

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2020-2021

Organization: Salvare, Inc. d/b/a Dawn Center of Hernando County

Grant No.: VOCA-2020-Salvare, Inc. d/b/a Dawn -00581

Victims Served and Types of Services

Agency Name: Salvare, Inc. d/b/a Dawn Center of Hernando County

The number of victims indicated should include the number of new victims provided services by VOCA funded and matching staff during the grant period. The figures indicated should be based on historical data and/or the anticipated need of the population served through the VOCA project. If awarded funding, the applicant agency will be expected to fulfill these performance measures.

Recipients of VOCA funding are required to provide services to victims of Federal crimes and to provide assistance with the VOCA Crime Victim Compensation program.

VOCA Grant Request

(from the Budget Summary Page) \$690,610.20

# of Victims to be Served	Type of Victim \$690,610.20	\$ Amount per Category	% of Total Grant Amount	# of Other Types of Victims to be Served	For other types of crimes, identify and list each separately below.
0	Adult Physical Assault (Includes Aggravated and Simple Assault)	\$0	0.00%	0	
75	Adult Sexual Assault	\$47,870.39	6.93%	0	
10	Adults Sexually Abused/Assaulted as Children	\$6,382.72	0.92%	0	
0	Arson	\$0	0.00%	0	
0	Bullying (Verbal, Cyber or Physical)	\$0	0.00%	0	
0	Burglary	\$0	0.00%	0	
0	Child Physical Abuse or Neglect	\$0	0.00%	0	
0	Child Pornography	\$0	0.00%	0	
4	Child Sexual Abuse/Assault	\$2,553.09	0.37%	0	
975	Domestic and/or Family Violence	\$622,315.11	90.11%	0	
0	DUI/DWI Incidents	\$0	0.00%	0	
8	Elder Abuse or Neglect	\$5,106.18	0.74%	0	
0	Hate Crime: Racial/Religious/Gender/Sexual Orientation/Other (Explanation Required)	\$0	0.00%	0	

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0	Human Trafficking: Labor	\$0	0.00%	0
0	Human Trafficking: Sex	\$0	0.00%	0
0	Identity Theft/Fraud/Financial Crime	\$0	0.00%	0
0	Kidnapping	\$0	0.00%	0
0	Mass Violence (Domestic/International)	\$0	0.00%	0
0	Other Vehicular Victimization (e.g., Hit and Run)	\$0	0.00%	0
0	Robbery	\$0	0.00%	0
6	Stalking/Harassment	\$3,829.63	0.55%	0
0	Survivors of Homicide Victims	\$0	0.00%	0
4	Teen Dating Victimization	\$2,553.09	0.37%	0
0	Terrorism (Domestic/International)	\$0	0.00%	0
Total Victims Served	1082	\$690,610.20	100.00%	0

Indicate the number of victims projected to receive the following services. In this section, only count a victim once, regardless of how many times the victim received a particular service. The total amount for any one service may not exceed the total number of victims projected to be served. See the VOCA Definitions for a description of each service.

# of Victims to be Served	Type of Service	# of Other Types of Services to be Provided	For other types of services, identify and list each separately below.
980	Information and Referral	0	
300	Personal Advocacy/Accompaniment	0	
1080	Emotional Support or Safety Services	0	
250	Shelter/Housing Services	0	
225	Criminal/Civil Justice System Assistance	0	
975	Number of Victims Assisted with a Victim Compensation Application	0	
Total Services	3810	0	Subtotal of "Other" Services

VOCA Personnel Budget Summary

Personnel:

Position	Pay Schedule	Total Actual Cost	Total Amount VOCA Funded	Percent VOCA Funded	
PT Shelter Advocate	Bi-Weekly	\$16,933.48	\$12,700.11	75%	
PT Shelter Advocate	Bi-Weekly	\$16,442.68	\$12,332.01	75%	
FT Shelter Advocate	Bi-Weekly	\$33,983.39	\$33,983.39	100%	
PT Shelter Advocate	Bi-Weekly	\$16,442.68	\$12,332.01	75%	
Shelter Services Advocate (FT)	Bi-Weekly	\$35,181.94	\$35,181.94	100%	
PT Shelter Advocate	Bi-Weekly	\$16,442.68	\$12,332.01	75%	
PT Shelter Advocate	Bi-Weekly	\$16,442.68	\$12,332.01	75%	
FT Lead Shelter Advocate	Bi-Weekly	\$39,899.88	\$39,899.88	100%	
PT Shelter Advocate	Bi-Weekly	\$16,933.48	\$12,700.11	75%	
PT Shelter Advocate	Bi-Weekly	\$16,442.68	\$12,332.01	75%	
FT Shelter Advocate	Bi-Weekly	\$34,009.68	\$34,009.68	100%	
PT Shelter Advocate	Bi-Weekly	\$16,442.68	\$12,332.01	75%	
Shelter Services Coordinator	Bi-Weekly	\$59,217.30	\$44,412.97	75%	
Facility Maint/Housekeeping	Bi-Weekly	\$12,114.16	\$6,057.08	50%	
Shelter Team Leader	Bi-Weekly	\$57,483.15	\$43,112.37	75%	
Sexual Assault Prog Coordinator	Bi-Weekly	\$78,124.34	\$39,062.17	50%	
FT SV Outreach Advocate	Bi-Weekly	\$47,324.91	\$47,324.91	100%	

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Personnel:

Position	Pay Schedule	Total Actual Cost	Total Amount VOCA Funded	Percent VOCA Funded	
DV Outreach Advocate PT	Bi-Weekly	\$34,482.28	\$34,482.28	100%	
Legal Advocate FT	Bi-Weekly	\$15,017.11	\$15,017.11	100%	
Outreach Team Leader	Bi-Weekly	\$74,458.61	\$37,229.30	50%	
DV Outreach Advocate FT	Bi-Weekly	\$51,501.95	\$38,626.46	75%	
Outreach Program Assistant	Bi-Weekly	\$58,779.46	\$58,779.46	100%	
Program Assistant	Bi-Weekly	\$13,304.23	\$3,326.06	25%	
Economic Empowerment Advocate	Bi-Weekly	\$47,703.55	\$47,703.55	100%	
IFP Attorney	Bi-Weekly	\$78,677.22	\$78,677.22	100%	
Paralegal	Bi-Weekly	\$53,242.62	\$53,242.62	100%	
Relocation Assistant	Bi-Weekly	\$69,203.00	\$69,203.00	100%	
2020-2021 Increased Funding	Bi-Weekly	\$165,429.00	\$165,429.00	100%	
Sub-Totals		\$1,191,660.82	\$1,024,152.73		

Agency Contribution for Personnel Expenses:

\$167,508.09
