

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2020-2021

Organization: State Attorney's Office, 3rd Judicial Circuit

Grant No.: VOCA-2020-State Attorney's Office, -00700

Victims Served and Types of Services

Agency Name: State Attorney's Office, 3rd Judicial Circuit

The number of victims indicated should include the number of new victims provided services by VOCA funded and matching staff during the grant period. The figures indicated should be based on historical data and/or the anticipated need of the population served through the VOCA project. If awarded funding, the applicant agency will be expected to fulfill these performance measures.

Recipients of VOCA funding are required to provide services to victims of Federal crimes and to provide assistance with the VOCA Crime Victim Compensation program.

VOCA Grant Request

(from the Budget Summary Page) \$289,518.48

# of Victims to be Served	Type of Victim	\$ Amount per Category	% of Total Grant Amount	# of Other Types of Victims to be Served	For other types of crimes, identify and list each separately below.
		\$289,518.48			
300	Adult Physical Assault (Includes Aggravated and Simple Assault)	\$37,763.28	13.04%	100	Grand Theft
30	Adult Sexual Assault	\$3,776.33	1.30%	50	Petty Theft
5	Adults Sexually Abused/Assaulted as Children	\$629.39	0.22%	25	Dealing in Stolen Property
15	Arson	\$1,888.16	0.65%	10	False Imprisonment
0	Bullying (Verbal, Cyber or Physical)	\$0	0.00%	25	Attempted Murder
225	Burglary	\$28,322.46	9.78%	200	Aggravated/Simple Battery
40	Child Physical Abuse or Neglect	\$5,035.10	1.74%	75	Criminal Mischief
10	Child Pornography	\$1,258.78	0.43%	25	Imp. Exhibition Deadly Weapon
80	Child Sexual Abuse/Assault	\$10,070.21	3.48%	20	Trespass
650	Domestic and/or Family Violence	\$81,820.44	28.26%	20	Viol. of Civil/Criminal Order
40	DUI/DWI Incidents	\$5,035.10	1.74%	0	
35	Elder Abuse or Neglect	\$4,405.72	1.52%	0	
0	Hate Crime: Racial/Religious/Gender/Sexual Orientation/Other	\$0	0.00%	0	

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	(Explanation Required)			
0	Human Trafficking: Labor	\$0	0.00%	0
5	Human Trafficking: Sex	\$629.39	0.22%	0
150	Identity Theft/Fraud/Financial Crime	\$18,881.64	6.52%	0
25	Kidnapping	\$3,146.94	1.09%	0
0	Mass Violence (Domestic/International)	\$0	0.00%	0
25	Other Vehicular Victimization (e.g., Hit and Run)	\$3,146.94	1.09%	0
40	Robbery	\$5,035.10	1.74%	0
25	Stalking/Harassment	\$3,146.94	1.09%	0
50	Survivors of Homicide Victims	\$6,293.88	2.17%	0
0	Teen Dating Victimization	\$0	0.00%	0
0	Terrorism (Domestic/International)	\$0	0.00%	0
Total Victims Served		2300	76.09%	550

Indicate the number of victims projected to receive the following services. In this section, only count a victim once, regardless of how many times the victim received a particular service. The total amount for any one service may not exceed the total number of victims projected to be served. See the VOCA Definitions for a description of each service.

# of Victims to be Served	Type of Service	# of Other Types of Services to be Provided	For other types of services, identify and list each separately below.
1500	Information and Referral	25	Travel Assistance
300	Personal Advocacy/Accompaniment	0	
300	Emotional Support or Safety Services	0	
0	Shelter/Housing Services	0	
2000	Criminal/Civil Justice System Assistance	0	
1000	Number of Victims Assisted with a Victim Compensation Application	0	
Total Services	5125	25	Subtotal of "Other" Services

VOCA Personnel Budget Summary

Personnel:

Position	Pay Schedule	Total Actual Cost	Total Amount VOCA Funded	Percent VOCA Funded	
Victim Counselor III	Monthly	\$86,389.83	\$64,792.38	75%	
		\$0.00	\$0.00		
Victim Counselor I(a)	Monthly	\$61,302.23	\$61,302.23	100%	
Victim Counselor I(b)	Monthly	\$71,829.47	\$71,829.47	100%	
Victim Counselor I(c)	Monthly	\$50,999.85	\$38,249.89	75%	
		\$0.00	\$0.00		
Sub-Totals		\$270,521.39	\$236,173.97		

Agency Contribution for Personnel Expenses:

\$34,347.42
