58,449.72	\$43,837.29	75%	

VOCA Personnel Budget Summary

Personnel:

Position	Pay Schedule	Total Actual Cost	Total Amount VOCA Funded	Percent VOCA Funded	
Residential Supervisor/EE Coordinator	Bi-Weekly	\$54,970.40	\$13,742.60	25%	
Relocation Assistant	Bi-Weekly	\$69,203.00	\$69,203.00	100%	
2020-2021 Increased Funding	Bi-Weekly	\$79,350.00	\$79,350.00	100%	
Sub-Totals		\$1,116,630.76	\$954,324.28		

Agency Contribution for Personnel Expenses:

\$162,306.48
