

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2020-2021

Organization: Safety Shelter of St. Johns County, Inc.

Grant No.: VOCA-2020-Safety Shelter of St. Joh-00681

Victims Served and Types of Services

Agency Name: Safety Shelter of St. Johns County, Inc.

The number of victims indicated should include the number of new victims provided services by VOCA funded and matching staff during the grant period. The figures indicated should be based on historical data and/or the anticipated need of the population served through the VOCA project. If awarded funding, the applicant agency will be expected to fulfill these performance measures.

Recipients of VOCA funding are required to provide services to victims of Federal crimes and to provide assistance with the VOCA Crime Victim Compensation program.

VOCA Grant Request

(from the Budget Summary Page) \$785,019.90

# of Victims to be Served	Type of Victim \$785,019.90	\$ Amount per Category	% of Total Grant Amount	# of Other Types of Victims to be Served	For other types of crimes, identify and list each separately below.
0	Adult Physical Assault (Includes Aggravated and Simple Assault)	\$0	0.00%	0	
90	Adult Sexual Assault	\$61,704.62	7.86%	0	
25	Adults Sexually Abused/Assaulted as Children	\$17,140.17	2.18%	0	
0	Arson	\$0	0.00%	0	
0	Bullying (Verbal, Cyber or Physical)	\$0	0.00%	0	
0	Burglary	\$0	0.00%	0	
40	Child Physical Abuse or Neglect	\$27,424.28	3.49%	0	
0	Child Pornography	\$0	0.00%	0	
25	Child Sexual Abuse/Assault	\$17,140.17	1.52%	0	
930	Domestic and/or Family Violence	\$637,614.42	81.22%	0	
0	DUI/DWI Incidents	\$0	0.00%	0	
15	Elder Abuse or Neglect	\$10,284.10	1.31%	0	
0	Hate Crime: Racial/Religious/Gender/Sexual Orientation/Other (Explanation Required)	\$0	0.00%	0	

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0	Human Trafficking: Labor	\$0	0.00%	0
0	Human Trafficking: Sex	\$0	0.00%	0
0	Identity Theft/Fraud/Financial Crime	\$0	0.00%	0
0	Kidnapping	\$0	0.00%	0
0	Mass Violence (Domestic/International)	\$0	0.00%	0
0	Other Vehicular Victimization (e.g., Hit and Run)	\$0	0.00%	0
0	Robbery	\$0	0.00%	0
20	Stalking/Harassment	\$13,712.14	1.75%	0
0	Survivors of Homicide Victims	\$0	0.00%	0
0	Teen Dating Victimization	\$0	0.00%	0
0	Terrorism (Domestic/International)	\$0	0.00%	0
Total Victims Served	1145	\$785,019.90	99.34%	0

Indicate the number of victims projected to receive the following services. In this section, only count a victim once, regardless of how many times the victim received a particular service. The total amount for any one service may not exceed the total number of victims projected to be served. See the VOCA Definitions for a description of each service.

# of Victims to be Served	Type of Service	# of Other Types of Services to be Provided	For other types of services, identify and list each separately below.
600	Information and Referral	0	
250	Personal Advocacy/Accompaniment	0	
725	Emotional Support or Safety Services	0	
350	Shelter/Housing Services	0	
300	Criminal/Civil Justice System Assistance	0	
600	Number of Victims Assisted with a Victim Compensation Application	0	
Total Services	2825	0	Subtotal of "Other" Services

VOCA Personnel Budget Summary

Personnel:

Position	Pay Schedule	Total Actual Cost	Total Amount VOCA Funded	Percent VOCA Funded	
Court Advocate	Bi-Weekly	\$7,762.89	\$7,762.89	100%	
Shelter Advocate	Bi-Weekly	\$29,899.21	\$29,899.21	100%	
Children's Advocate	Bi-Weekly	\$38,356.36	\$28,767.27	75%	
Children's Advocate 2	Bi-Weekly	\$38,356.36	\$28,767.27	75%	
Shelter Advocate 2	Bi-Weekly	\$29,899.08	\$29,899.08	100%	
Shelter Advocate 3	Bi-Weekly	\$29,899.08	\$29,899.08	100%	
Shelter Liaison	Bi-Weekly	\$47,258.76	\$23,629.38	50%	
Victim Advocate SAO	Bi-Weekly	\$51,356.48	\$38,517.36	75%	
Family Service Advocate 2	Bi-Weekly	\$42,006.34	\$42,006.34	100%	
Shelter Advocate 4	Bi-Weekly	\$25,046.72	\$25,046.72	100%	
Family Service Advocate	Bi-Weekly	\$45,033.16	\$22,516.58	50%	
Victim Advocate Sheriff	Bi-Weekly	\$55,636.82	\$41,727.62	75%	
Economic Justice Advocate	Bi-Weekly	\$55,543.27	\$55,543.27	100%	
IFP Attorney	Bi-Weekly	\$102,129.08	\$102,129.08	100%	
Crisis Counselor/Therapist	Bi-Weekly	\$52,880.52	\$26,440.26	50%	
Crisis Counselor/Therapist 2	Bi-Weekly	\$33,504.00	\$25,128.00	75%	
Crisis Counselor/Therapist 3	Bi-Weekly	\$53,381.39	\$40,036.04	75%	

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Personnel:

Position	Pay Schedule	Total Actual Cost	Total Amount VOCA Funded	Percent VOCA Funded	
Crisis Counselor/Therapist 4	Bi-Weekly	\$55,422.76	\$27,711.38	50%	
Children's Counselor/Therapist 5	Bi-Weekly	\$53,534.40	\$40,150.80	75%	
Family Service Advocate 3	Bi-Weekly	\$31,834.80	\$7,958.70	25%	
Family Service Advocate 4	Bi-Weekly	\$44,597.09	\$11,149.27	25%	
IFP Legal Advocate	Bi-Weekly	\$52,550.00	\$52,550.00	100%	
2020-2021 Increased Funding	Bi-Weekly	\$41,561.00	\$41,561.00	100%	
Sub-Totals		\$1,017,449.57	\$778,796.60		

Agency Contribution for Personnel Expenses:

\$238,652.97
