

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2020-2021
Organization: Gulf Coast Kid's House
Grant No.: VOCA-2020-Gulf Coast Kid's House-00533
Victims Served and Types of Services

Agency Name: Gulf Coast Kids House, Inc.

The number of victims indicated should include the number of new victims provided services by VOCA funded and matching staff during the grant period. The figures indicated should be based on historical data and/or the anticipated need of the population served through the VOCA project. If awarded funding, the applicant agency will be expected to fulfill these performance measures.

Recipients of VOCA funding are required to provide services to victims of Federal crimes and to provide assistance with the VOCA Crime Victim Compensation program.

VOCA Grant Request
(from the Budget Summary Page) \$294,603.49

# of Victims to be Served	Type of Victim \$294,603.49	\$ Amount per Category	% of Total Grant Amount	# of Other Types of Victims to be Served	For other types of crimes, identify and list each separately below.
0	Adult Physical Assault (Includes Aggravated and Simple Assault)	\$0	0.00%	0	
0	Adult Sexual Assault	\$0	0.00%	0	
0	Adults Sexually Abused/Assaulted as Children	\$0	0.00%	0	
0	Arson	\$0	0.00%	0	
0	Bullying (Verbal, Cyber or Physical)	\$0	0.00%	0	
0	Burglary	\$0	0.00%	0	
20	Child Physical Abuse or Neglect	\$24,147.83	8.20%	0	
4	Child Pornography	\$4,829.57	2.09%	0	
217	Child Sexual Abuse/Assault	\$262,003.92	113.24%	0	
3	Domestic and/or Family Violence	\$3,622.17	1.23%	0	
0	DUI/DWI Incidents	\$0	0.00%	0	
0	Elder Abuse or Neglect	\$0	0.00%	0	
0	Hate Crime: Racial/Religious/Gender/S exual Orientation/Other (Explanation Required)	\$0	0.00%	0	

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0	Human Trafficking: Labor	\$0	0.00%	0
0	Human Trafficking: Sex	\$0	0.00%	0
0	Identity Theft/Fraud/Financial Crime	\$0	0.00%	0
0	Kidnapping	\$0	0.00%	0
0	Mass Violence (Domestic/International)	\$0	0.00%	0
0	Other Vehicular Victimization (e.g., Hit and Run)	\$0	0.00%	0
0	Robbery	\$0	0.00%	0
0	Stalking/Harassment	\$0	0.00%	0
0	Survivors of Homicide Victims	\$0	0.00%	0
0	Teen Dating Victimization	\$0	0.00%	0
0	Terrorism (Domestic/International)	\$0	0.00%	0
Total Victims Served	244	\$294,603.49	124.76%	0

Indicate the number of victims projected to receive the following services. In this section, only count a victim once, regardless of how many times the victim received a particular service. The total amount for any one service may not exceed the total number of victims projected to be served. See the VOCA Definitions for a description of each service.

# of Victims to be Served	Type of Service	# of Other Types of Services to be Provided	For other types of services, identify and list each separately below.
211	Information and Referral	0	
244	Personal Advocacy/Accompaniment	0	
146	Emotional Support or Safety Services	0	
0	Shelter/Housing Services	0	
0	Criminal/Civil Justice System Assistance	0	
10	Number of Victims Assisted with a Victim Compensation Application	0	
Total Services	611	0	Subtotal of "Other" Services

VOCA Personnel Budget Summary

Personnel:

Position	Pay Schedule	Total Actual Cost	Total Amount VOCA Funded	Percent VOCA Funded	
Prevention Coord 1	Bi-Weekly	\$34,516.46	\$8,629.11	25%	
Case Coordinator 1	Bi-Weekly	\$54,767.81	\$13,691.95	25%	
Case Coordinator 2	Bi-Weekly	\$48,647.42	\$12,161.86	25%	
CPT Supervisor	Bi-Weekly	\$64,300.01	\$16,075.00	25%	
Case Coordinator 3	Bi-Weekly	\$61,628.84	\$15,407.21	25%	
Case Coordinator 4	Bi-Weekly	\$63,103.83	\$15,775.96	25%	
FTE Case Coordinator Westside	Bi-Weekly	\$46,851.55	\$11,712.89	25%	
Senior Case Coordinator	Bi-Weekly	\$60,997.82	\$15,249.46	25%	
PT Intake Coordinator	Bi-Weekly	\$39,032.15	\$9,758.04	25%	
Case Coordinator 6	Bi-Weekly	\$49,027.31	\$12,256.83	25%	
Case Coordinator 7	Bi-Weekly	\$40,622.67	\$10,155.67	25%	
Prevention Coord 2	Bi-Weekly	\$30,792.93	\$7,698.23	25%	
Case Coordinator 8	Bi-Weekly	\$47,622.56	\$11,905.64	25%	
Case Coordinator 9	Bi-Weekly	\$45,796.39	\$11,449.10	25%	
Case Coordinator 10	Bi-Weekly	\$45,796.39	\$11,449.10	25%	
Prevention and Outreach PTE	Bi-Weekly	\$17,277.40	\$4,319.35	25%	
FTE Case Coordinator Eastside	Bi-Weekly	\$46,851.55	\$11,712.89	25%	

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Personnel:

Position	Pay Schedule	Total Actual Cost	Total Amount VOCA Funded	Percent VOCA Funded	
Sub-Totals		\$797,633.08	\$199,408.29		

Agency Contribution for Personnel Expenses:

\$598,224.79