

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2020-2021

Organization: State Attorney's Office, 17th Judicial Circuit

Grant No.: VOCA-2020-State Attorney's Office, -00528

Victims Served and Types of Services

Agency Name: STATE ATTORNEY'S OFFICE, 17TH JUDICIAL CIRCUIT

The number of victims indicated should include the number of new victims provided services by VOCA funded and matching staff during the grant period. The figures indicated should be based on historical data and/or the anticipated need of the population served through the VOCA project. If awarded funding, the applicant agency will be expected to fulfill these performance measures.

Recipients of VOCA funding are required to provide services to victims of Federal crimes and to provide assistance with the VOCA Crime Victim Compensation program.

VOCA Grant Request

(from the Budget Summary Page) \$573,982.05

# of Victims to be Served	Type of Victim	\$ Amount per Category	% of Total Grant Amount	# of Other Types of Victims to be Served	For other types of crimes, identify and list each separately below.
750	Adult Physical Assault (Includes Aggravated and Simple Assault)	\$63,540.45	11.07%	80	Violation Protective Order
325	Adult Sexual Assault	\$27,534.19	4.80%	50	Trespass
55	Adults Sexually Abused/Assaulted as Children	\$4,659.63	0.81%	15	Throw Missile
10	Arson	\$847.21	0.15%	125	Criminal Mischief
0	Bullying (Verbal, Cyber or Physical)	\$0	0.00%	50	Indecent Exp/Voyeur
500	Burglary	\$42,360.30	7.38%	325	Theft
350	Child Physical Abuse or Neglect	\$29,652.21	5.17%	0	
0	Child Pornography	\$0	0.00%	0	
1100	Child Sexual Abuse/Assault	\$93,192.66	16.24%	0	
1300	Domestic and/or Family Violence	\$110,136.78	19.19%	0	
275	DUI/DWI Incidents	\$23,298.16	4.06%	0	
200	Elder Abuse or Neglect	\$16,944.12	2.95%	0	
0	Hate Crime: Racial/Religious/Gender/Sexual Orientation/Other (Explanation Required)	\$0	0.00%	0	

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0	Human Trafficking: Labor	\$0	0.00%	0
25	Human Trafficking: Sex	\$2,118.01	0.37%	0
0	Identity Theft/Fraud/Financial Crime	\$0	0.00%	0
135	Kidnapping	\$11,437.28	1.99%	0
75	Mass Violence (Domestic/International)	\$6,354.04	1.11%	0
300	Other Vehicular Victimization (e.g., Hit and Run)	\$25,416.18	4.43%	0
175	Robbery	\$14,826.10	2.58%	0
50	Stalking/Harassment	\$4,236.03	0.74%	0
500	Survivors of Homicide Victims	\$42,360.30	7.38%	0
5	Teen Dating Victimization	\$423.60	0.07%	0
0	Terrorism (Domestic/International)	\$0	0.00%	0
Total Victims Served	6775	\$519,337.26	90.48%	645

Indicate the number of victims projected to receive the following services. In this section, only count a victim once, regardless of how many times the victim received a particular service. The total amount for any one service may not exceed the total number of victims projected to be served. See the VOCA Definitions for a description of each service.

# of Victims to be Served	Type of Service	# of Other Types of Services to be Provided	For other types of services, identify and list each separately below.
6000	Information and Referral	0	
2500	Personal Advocacy/Accompaniment	0	
5000	Emotional Support or Safety Services	0	
0	Shelter/Housing Services	0	
6500	Criminal/Civil Justice System Assistance	0	
3000	Number of Victims Assisted with a Victim Compensation Application	0	
Total Services	23000	0	Subtotal of "Other" Services

VOCA Personnel Budget Summary

Personnel:

Position	Pay Schedule	Total Actual Cost	Total Amount VOCA Funded	Percent VOCA Funded	
VICTIM WITNESS COUNSELOR II	Monthly	\$54,968.95	\$54,968.95	100%	
VICTIM WITNESS COUNSELOR II	Monthly	\$67,931.55	\$67,931.55	100%	
VICTIM WITNESS COUNSELOR II	Monthly	\$54,968.95	\$54,968.95	100%	
VICTIM WIT. COUNSELOR II	Monthly	\$54,968.95	\$54,968.95	100%	
VICTIM WITNESS COUNSELOR II	Monthly	\$65,032.96	\$65,032.96	100%	
VICTIM WIT. COUNSELOR II	Monthly	\$65,631.84	\$65,631.84	100%	
VICTIM WIT. COUNSELOR II	Monthly	\$65,631.84	\$65,631.84	100%	
VICTIM WITNESS COUNSELOR III	Monthly	\$64,215.17	\$64,215.17	100%	
VICTIM WITNESS COUNSELOR II	Monthly	\$65,631.84	\$65,631.84	100%	
2020-2021 Increased Funding	Monthly	\$85,166.00	\$85,166.00	100%	
Sub-Totals		\$644,148.06	\$644,148.05		

Agency Contribution for Personnel Expenses:

\$0.01
