

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2020-2021
Organization: South Brevard Women's Center, Inc.
Grant No.: VOCA-2020-South Brevard Women's Cen-00534
Victims Served and Types of Services

Agency Name: South Brevard Women's Center, Inc.

The number of victims indicated should include the number of new victims provided services by VOCA funded and matching staff during the grant period. The figures indicated should be based on historical data and/or the anticipated need of the population served through the VOCA project. If awarded funding, the applicant agency will be expected to fulfill these performance measures.

Recipients of VOCA funding are required to provide services to victims of Federal crimes and to provide assistance with the VOCA Crime Victim Compensation program.

VOCA Grant Request
(from the Budget Summary Page) \$991,201.00

# of Victims to be Served	Type of Victim \$991,201.00	\$ Amount per Category	% of Total Grant Amount	# of Other Types of Victims to be Served	For other types of crimes, identify and list each separately below.
1000	Adult Physical Assault (Includes Aggravated and Simple Assault)	\$93,571.32	9.44%	100	Violation of a Court Order
500	Adult Sexual Assault	\$46,785.66	4.72%	0	
1500	Adults Sexually Abused/Assaulted as Children	\$140,356.98	14.16%	0	
0	Arson	\$0	0.00%	0	
100	Bullying (Verbal, Cyber or Physical)	\$9,357.13	0.94%	0	
5	Burglary	\$467.86	0.05%	0	
500	Child Physical Abuse or Neglect	\$46,785.66	4.72%	0	
0	Child Pornography	\$0	0.00%	0	
100	Child Sexual Abuse/Assault	\$9,357.13	0.94%	0	
2800	Domestic and/or Family Violence	\$261,999.70	26.43%	0	
0	DUI/DWI Incidents	\$0	0.00%	0	
40	Elder Abuse or Neglect	\$3,742.85	0.38%	0	
0	Hate Crime: Racial/Religious/Gender/S exual Orientation/Other (Explanation Required)	\$0	0.00%	0	

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0	Human Trafficking: Labor	\$0	0.00%	0
5	Human Trafficking: Sex	\$467.86	0.05%	0
25	Identity Theft/Fraud/Financial Crime	\$2,339.28	0.24%	0
150	Kidnapping	\$14,035.70	1.42%	0
0	Mass Violence (Domestic/International)	\$0	0.00%	0
0	Other Vehicular Victimization (e.g., Hit and Run)	\$0	0.00%	0
3	Robbery	\$280.71	0.03%	0
3750	Stalking/Harassment	\$350,892.45	35.40%	0
10	Survivors of Homicide Victims	\$935.71	0.09%	0
5	Teen Dating Victimization	\$467.86	0.05%	0
0	Terrorism (Domestic/International)	\$0	0.00%	0
Total Victims Served		\$981,843.87	99.06%	100

Indicate the number of victims projected to receive the following services. In this section, only count a victim once, regardless of how many times the victim received a particular service. The total amount for any one service may not exceed the total number of victims projected to be served. See the VOCA Definitions for a description of each service.

# of Victims to be Served	Type of Service	# of Other Types of Services to be Provided	For other types of services, identify and list each separately below.
3000	Information and Referral	0	
1750	Personal Advocacy/Accompaniment	0	
3000	Emotional Support or Safety Services	0	
1000	Shelter/Housing Services	0	
1400	Criminal/Civil Justice System Assistance	0	
2150	Number of Victims Assisted with a Victim Compensation Application	0	
Total Services	12300	0	Subtotal of "Other" Services

VOCA Personnel Budget Summary

Personnel:

Position	Pay Schedule	Total Actual Cost	Total Amount VOCA Funded	Percent VOCA Funded	
Victim Advocate	Bi-Weekly	\$57,477.76	\$57,477.76	100%	
Victim Advocate	Bi-Weekly	\$50,983.34	\$50,983.34	100%	
Victim Advocate	Bi-Weekly	\$48,550.43	\$48,550.43	100%	
Victim Advocate	Bi-Weekly	\$48,280.43	\$48,280.43	100%	
Victim Advocate	Bi-Weekly	\$45,203.26	\$45,203.26	100%	
Victim Advocate	Bi-Weekly	\$43,581.51	\$43,581.51	100%	
Transitional Safe Housing Victim Advocate	Bi-Weekly	\$53,291.22	\$53,291.22	100%	
Sexual Assault Victim Advocate	Bi-Weekly	\$53,312.01	\$13,328.00	25%	
Counseling Intake Victim Advocate	Bi-Weekly	\$46,450.76	\$34,838.07	75%	
Intake Victim Advocate	Bi-Weekly	\$46,242.84	\$46,242.84	100%	
Intake Victim Advocate	Bi-Weekly	\$46,242.84	\$34,682.13	75%	
Volunteer Coordinator	Bi-Weekly	\$55,578.31	\$41,683.73	75%	
Safe House Advocate	Bi-Weekly	\$46,041.75	\$46,041.75	100%	
Safe House Advocate	Bi-Weekly	\$15,316.01	\$15,316.01	100%	
Victim Therapist	Bi-Weekly	\$64,726.65	\$64,726.65	100%	
Victim Therapist	Bi-Weekly	\$64,726.65	\$64,726.65	100%	

VOCA Personnel Budget Summary

Personnel:

Position	Pay Schedule	Total Actual Cost	Total Amount VOCA Funded	Percent VOCA Funded	
Victim Advocate Underserved Communities	Bi-Weekly	\$48,280.43	\$48,280.43	100%	
Director of Counseling	Bi-Weekly	\$106,103.73	\$79,577.79	75%	
blank entry- unable to delete	Bi-Weekly	\$0.00	\$0.00	100%	
blank entry- unable to delete	Bi-Weekly	\$0.00	\$0.00	100%	
2020-2021 Increased Funding	Bi-Weekly	\$547,554.00	\$547,554.00	100%	
Sub-Totals		\$1,487,943.90	\$1,384,366.00		

Agency Contribution for Personnel Expenses:

\$103,577.90
