

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2020-2021

Organization: Alachua County Sheriff's Office

Grant No.: VOCA-2020-Alachua County Sheriff's -00520

Victims Served and Types of Services

Agency Name: Alachua County Sheriff's Office

The number of victims indicated should include the number of new victims provided services by VOCA funded and matching staff during the grant period. The figures indicated should be based on historical data and/or the anticipated need of the population served through the VOCA project. If awarded funding, the applicant agency will be expected to fulfill these performance measures.

Recipients of VOCA funding are required to provide services to victims of Federal crimes and to provide assistance with the VOCA Crime Victim Compensation program.

VOCA Grant Request

(from the Budget Summary Page) \$238,862.13

# of Victims to be Served	Type of Victim	\$ Amount per Category	% of Total Grant Amount	# of Other Types of Victims to be Served	For other types of crimes, identify and list each separately below.
		\$238,862.13			
240	Adult Physical Assault (Includes Aggravated and Simple Assault)	\$15,727.55	6.58%	5	Attempted murder
35	Adult Sexual Assault	\$2,293.60	0.96%	690	Theft
10	Adults Sexually Abused/Assaulted as Children	\$655.31	0.27%	30	Criminal mischief
5	Arson	\$327.66	0.14%	10	Missing Persons
10	Bullying (Verbal, Cyber or Physical)	\$655.31	0.27%	20	Violation of court order
750	Burglary	\$49,148.59	20.58%	15	witness tampering
70	Child Physical Abuse or Neglect	\$4,587.20	1.92%	10	grand theft
5	Child Pornography	\$327.66	0.14%	0	
80	Child Sexual Abuse/Assault	\$5,242.52	2.19%	0	
1300	Domestic and/or Family Violence	\$85,190.88	35.67%	0	
5	DUI/DWI Incidents	\$327.66	0.14%	0	
10	Elder Abuse or Neglect	\$655.31	0.27%	0	
5	Hate Crime: Racial/Religious/Gender/Sexual Orientation/Other (Explanation Required)	\$327.66	0.14%	0	

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5	Human Trafficking: Labor	\$327.66	0.14%	0
5	Human Trafficking: Sex	\$327.66	0.14%	0
150	Identity Theft/Fraud/Financial Crime	\$9,829.72	4.12%	0
5	Kidnapping	\$327.66	0.14%	0
0	Mass Violence (Domestic/International)	\$0	0.00%	0
10	Other Vehicular Victimization (e.g., Hit and Run)	\$655.31	0.27%	0
70	Robbery	\$4,587.20	1.92%	0
70	Stalking/Harassment	\$4,587.20	1.92%	0
20	Survivors of Homicide Victims	\$1,310.63	0.55%	0
5	Teen Dating Victimization	\$327.66	0.14%	0
0	Terrorism (Domestic/International)	\$0	0.00%	0
Total Victims Served		\$187,747.60	78.60%	780

Indicate the number of victims projected to receive the following services. In this section, only count a victim once, regardless of how many times the victim received a particular service. The total amount for any one service may not exceed the total number of victims projected to be served. See the VOCA Definitions for a description of each service.

# of Victims to be Served	Type of Service	# of Other Types of Services to be Provided	For other types of services, identify and list each separately below.
3111	Information and Referral	0	
104	Personal Advocacy/Accompaniment	0	
60	Emotional Support or Safety Services	0	
0	Shelter/Housing Services	0	
370	Criminal/Civil Justice System Assistance	0	
3025	Number of Victims Assisted with a Victim Compensation Application	0	
Total Services	6670	0	Subtotal of "Other" Services

VOCA Personnel Budget Summary

Personnel:

Position	Pay Schedule	Total Actual Cost	Total Amount VOCA Funded	Percent VOCA Funded	
Victim Advocate 1-2063	Bi-Weekly	\$52,196.43	\$39,147.32	75%	
Victim Advocate 2-1851	Bi-Weekly	\$53,485.48	\$40,114.11	75%	
Victim Advocate 3-2110	Bi-Weekly	\$52,211.84	\$39,158.88	75%	
Victim Advocate 4-1595	Bi-Weekly	\$58,523.82	\$43,892.87	75%	
Victim Advocate Intern	Bi-Weekly	\$16,271.32	\$16,271.32	100%	
2020-2021 Increased Funding	Bi-Weekly	\$12,493.00	\$12,493.00	100%	
Sub-Totals		\$245,181.89	\$191,077.50		

Agency Contribution for Personnel Expenses:

\$54,104.39
