OFFICE OF THE FLORIDA ATTORNEY GENERAL VOCA 2020-2021

Organization: Calhoun County Sheriff's Office
Grant No.: VOCA-2020-Calhoun County Sheriff's -00693
Victims Served and Types of Services

Agency Name: Calhoun County Sheriff's Office

The number of victims indicated should include the number of new victims provided services by VOCA funded and matching staff during the grant period. The figures indicated should be based on historical data and/or the anticipated need of the population served through the VOCA project. If awarded funding, the applicant agency will be expected to fulfill these performance measures.

Recipients of VOCA funding are required to provide services to victims of Federal crimes and to provide assistance with the VOCA Crime Victim Compensation program.

VOCA Grant Request (from the Budget Summary Page) \$48,366.00

# of Victims to be Served	Type of Victim \$48,366.00	\$ Amount per Category	% of Total Grant Amount	# of Other Types of Victims to be Served	For other types of crimes, identify and list each separately below.
29	Adult Physical Assault (Includes Aggravated and Simple Assault)	\$4,162.06	8.61%	4	Court Order Violation
3	Adult Sexual Assault	\$430.56	0.89%	61	Theft
1	Adults Sexually Abused/Assaulted as Children	\$143.52	0.30%	5	Trespass
1	Arson	\$143.52	0.30%	1	Lewd & Lascivious Conduct
4	Bullying (Verbal, Cyber or Physical)	\$574.08	1.19%	1	Written threats to do bodily h
46	Burglary	\$6,601.89	13.65%	21	Criminal Mischief
24	Child Physical Abuse or Neglect	\$3,444.46	7.12%	4	Assault with deadly weapon
1	Child Pornography	\$143.52	0.30%	1	Threatening to discharge destr
9	Child Sexual Abuse/Assault	\$1,291.67	2.67%	2	Murder
49	Domestic and/or Family Violence	\$7,032.45	14.54%	4	Exploitation of the Elderly
0	DUI/DWI Incidents	\$0	0.00%	1	Transmission of harmful materi
4	Elder Abuse or Neglect	\$574.08	1.19%	0	
0	Hate Crime:	\$0	0.00%	0	

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0 0 29	Racial/Religious/Gender/S exual Orientation/Other (Explanation Required) Human Trafficking: Labor Human Trafficking: Sex Identity Theft/Fraud/Financial Crime	\$0 \$0 \$4,162.06	0.00% 0.00% 8.61%	0 0 0
0	Kidnapping	\$0	0.00%	0
0	Mass Violence	\$0	0.00%	0
	(Domestic/International)	·		
15	Other Vehicular	\$2,152.79	4.45%	0
	Victimization (e.g., Hit and Run)			
0	Robbery	\$0	0.00%	0
15	Stalking/Harassment	\$2,152.79	4.45%	0
2	Survivors of Homicide Victims	\$287.04	0.59%	0
0	Teen Dating Victimization	\$0	0.00%	0
0	Terrorism	\$0	0.00%	0
	(Domestic/International)			
Total Victims Served	337	\$33,296.47	68.84%	105

Indicate the number of victims projected to receive the following services. In this section, only count a victim once, regardless of how many times the victim received a particular service. The total amount for any one service may not exceed the total number of victims projected to be served. See the VOCA Definitions for a description of each service.

# of Victims to be	Type of Service	# of Other Types of Services to be	For other types of services, identify and list
Served		Provided	each separately below.
319	Information and Referral	0	
35	Personal Advocacy/Accompaniment	0	
319	Emotional Support or Safety Services	0	
0	Shelter/Housing Services	0	
319	Criminal/Civil Justice System Assistance	0	
319	Number of Victims Assisted with a Victim Compensation Application	0	
Total	1311	0	Subtotal of "Other"

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Services Services

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VOCA Personnel Budget Summary

Personnel:

Position	Pay Schedule	Total Actual Cost	Total Amount VOCA Funded	Percent VOCA Funded	
Crime Victims Advocate	Bi-Weekly	\$45,616.00	\$45,616.00	100%	
2020-2021 Increased Funding	Bi-Weekly	\$3,343.00	\$3,343.00	100%	
Sub-Totals		\$48,959.00	\$48,959.00		

Agency Contribution for Personnel Expenses:

\$0.00	