

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2019-2020

Organization: Selah Freedom

Grant No.: VOCA-2019-Selah Freedom-00543

Version Date: 12/20/2019 14:56:32

VOCA Personnel Budget: 1

Agency Name: Selah Freedom, Inc

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Education Advocate	\$36,721.57	\$18,360.78	50%	0.5000000000

Personnel Narrative: Responsible for assisting victims of sex trafficking residing in our safe house with educational programming and assignments.

Sub-Total	\$36,721.57	\$18,360.78		0.5
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Agency Contribution for Personnel Expenses		\$18,360.79
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Pay Schedule: (choose one from the drop-down menu)	Bi-Weekly
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Position Number: 1

Hours per week = 40
Hourly Rate = \$16.40

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$34,112.00		\$34,112.00	\$1,312.00
FICA		7.65%	\$2,609.57	\$100.37
Retirement		0%	\$0	\$0
Health Ins.			\$0	\$0

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Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	0%	\$0	\$0
Unemployment (1st \$7K)	0%	\$0	\$0
Other:		\$0	\$0
	TOTAL	\$36,721.57	\$1,412.37

Explanation (if applicable):

Salaries are based upon educational and work experience. Annual raises occur throughout the year.

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2019-2020

Organization: Selah Freedom

Grant No.: VOCA-2019-Selah Freedom-00543

Version Date: 12/20/2019 14:56:32

VOCA Personnel Budget: 10

Agency Name: Selah Freedom, Inc

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Residential Advocate 2	\$39,587.64	\$39,587.64	100%	1
Personnel Narrative:	Responsible for providing support and supervision to victims of sex trafficking and exploitation in our residential program.			
Sub-Total	\$39,587.64	\$39,587.64		1

Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 10
 Hours per week = 40
 Hourly Rate = \$17.68

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$36,774.40		\$36,774.40	\$1,414.40
FICA		7.65%	\$2,813.24	\$108.20
Retirement		0%	\$0	\$0
Health Ins.			\$0	\$0

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Organization: Selah Freedom

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VOCA Personnel Budget: 10

Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	0%	\$0	\$0
Unemployment (1st \$7K)	0%	\$0	\$0
Other:			\$0
	TOTAL	\$39,587.64	\$1,522.60

Explanation (if applicable):

Salaries are based upon educational and work experience. Annual raises occur throughout the year.

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2019-2020

Organization: Selah Freedom

Grant No.: VOCA-2019-Selah Freedom-00543

Version Date: 12/20/2019 14:56:32

VOCA Personnel Budget: 11

Agency Name: Selah Freedom, Inc

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Residential Advocate 3	\$39,587.64	\$39,587.64	100%	1
Personnel Narrative:	Responsible for providing support and supervision to victims of sex trafficking and exploitation in our residential program.			
Sub-Total	\$39,587.64	\$39,587.64		1

Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 11
 Hours per week = 40
 Hourly Rate = \$17.68

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$36,774.40		\$36,774.40	\$1,414.40
FICA		7.65%	\$2,813.24	\$108.20
Retirement		0%	\$0	\$0
Health Ins.			\$0	\$0

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VOCA Personnel Budget: 11

Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	0%	\$0	\$0
Unemployment (1st \$7K)	0%	\$0	\$0
Other:			\$0
	TOTAL	\$39,587.64	\$1,522.60

Explanation (if applicable):

Salaries are based upon educational and work experience. Annual raises occur throughout the year.

Is this position used as a matching expense Y/N?

No

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Organization: Selah Freedom

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VOCA Personnel Budget: 11

Agency Name: Selah Freedom, Inc

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Residential Advocate 4	\$39,587.64	\$39,587.64	100%	1
Personnel Narrative:	Responsible for providing support and supervision to victims of sex trafficking and exploitation in our residential program.			
Sub-Total	\$39,587.64	\$39,587.64		1

Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 11
 Hours per week = 40
 Hourly Rate = \$17.68

	RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary		\$36,774.40	\$1,414.40
FICA	7.65%	\$2,813.24	\$108.20
Retirement	0%	\$0	\$0
Health Ins.		\$0	\$0

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VOCA Personnel Budget: 11

Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	0%	\$0	\$0
Unemployment (1st \$7K)	0%	\$0	\$0
Other:			\$0
	TOTAL	\$39,587.64	\$1,522.60

Explanation (if applicable):

Salaries are based upon educational and work experience. Annual raises occur throughout the year.

Is this position used as a matching expense Y/N?

No

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VOCA Personnel Budget: 12

Agency Name: Selah Freedom, Inc

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

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RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Residential Advocate 5	\$39,587.64	\$39,587.64	100%	1
Personnel Narrative:	Responsible for providing support and supervision to victims of sex trafficking and exploitation in our residential program.			
Sub-Total	\$39,587.64	\$39,587.64		1

Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 12
 Hours per week = 40
 Hourly Rate = \$17.68

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$36,774.40		\$36,774.40	\$1,414.40
FICA		7.65%	\$2,813.24	\$108.20
Retirement		0%	\$0	\$0
Health Ins.			\$0	\$0

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Organization: Selah Freedom

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VOCA Personnel Budget: 12

Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	0%	\$0	\$0
Unemployment (1st \$7K)	0%	\$0	\$0
Other:			\$0
	TOTAL	\$39,587.64	\$1,522.60

Explanation (if applicable):

Salaries are based upon educational and work experience. Annual raises occur throughout the year.

Is this position used as a matching expense Y/N?

No

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VOCA Personnel Budget: 13

Agency Name: Selah Freedom, Inc

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

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RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Residential Advocate 6	\$39,587.64	\$39,587.64	100%	1
Personnel Narrative:	Responsible for providing support and supervision to victims of sex trafficking and exploitation in our residential program.			
Sub-Total	\$39,587.64	\$39,587.64		1

Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 13
 Hours per week = 40
 Hourly Rate = \$17.68

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$36,774.40		\$36,774.40	\$1,414.40
FICA		7.65%	\$2,813.24	\$108.20
Retirement		0%	\$0	\$0
Health Ins.			\$0	\$0

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VOCA Personnel Budget: 13

Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	0%	\$0	\$0
Unemployment (1st \$7K)	0%	\$0	\$0
Other:			\$0
	TOTAL	\$39,587.64	\$1,522.60

Explanation (if applicable):

Salaries are based upon educational and work experience. Annual raises occur throughout the year.

Is this position used as a matching expense Y/N?

No

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VOCA 2019-2020

Organization: Selah Freedom

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VOCA Personnel Budget: 14

Agency Name: Selah Freedom, Inc

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

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RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Residential Advocate 7	\$39,587.64	\$39,587.64	100%	1

Personnel Narrative: Responsible for providing support and supervision to victims of sex trafficking and exploitation in our residential program.

Sub-Total	\$39,587.64	\$39,587.64		1
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Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 14
 Hours per week = 40
 Hourly Rate = \$17.68

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$36,774.40		\$36,774.40	\$1,414.40
FICA		7.65%	\$2,813.24	\$108.20
Retirement		0%	\$0	\$0
Health Ins.			\$0	\$0

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VOCA Personnel Budget: 14

Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	0%	\$0	\$0
Unemployment (1st \$7K)	0%	\$0	\$0
Other:			\$0
	TOTAL	\$39,587.64	\$1,522.60

Explanation (if applicable):

Salaries are based upon educational and work experience. Annual raises occur throughout the year.

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2019-2020

Organization: Selah Freedom

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Version Date: 12/20/2019 14:56:32

VOCA Personnel Budget: 15

Agency Name: Selah Freedom, Inc

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

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RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Residential Advocate 8	\$39,587.64	\$39,587.64	100%	1

Personnel Narrative: Responsible for providing support and supervision to victims of sex trafficking and exploitation in our residential program.

Sub-Total	\$39,587.64	\$39,587.64		1
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Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 15

Hours per week = 40
Hourly Rate = \$17.68

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$36,774.40		\$36,774.40	\$1,414.40
FICA		7.65%	\$2,813.24	\$108.20
Retirement		0%	\$0	\$0
Health Ins.			\$0	\$0

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VOCA Personnel Budget: 15

Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	0%	\$0	\$0
Unemployment (1st \$7K)	0%	\$0	\$0
Other:			\$0
	TOTAL	\$39,587.64	\$1,522.60

Explanation (if applicable):

Salaries are based upon educational and work experience. Annual raises occur throughout the year.

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2019-2020

Organization: Selah Freedom

Grant No.: VOCA-2019-Selah Freedom-00543

Version Date: 12/20/2019 14:56:32

VOCA Personnel Budget: 16

Agency Name: Selah Freedom, Inc

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

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RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Residential Advocate 9	\$39,587.64	\$39,587.64	100%	1
Personnel Narrative:	Responsible for providing support and supervision to victims of sex trafficking and exploitation in our residential program.			
Sub-Total	\$39,587.64	\$39,587.64		1

Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 16
 Hours per week = 40
 Hourly Rate = \$17.68

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$36,774.40		\$36,774.40	\$1,414.40
FICA		7.65%	\$2,813.24	\$108.20
Retirement		0%	\$0	\$0
Health Ins.			\$0	\$0

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VOCA Personnel Budget: 16

Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	0%	\$0	\$0
Unemployment (1st \$7K)	0%	\$0	\$0
Other:			\$0
	TOTAL	\$39,587.64	\$1,522.60

Explanation (if applicable):

Salaries are based upon educational and work experience. Annual raises occur throughout the year.

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2019-2020

Organization: Selah Freedom

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Version Date: 12/20/2019 14:56:32

VOCA Personnel Budget: 17

Agency Name: Selah Freedom, Inc

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

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RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Residential Advocate 10	\$38,065.04	\$38,065.04	100%	1
Personnel Narrative:	Responsible for providing support and supervision to victims of sex trafficking and exploitation in our residential program.			
Sub-Total	\$38,065.04	\$38,065.04		1

Agency Contribution for Personnel Expenses \$0

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 17
 Hours per week = 40
 Hourly Rate = \$17.00

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$35,360.00		\$35,360.00	\$1,360.00
FICA		7.65%	\$2,705.04	\$104.04
Retirement		0%	\$0	\$0
Health Ins.			\$0	\$0

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VOCA Personnel Budget: 17

Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	0%	\$0	\$0
Unemployment (1st \$7K)	0%	\$0	\$0
Other:			\$0
	TOTAL	\$38,065.04	\$1,464.04

Explanation (if applicable):

Salaries are based upon educational and work experience. Annual raises occur throughout the year.

Is this position used as a matching expense Y/N?

Yes

OFFICE OF THE FLORIDA ATTORNEY GENERAL

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Organization: Selah Freedom

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Version Date: 12/20/2019 14:56:32

VOCA Personnel Budget: 18

Agency Name: Selah Freedom, Inc

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

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RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Residential Advocate 11	\$36,564.83	\$36,564.83	100%	1
Personnel Narrative:	Responsible for providing support and supervision to victims of sex trafficking and exploitation in our residential program.			
Sub-Total	\$36,564.83	\$36,564.83		1

Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 18
 Hours per week = 40
 Hourly Rate = \$16.33

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$33,966.40		\$33,966.40	\$1,306.40
FICA		7.65%	\$2,598.43	\$99.94
Retirement		0%	\$0	\$0
Health Ins.			\$0	\$0

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Organization: Selah Freedom

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VOCA Personnel Budget: 18

Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	0%	\$0	\$0
Unemployment (1st \$7K)	0%	\$0	\$0
Other:			\$0
	TOTAL	\$36,564.83	\$1,406.34

Explanation (if applicable):

Salaries are based upon educational and work experience. Annual raises occur throughout the year.

Is this position used as a matching expense Y/N?

No

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VOCA Personnel Budget: 28

Agency Name: Selah Freedom, Inc

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Outreach Advocate 2	\$39,587.64	\$39,587.64	100%	1
Personnel Narrative:	Responsible for providing support, services, and case management to victims of sex trafficking and exploitation who are not currently in our residential program .			
Sub-Total	\$39,587.64	\$39,587.64		1

Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 28

Hours per week = 40
Hourly Rate = \$17.68

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$36,774.40		\$36,774.40	\$1,414.40
FICA		7.65%	\$2,813.24	\$108.20
Retirement		0%	\$0	\$0
Health Ins.			\$0	\$0

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2019-2020

Organization: Selah Freedom

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VOCA Personnel Budget: 28

Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	0%	\$0	\$0
Unemployment (1st \$7K)	0%	\$0	\$0
Other:			\$0
	TOTAL	\$39,587.64	\$1,522.60

Explanation (if applicable):

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2019-2020

Organization: Selah Freedom

Grant No.: VOCA-2019-Selah Freedom-00543

Version Date: 12/20/2019 14:56:32

VOCA Personnel Budget: 29

Agency Name: Selah Freedom, Inc

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Residential Advocate PT 1	\$20,152.08	\$20,152.08	100%	0.5
Personnel Narrative:	Responsible for providing support and supervision to victims of sex trafficking and exploitation in our residential program.			
Sub-Total	\$20,152.08	\$20,152.08		0.5

Agency Contribution for Personnel Expenses \$0

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 29
 Hours per week = 20
 Hourly Rate = \$18.00

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$18,720.00		\$18,720.00	\$720.00
FICA		7.65%	\$1,432.08	\$55.08
Retirement		0%	\$0	\$0
Health Ins.			\$0	\$0

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2019-2020

Organization: Selah Freedom

Grant No.: VOCA-2019-Selah Freedom-00543

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VOCA Personnel Budget: 29

Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	0%	\$0	\$0
Unemployment (1st \$7K)	0%	\$0	\$0
Other:			\$0
	TOTAL	\$20,152.08	\$775.08

Explanation (if applicable):

Salaries are based upon educational and work experience. Annual raises occur throughout the year.

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2019-2020

Organization: Selah Freedom

Grant No.: VOCA-2019-Selah Freedom-00543

Version Date: 12/20/2019 14:56:32

VOCA Personnel Budget: 30

Agency Name: Selah Freedom, Inc

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Residential Advocate PT 2	\$20,152.08	\$20,152.08	100%	0.5

Personnel Narrative: Responsible for providing support and supervision to victims of sex trafficking and exploitation in our residential program.

Sub-Total	\$20,152.08	\$20,152.08		0.5
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Agency Contribution for Personnel Expenses \$0

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 30

Hours per week = 20

Hourly Rate = \$18.00

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$18,720.00		\$18,720.00	\$720.00
FICA		7.65%	\$1,432.08	\$55.08
Retirement		0%	\$0	\$0
Health Ins.			\$0	\$0

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2019-2020

Organization: Selah Freedom

Grant No.: VOCA-2019-Selah Freedom-00543

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VOCA Personnel Budget: 30

Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	0%	\$0	\$0
Unemployment (1st \$7K)	0%	\$0	\$0
Other:			\$0
	TOTAL	\$20,152.08	\$775.08

Explanation (if applicable):

Salaries are based upon educational and work experience. Annual raises occur throughout the year.

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2019-2020

Organization: Selah Freedom

Grant No.: VOCA-2019-Selah Freedom-00543

Version Date: 12/20/2019 14:56:32

VOCA Personnel Budget: 30

Agency Name: Selah Freedom, Inc

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Outreach Advocate 1	\$39,587.64	\$39,587.64	100%	1

Personnel Narrative: Responsible for providing support, services, and case management to victims of sex trafficking and exploitation who are not currently in our residential program.

Sub-Total	\$39,587.64	\$39,587.64		1
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Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 30
 Hours per week = 40
 Hourly Rate = \$17.68

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$36,774.40		\$36,774.40	\$1,414.40
FICA		7.65%	\$2,813.24	\$108.20
Retirement		0%	\$0	\$0
Health Ins.			\$0	\$0

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2019-2020

Organization: Selah Freedom

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VOCA Personnel Budget: 30

Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	0%	\$0	\$0
Unemployment (1st \$7K)	0%	\$0	\$0
Other:			\$0
	TOTAL	\$39,587.64	\$1,522.60

Explanation (if applicable):

Salaries are based upon educational and work experience. Annual raises occur throughout the year.

Is this position used as a matching expense Y/N?

No

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VOCA 2019-2020

Organization: Selah Freedom

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VOCA Personnel Budget: 30

Agency Name: Selah Freedom, Inc

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Outreach Advocate 3	\$39,587.64	\$29,690.73	75%	0.75
 Personnel Narrative:	Responsible for providing support, services, and case management to victims of sex trafficking and exploitation who are not currently in our residential program. Facilitates jail groups.			
 Sub-Total	\$39,587.64	\$29,690.73		0.75

Agency Contribution for Personnel Expenses \$9,896.91

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 30
 Hours per week = 40
 Hourly Rate = \$17.68

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$36,774.40		\$36,774.40	\$1,414.40
FICA		7.65%	\$2,813.24	\$108.20
Retirement		0%	\$0	\$0

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2019-2020

Organization: Selah Freedom

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VOCA Personnel Budget: 30

Health Ins.		\$0	\$0
Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	0%	\$0	\$0
Unemployment	0%	\$0	\$0
(1st \$7K)			
Other:			\$0
	TOTAL	\$39,587.64	\$1,522.60

Explanation (if applicable):

Salaries are based on educational and work experience. Annual raises occur throughout the year.

Is this position used as a matching expense Y/N?

No

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VOCA 2019-2020

Organization: Selah Freedom

Grant No.: VOCA-2019-Selah Freedom-00543

Version Date: 12/20/2019 14:56:32

VOCA Personnel Budget: 31

Agency Name: Selah Freedom, Inc

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Residential Advocate PT 3	\$20,152.08	\$20,152.08	100%	0.5
Personnel Narrative:	Responsible for providing support and supervision to victims of sex trafficking and exploitation in our residential program.			
Sub-Total	\$20,152.08	\$20,152.08		0.5

Agency Contribution for Personnel Expenses \$0

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 31
 Hours per week = 20
 Hourly Rate = \$18.00

	RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary		\$18,720.00	\$720.00
FICA	7.65%	\$1,432.08	\$55.08
Retirement	0%	\$0	\$0
Health Ins.		\$0	\$0

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2019-2020

Organization: Selah Freedom

Grant No.: VOCA-2019-Selah Freedom-00543

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VOCA Personnel Budget: 31

Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	0%	\$0	\$0
Unemployment (1st \$7K)	0%	\$0	\$0
Other:			\$0
	TOTAL	\$20,152.08	\$775.08

Explanation (if applicable):

Salaries are based upon educational and work experience. Annual raises occur throughout the year.

Is this position used as a matching expense Y/N?

No

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VOCA 2019-2020

Organization: Selah Freedom

Grant No.: VOCA-2019-Selah Freedom-00543

Version Date: 12/20/2019 14:56:32

VOCA Personnel Budget: 31

Agency Name: Selah Freedom, Inc

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Outreach Advocate 4	\$39,587.64	\$29,690.73	75%	0.7500000000

Personnel Narrative: Responsible for providing support, services, and case management to victims of sex trafficking and exploitation who are not currently in our residential program.

Sub-Total	\$39,587.64	\$29,690.73		0.75
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Agency Contribution for Personnel Expenses		\$9,896.91
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Pay Schedule: (choose one from the drop-down menu)	Bi-Weekly
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Position Number:	31
Hours per week =	40
Hourly Rate =	\$17.68

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$36,774.40		\$36,774.40	\$1,414.40
FICA		7.65%	\$2,813.24	\$108.20
Retirement		0%	\$0	\$0
Health Ins.			\$0	\$0

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VOCA 2019-2020

Organization: Selah Freedom

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VOCA Personnel Budget: 31

Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	0%	\$0	\$0
Unemployment (1st \$7K)	0%	\$0	\$0
Other:			\$0
	TOTAL	\$39,587.64	\$1,522.60

Explanation (if applicable):

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2019-2020

Organization: Selah Freedom

Grant No.: VOCA-2019-Selah Freedom-00543

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VOCA Personnel Budget: 6

Agency Name: Selah Freedom, Inc

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Long-Term Residential Coordinator 1	\$45,207.83	\$45,207.83	100%	1
Personnel Narrative:	Responsible for providing support and supervision to victims of sex trafficking and exploitation in our residential program.			
Sub-Total	\$45,207.83	\$45,207.83		1

Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 6
 Hours per week = 40
 Hourly Rate = \$20.19

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$41,995.20		\$41,995.20	\$1,615.20
FICA		7.65%	\$3,212.63	\$123.56
Retirement		0%	\$0	\$0
Health Ins.			\$0	\$0

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2019-2020

Organization: Selah Freedom

Grant No.: VOCA-2019-Selah Freedom-00543

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VOCA Personnel Budget: 6

Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	0%	\$0	\$0
Unemployment (1st \$7K)	0%	\$0	\$0
Other:			\$0
	TOTAL	\$45,207.83	\$1,738.76

Explanation (if applicable):

Salaries are based upon educational and work experience. Annual raises occur throughout the year.

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2019-2020

Organization: Selah Freedom

Grant No.: VOCA-2019-Selah Freedom-00543

Version Date: 12/20/2019 14:56:32

VOCA Personnel Budget: 7

Agency Name: Selah Freedom, Inc

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Long-Term Residential Coordinator 2	\$45,207.83	\$45,207.83	100%	1
Personnel Narrative:	Responsible for providing support and supervision to victims of sex trafficking and exploitation in our residential program.			
Sub-Total	\$45,207.83	\$45,207.83		1

Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 7

Hours per week = 40
Hourly Rate = \$20.19

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$41,995.20		\$41,995.20	\$1,615.20
FICA		7.65%	\$3,212.63	\$123.56
Retirement		0%	\$0	\$0
Health Ins.			\$0	\$0

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2019-2020

Organization: Selah Freedom

Grant No.: VOCA-2019-Selah Freedom-00543

Version Date: 12/20/2019 14:56:32

VOCA Personnel Budget: 7

Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	0%	\$0	\$0
Unemployment (1st \$7K)	0%	\$0	\$0
Other:			\$0
	TOTAL	\$45,207.83	\$1,738.76

Explanation (if applicable):

Responsible for providing support and supervision to victims of sex trafficking and exploitation in our residential program.

Is this position used as a matching expense Y/N?

No

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VOCA 2019-2020

Organization: Selah Freedom

Grant No.: VOCA-2019-Selah Freedom-00543

Version Date: 12/20/2019 14:56:32

VOCA Personnel Budget: 8

Agency Name: Selah Freedom, Inc

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Independent Living Program Coordinator	\$57,657.34	\$57,657.34	100%	1
Personnel Narrative:	Responsible for providing support and supervision to victims of sex trafficking and exploitation in our residential program.			
Sub-Total	\$57,657.34	\$57,657.34		1

Agency Contribution for Personnel Expenses \$0

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 8
 Hours per week = 40
 Hourly Rate = \$25.75

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$53,560.00		\$53,560.00	\$2,060.00
FICA		7.65%	\$4,097.34	\$157.59
Retirement		0%	\$0	\$0

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VOCA 2019-2020

Organization: Selah Freedom

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VOCA Personnel Budget: 8

Health Ins.		\$0	\$0
Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	0%	\$0	\$0
Unemployment	0%	\$0	\$0
(1st \$7K)			
Other:			\$0
	TOTAL	\$57,657.34	\$2,217.59

Explanation (if applicable):

Salaries are based upon educational and work experience. Annual raises occur throughout the year.

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2019-2020

Organization: Selah Freedom

Grant No.: VOCA-2019-Selah Freedom-00543

Version Date: 12/20/2019 14:56:32

VOCA Personnel Budget: 9

Agency Name: Selah Freedom, Inc

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Residential Advocate 1	\$39,587.64	\$39,587.64	100%	1
Personnel Narrative:	Responsible for providing support and supervision to victims of sex trafficking and exploitation in our residential program.			
Sub-Total	\$39,587.64	\$39,587.64		1

Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 9
 Hours per week = 40
 Hourly Rate = \$17.68

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$36,774.40		\$36,774.40	\$1,414.40
FICA		7.65%	\$2,813.24	\$108.20
Retirement		0%	\$0	\$0
Health Ins.			\$0	\$0

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2019-2020

Organization: Selah Freedom

Grant No.: VOCA-2019-Selah Freedom-00543

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VOCA Personnel Budget: 9

Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	0%	\$0	\$0
Unemployment (1st \$7K)	0%	\$0	\$0
Other:			\$0
	TOTAL	\$39,587.64	\$1,522.60

Explanation (if applicable):

Salaries are based upon educational and work experience. Annual raises occur throughout the year.

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2019-2020

Organization: Selah Freedom

Grant No.: VOCA-2019-Selah Freedom-00543

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VOCA Contractual/Fee for Service Budget

Agency name: Selah Freedom, Inc

For each contractual service listed, include a description of the service to be provided, the business name of the contractor, the cost per unit of service, and the estimated units of service to be used. Indicate in the narrative section how the number of services requested was determined. Also, give a description of a unit of service, e.g., a 60 minute unit of legal services, a 60 minute individual therapy session, and a 90 minute group therapy session.

Therapy must be requested at a maximum of the following rates, per 15 minute increment/unit:

Individual Therapy- \$25 per unit

Family Therapy- \$12.25 per unit/per person

Group Therapy- \$8 per unit/per person

EXAMPLE - Budget Narrative:

Therapy, Inc., will provide therapy for adult survivors of incest. It is anticipated that this service will be used approximately 10 times during the year.

Contractual Services - Contracts for specialized services:

Name of Business or Contractor / Budget Narrative	Cost Per Unit of Service	Estimated Units of Service	Total
Name of Business or Contractor: Dr. Quintal and Associates	\$100.00	300	\$30,000.00
Budget Narrative: Specialized trauma resolution therapy services for victims of sex trafficking. The full rate is \$325 per hour, but is provided to Selah at a discounted rate. 1 unit of service is 1 hour..			
Name of Business or Contractor: Alexandra Myers, Licensed Therapist	\$50.00	40	\$2,000.00
Budget Narrative: Myers works with victims to create a genogram (a graphic representation of family dynamics showing the impact of relationships) and educate res. staff/victim on psychological patterns that stem from dynamics. \$50 per unit. 1 unit = 1 hour..			
Contractual Subtotal			\$32,000.00

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VOCA Operating Budget

Agency name: Selah Freedom, Inc

Office supplies such as paper, pencils, toner, printing, books, postage, transportation for victims; monthly service costs for telephone or utilities; staff travel (for direct service to crime victims only), etc. Furniture and equipment costing less than \$2,500 should be requested from this budget category. In the narrative section, provide a brief description of the operating expenses and note if the cost is pro-rated. Indicate how the number and cost of services requested were determined (by FTE? by % use? by sq/ft?).

EXAMPLE- Narrative Response:

The Victim Advocate will need monthly telephone service calculated at \$20 per month, which is the standard rate budgeted for new positions in this agency.

Operating:

Description of Operating Cost and a Budget Narrative	Number	Cost Per Item	Total
Description of Operating Cost: Women's Resource Center	12	\$250.00	\$3,000.00
Budget Narrative: Women's Resource Center offers a satellite office space for Outreach Advocate work in Manatee County, so as to be closer to the county's government buildings, and community resources for victims not in Sarasota. 1 unit of service is 1 month of rent.			
Operating Subtotal			\$3,000.00

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Victims Served and Types of Services

Agency Name: Selah Freedom, Inc

The number of victims indicated should include the number of new victims provided services by VOCA funded and matching staff during the grant period. The figures indicated should be based on historical data and/or the anticipated need of the population served through the VOCA project. If awarded funding, the applicant agency will be expected to fulfill these performance measures.

Recipients of VOCA funding are required to provide services to victims of Federal crimes and to provide assistance with the VOCA Crime Victim Compensation program.

VOCA Grant Request

(from the Budget Summary Page) \$1,652,011.63

# of Victims to be Served	Type of Victim \$1,652,011.63	\$ Amount per Category	% of Total Grant Amount	# of Other Types of Victims to be Served	For other types of crimes, identify and list each separately below.
0	Adult Physical Assault (Includes Aggravated and Simple Assault)	\$0	0.00%	0	
0	Adult Sexual Assault	\$0	0.00%	0	
0	Adults Sexually Abused/Assaulted as Children	\$0	0.00%	0	
0	Arson	\$0	0.00%	0	
0	Bullying (Verbal, Cyber or Physical)	\$0	0.00%	0	
0	Burglary	\$0	0.00%	0	
0	Child Physical Abuse or Neglect	\$0	0.00%	0	
0	Child Pornography	\$0	0.00%	0	
0	Child Sexual Abuse/Assault	\$0	0.00%	0	
0	Domestic and/or Family Violence	\$0	0.00%	0	
0	DUI/DWI Incidents	\$0	0.00%	0	
0	Elder Abuse or Neglect	\$0	0.00%	0	
0	Hate Crime: Racial/Religious/Gender/Sexual Orientation/Other	\$0	0.00%	0	

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Victims Served and Types of Services

(Explanation Required)				
0	Human Trafficking: Labor	\$0	0.00%	0
890	Human Trafficking: Sex	\$1,652,011.6	100.00%	0
		3		
0	Identity Theft/Fraud/Financial Crime	\$0	0.00%	0
0	Kidnapping	\$0	0.00%	0
0	Mass Violence (Domestic/International)	\$0	0.00%	0
0	Other Vehicular Victimization (e.g., Hit and Run)	\$0	0.00%	0
0	Robbery	\$0	0.00%	0
0	Stalking/Harassment	\$0	0.00%	0
0	Survivors of Homicide Victims	\$0	0.00%	0
0	Teen Dating Victimization	\$0	0.00%	0
0	Terrorism (Domestic/International)	\$0	0.00%	0
Total Victims Served	890	\$1,652,011.6	100.00%	0
		3		

Indicate the number of victims projected to receive the following services. In this section, only count a victim once, regardless of how many times the victim received a particular service. The total amount for any one service may not exceed the total number of victims projected to be served. See the VOCA Definitions for a description of each service.

# of Victims to be Served	Type of Service	# of Other Types of Services to be Provided	For other types of services, identify and list each separately below.
890	Information and Referral	0	
890	Personal Advocacy/Accompaniment	0	
890	Emotional Support or Safety Services	0	
90	Shelter/Housing Services	0	
80	Criminal/Civil Justice System Assistance	0	
20	Number of Victims Assisted with a Victim Compensation Application	0	
Total	2860	0	Subtotal of "Other"

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Victims Served and Types of Services

Services

Services