

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2020-2021

Organization: State Attorney's Office, 5th Judicial Circuit

Grant No.: VOCA-2020-State Attorney's Office, -00613

Victims Served and Types of Services

Agency Name: State Attorney's Office Fifth Judicial Circuit

The number of victims indicated should include the number of new victims provided services by VOCA funded and matching staff during the grant period. The figures indicated should be based on historical data and/or the anticipated need of the population served through the VOCA project. If awarded funding, the applicant agency will be expected to fulfill these performance measures.

Recipients of VOCA funding are required to provide services to victims of Federal crimes and to provide assistance with the VOCA Crime Victim Compensation program.

VOCA Grant Request

(from the Budget Summary Page) \$356,655.60

# of Victims to be Served	Type of Victim \$356,655.60	\$ Amount per Category	% of Total Grant Amount	# of Other Types of Victims to be Served	For other types of crimes, identify and list each separately below.
2585	Adult Physical Assault (Includes Aggravated and Simple Assault)	\$86,698.77	24.31%	0	
160	Adult Sexual Assault	\$5,366.27	1.50%	0	
0	Adults Sexually Abused/Assaulted as Children	\$0	0.00%	0	
21	Arson	\$704.32	0.20%	0	
0	Bullying (Verbal, Cyber or Physical)	\$0	0.00%	0	
1320	Burglary	\$44,271.71	12.41%	0	
235	Child Physical Abuse or Neglect	\$7,881.71	2.21%	0	
47	Child Pornography	\$1,576.34	0.44%	0	
270	Child Sexual Abuse/Assault	\$9,055.58	2.54%	0	
3654	Domestic and/or Family Violence	\$122,552.15	34.36%	0	
1217	DUI/DWI Incidents	\$40,817.18	11.44%	0	
50	Elder Abuse or Neglect	\$1,676.96	0.47%	0	
0	Hate Crime: Racial/Religious/Gender/Sexual Orientation/Other (Explanation Required)	\$0	0.00%	0	

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0	Human Trafficking: Labor	\$0	0.00%	0	
0	Human Trafficking: Sex	\$0	0.00%	0	
0	Identity Theft/Fraud/Financial Crime	\$0	0.00%	0	
0	Kidnapping	\$0	0.00%	0	
0	Mass Violence (Domestic/International)	\$0	0.00%	0	
550	Other Vehicular Victimization (e.g., Hit and Run)	\$18,446.55	5.17%	0	
310	Robbery	\$10,397.14	2.92%	0	
60	Stalking/Harassment	\$2,012.35	0.56%	0	
155	Survivors of Homicide Victims	\$5,198.57	1.46%	0	
0	Teen Dating Victimization	\$0	0.00%	0	
0	Terrorism (Domestic/International)	\$0	0.00%	0	
Total Victims Served		10634	\$356,655.60	100.00%	0

Indicate the number of victims projected to receive the following services. In this section, only count a victim once, regardless of how many times the victim received a particular service. The total amount for any one service may not exceed the total number of victims projected to be served. See the VOCA Definitions for a description of each service.

# of Victims to be Served	Type of Service	# of Other Types of Services to be Provided	For other types of services, identify and list each separately below.
10634	Information and Referral	0	
0	Personal Advocacy/Accompaniment	0	
0	Emotional Support or Safety Services	0	
0	Shelter/Housing Services	0	
10634	Criminal/Civil Justice System Assistance	0	
5105	Number of Victims Assisted with a Victim Compensation Application	0	
Total Services	26373	0	Subtotal of "Other" Services

VOCA Personnel Budget Summary

Personnel:

Position	Pay Schedule	Total Actual Cost	Total Amount VOCA Funded	Percent VOCA Funded	
Victim Witness Counselor-Marion County	Monthly	\$78,452.40	\$78,452.40	100%	
Victim Witness Counselor-Lake County	Monthly	\$55,042.29	\$55,042.29	100%	
Victim Witness Counselor-Sumter County	Monthly	\$52,486.70	\$52,486.70	100%	
Victim Witness Counselor-Marion County	Monthly	\$59,574.83	\$59,574.83	100%	
Victim/Witness Counselor-Lake County	Monthly	\$52,549.69	\$52,549.69	100%	
Victim/Witness Counselor-Lake County	Monthly	\$52,549.69	\$52,549.69	100%	
2020-2021 Increased Funding	Monthly	\$146,278.00	\$146,278.00	100%	
Sub-Totals		\$496,933.59	\$496,933.60		

Agency Contribution for Personnel Expenses:

\$-0.01
