

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2020-2021
Organization: State Attorney's Office, 7th Judicial Circuit
Grant No.: VOCA-2020-State Attorney's Office, -00554
Victims Served and Types of Services

Agency Name: State Attorney's Office, Seventh Judicial Circuit

The number of victims indicated should include the number of new victims provided services by VOCA funded and matching staff during the grant period. The figures indicated should be based on historical data and/or the anticipated need of the population served through the VOCA project. If awarded funding, the applicant agency will be expected to fulfill these performance measures.

Recipients of VOCA funding are required to provide services to victims of Federal crimes and to provide assistance with the VOCA Crime Victim Compensation program.

VOCA Grant Request
(from the Budget Summary Page) \$550,517.41

# of Victims to be Served	Type of Victim \$550,517.41	\$ Amount per Category	% of Total Grant Amount	# of Other Types of Victims to be Served	For other types of crimes, identify and list each separately below.
1200	Adult Physical Assault (Includes Aggravated and Simple Assault)	\$36,248.06	6.58%	3500	Battery
120	Adult Sexual Assault	\$3,624.81	0.66%	750	Criminal Mischief
0	Adults Sexually Abused/Assaulted as Children	\$0	0.00%	450	Deal Stolen Prop
25	Arson	\$755.17	0.14%	1400	Grand Theft
0	Bullying (Verbal, Cyber or Physical)	\$0	0.00%	350	Grand Theft Auto
1800	Burglary	\$54,372.09	9.88%	500	Petty Theft
550	Child Physical Abuse or Neglect	\$16,613.69	3.02%	225	Tamper w/victim
10	Child Pornography	\$302.07	0.05%	400	Violation of Court Order
450	Child Sexual Abuse/Assault	\$13,593.02	2.47%	0	
4500	Domestic and/or Family Violence	\$135,930.22	24.69%	0	
225	DUI/DWI Incidents	\$6,796.51	1.23%	0	
175	Elder Abuse or Neglect	\$5,286.18	0.96%	0	
0	Hate Crime: Racial/Religious/Gender/Sexual Orientation/Other (Explanation Required)	\$0	0.00%	0	

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0	Human Trafficking: Labor	\$0	0.00%	0	
0	Human Trafficking: Sex	\$0	0.00%	0	
400	Identity Theft/Fraud/Financial Crime	\$12,082.69	2.19%	0	
45	Kidnapping	\$1,359.30	0.25%	0	
0	Mass Violence (Domestic/International)	\$0	0.00%	0	
300	Other Vehicular Victimization (e.g., Hit and Run)	\$9,062.02	1.65%	0	
325	Robbery	\$9,817.18	1.78%	0	
250	Stalking/Harassment	\$7,551.68	1.37%	0	
275	Survivors of Homicide Victims	\$8,306.85	1.51%	0	
0	Teen Dating Victimization	\$0	0.00%	0	
0	Terrorism (Domestic/International)	\$0	0.00%	0	
Total Victims Served		18225	\$321,701.53	58.44%	7575

Indicate the number of victims projected to receive the following services. In this section, only count a victim once, regardless of how many times the victim received a particular service. The total amount for any one service may not exceed the total number of victims projected to be served. See the VOCA Definitions for a description of each service.

# of Victims to be Served	Type of Service	# of Other Types of Services to be Provided	For other types of services, identify and list each separately below.
14000	Information and Referral	0	
500	Personal Advocacy/Accompaniment	0	
225	Emotional Support or Safety Services	0	
0	Shelter/Housing Services	0	
15000	Criminal/Civil Justice System Assistance	0	
9000	Number of Victims Assisted with a Victim Compensation Application	0	
Total Services	38725	0	Subtotal of "Other" Services

VOCA Personnel Budget Summary

Personnel:

Position	Pay Schedule	Total Actual Cost	Total Amount VOCA Funded	Percent VOCA Funded	
Victim Counselor I (01)	Monthly	\$46,049.56	\$46,049.56	100%	
Victim Counselor I (02)	Monthly	\$50,389.23	\$50,389.23	100%	
Victim Counselor I (03)	Monthly	\$49,304.32	\$49,304.32	100%	
Victim Counselor I (04)	Monthly	\$48,460.49	\$48,460.49	100%	
Victim Counselor I (05)	Monthly	\$50,509.78	\$50,509.78	100%	
Victim Counselor I (06)	Monthly	\$46,049.56	\$46,049.56	100%	
Victim Counselor I (07)	Monthly	\$48,460.49	\$48,460.49	100%	
Victim Counselor I (08)	Monthly	\$51,474.15	\$51,474.15	100%	
Victim Counselor I (09)	Monthly	\$46,893.39	\$46,893.39	100%	
Victim Counselor I (10)	Monthly	\$49,063.22	\$49,063.22	100%	
Victim Counselor I (11)	Monthly	\$49,063.22	\$49,063.22	100%	
2020-2021 Increased Funding	Monthly	\$165,141.00	\$165,141.00	100%	
Sub-Totals		\$700,858.43	\$700,858.41		

Agency Contribution for Personnel Expenses:

\$0.02
