

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2019-2020

Organization: Selah Freedom

Grant No.: VOCA-2019-Selah Freedom-00548

Version Date: 12/26/2019 13:06:53

VOCA Personnel Budget: 1

Agency Name: Selah Freedom, Inc

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Residential Advocate 1	\$38,288.95	\$38,288.95	100%	1.0000000000

Personnel Narrative: Responsible for providing support and supervision to victims of sex trafficking and exploitation in our residential program.

Sub-Total 1

Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 1

Hours per week = 40
Hourly Rate = \$17.10

	RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary		\$35,568.00	\$1,368.00
FICA	7.65%	\$2,720.95	\$104.65
Retirement	0%	\$0	\$0
Health Ins.		\$0	\$0

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2019-2020

Organization: Selah Freedom

Grant No.: VOCA-2019-Selah Freedom-00548

Version Date: 12/26/2019 13:06:53

VOCA Personnel Budget: 1

Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	0%	\$0	\$0
Unemployment (1st \$7K)	0%	\$0	\$0
Other:		\$0	\$0
	TOTAL	\$38,288.95	\$1,472.65

Explanation (if applicable):

Salaries are based upon educational and work experience. Annual raises occur throughout the year.

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2019-2020

Organization: Selah Freedom

Grant No.: VOCA-2019-Selah Freedom-00548

Version Date: 12/26/2019 13:06:53

VOCA Personnel Budget: 10

Agency Name: Selah Freedom, Inc

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Residential Advocate PT 6	\$7,613.01	\$7,613.01	100%	0.200000000000
Personnel Narrative:	Responsible for support and supervision of victims of sex trafficking and exploitation in our residential program.			
Sub-Total	\$7,613.01	\$7,613.01		0.2

Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 10
 Hours per week = 8
 Hourly Rate = \$17.00

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$7,072.00		\$7,072.00	\$272.00
FICA		7.65%	\$541.01	\$20.81
Retirement		0%	\$0	\$0
Health Ins.			\$0	\$0

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2019-2020

Organization: Selah Freedom

Grant No.: VOCA-2019-Selah Freedom-00548

Version Date: 12/26/2019 13:06:53

VOCA Personnel Budget: 10

Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	0%	\$0	\$0
Unemployment	0%	\$0	\$0
(1st \$7K)			
Other:		\$0	\$0
	TOTAL	\$7,613.01	\$292.81

Explanation (if applicable):

Salaries are based upon educational and work experience. Annual raises occur throughout the year.

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2019-2020

Organization: Selah Freedom

Grant No.: VOCA-2019-Selah Freedom-00548

Version Date: 12/26/2019 13:06:53

VOCA Personnel Budget: 11

Agency Name: Selah Freedom, Inc

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Assessment House Coordinator 1	\$47,021.52	\$47,021.52	100%	1.000000000000
Personnel Narrative:	Responsible for providing support and supervision to victims of sex trafficking and exploitation in our residential program.			
Sub-Total	\$47,021.52	\$47,021.52		1

Agency Contribution for Personnel Expenses \$0

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number:

Hours per week = 40
Hourly Rate = \$21.00

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$43,680.00		\$43,680.00	\$1,680.00
FICA		7.65%	\$3,341.52	\$128.52
Retirement		0%	\$0	\$0
Health Ins.			\$0	\$0

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2019-2020

Organization: Selah Freedom

Grant No.: VOCA-2019-Selah Freedom-00548

Version Date: 12/26/2019 13:06:53

VOCA Personnel Budget: 11

Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	0%	\$0	\$0
Unemployment (1st \$7K)	0%	\$0	\$0
Other:		\$0	\$0
	TOTAL	\$47,021.52	\$1,808.52

Explanation (if applicable):

Salaries are based upon educational and work experience. Annual raises occur throughout the year.

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2019-2020

Organization: Selah Freedom

Grant No.: VOCA-2019-Selah Freedom-00548

Version Date: 12/26/2019 13:06:53

VOCA Personnel Budget: 12

Agency Name: Selah Freedom, Inc

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Assessment House Coordinator 2	\$47,021.52	\$47,021.52	100%	1.000000000000
Personnel Narrative:	Responsible for providing support and supervision to victims of sex trafficking and exploitation in our residential program.			
Sub-Total	\$47,021.52	\$47,021.52		1

Agency Contribution for Personnel Expenses \$0

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number:

Hours per week = 40
Hourly Rate = \$21.00

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$43,680.00		\$43,680.00	\$1,680.00
FICA		7.65%	\$3,341.52	\$128.52
Retirement		0%	\$0	\$0
Health Ins.			\$0	\$0

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2019-2020

Organization: Selah Freedom

Grant No.: VOCA-2019-Selah Freedom-00548

Version Date: 12/26/2019 13:06:53

VOCA Personnel Budget: 12

Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	0%	\$0	\$0
Unemployment (1st \$7K)	0%	\$0	\$0
Other:		\$0	\$0
	TOTAL	\$47,021.52	\$1,808.52

Explanation (if applicable):

Salaries are based upon educational and work experience. Annual raises occur throughout the year.

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2019-2020

Organization: Selah Freedom

Grant No.: VOCA-2019-Selah Freedom-00548

Version Date: 12/26/2019 13:06:53

VOCA Personnel Budget: 2

Agency Name: Selah Freedom, Inc

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Residential Advocate 2	\$38,288.95	\$38,288.95	100%	1.00000000000

Personnel Narrative: Responsible for providing support and supervision to victims of sex trafficking and exploitation in our residential program.

Sub-Total 1

Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 2
 Hours per week = 40
 Hourly Rate = \$17.10

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$35,568.00		\$35,568.00	\$1,368.00
FICA		7.65%	\$2,720.95	\$104.65
Retirement		0%	\$0	\$0
Health Ins.			\$0	\$0

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2019-2020

Organization: Selah Freedom

Grant No.: VOCA-2019-Selah Freedom-00548

Version Date: 12/26/2019 13:06:53

VOCA Personnel Budget: 2

Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	0%	\$0	\$0
Unemployment (1st \$7K)	0%	\$0	\$0
Other:		\$0	\$0
	TOTAL	\$38,288.95	\$1,472.65

Explanation (if applicable):

Salaries are based upon educational and work experience. Annual raises occur throughout the year.

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2019-2020

Organization: Selah Freedom

Grant No.: VOCA-2019-Selah Freedom-00548

Version Date: 12/26/2019 13:06:53

VOCA Personnel Budget: 3

Agency Name: Selah Freedom, Inc

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Residential Advocate 3	\$38,288.95	\$38,288.95	100%	1.00000000000
Personnel Narrative:	Responsible for providing support and supervision to victims of sex trafficking and exploitation in our residential program.			
Sub-Total	\$38,288.95	\$38,288.95		1

Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 3
 Hours per week = 40
 Hourly Rate = \$17.10

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$35,568.00		\$35,568.00	\$1,368.00
FICA		7.65%	\$2,720.95	\$104.65
Retirement		0%	\$0	\$0
Health Ins.			\$0	\$0

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2019-2020

Organization: Selah Freedom

Grant No.: VOCA-2019-Selah Freedom-00548

Version Date: 12/26/2019 13:06:53

VOCA Personnel Budget: 3

Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	0%	\$0	\$0
Unemployment (1st \$7K)	0%	\$0	\$0
Other:		\$0	\$0
	TOTAL	\$38,288.95	\$1,472.65

Explanation (if applicable):

Salaries are based upon educational and work experience. Annual raises occur throughout the year.

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2019-2020

Organization: Selah Freedom

Grant No.: VOCA-2019-Selah Freedom-00548

Version Date: 12/26/2019 13:06:53

VOCA Personnel Budget: 4

Agency Name: Selah Freedom, Inc

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Residential Advocate 4	\$38,288.95	\$38,288.95	100%	1.00000000000

Personnel Narrative: Responsible for providing support and supervision to victims of sex trafficking and sexual exploitation in our residential program.

Sub-Total	\$38,288.95	\$38,288.95		1
-----------	-------------	-------------	--	---

Agency Contribution for Personnel Expenses	\$0.00
---	--------

Pay Schedule: (choose one from the drop-down menu)	Bi-Weekly
---	-----------

Position Number:	4
Hours per week =	40
Hourly Rate =	\$17.10

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$35,568.00		\$35,568.00	\$1,368.00
FICA		7.65%	\$2,720.95	\$104.65
Retirement		0%	\$0	\$0
Health Ins.			\$0	\$0

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2019-2020

Organization: Selah Freedom

Grant No.: VOCA-2019-Selah Freedom-00548

Version Date: 12/26/2019 13:06:53

VOCA Personnel Budget: 4

Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	0%	\$0	\$0
Unemployment (1st \$7K)	0%	\$0	\$0
Other:		\$0	\$0
	TOTAL	\$38,288.95	\$1,472.65

Explanation (if applicable):

Salaries are based upon educational and work experience. Annual raises occur throughout the year.

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2019-2020

Organization: Selah Freedom

Grant No.: VOCA-2019-Selah Freedom-00548

Version Date: 12/26/2019 13:06:53

VOCA Personnel Budget: 5

Agency Name: Selah Freedom, Inc

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Residential Advocate PT 1	\$20,152.08	\$20,152.08	100%	0.5000000000
Personnel Narrative:	Responsible for support and supervision of victims of sex trafficking and exploitation in our residential program.			
Sub-Total	\$20,152.08	\$20,152.08		0.5

Agency Contribution for Personnel Expenses \$0

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 5
 Hours per week = 20
 Hourly Rate = \$18.00

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$18,720.00		\$18,720.00	\$720.00
FICA		7.65%	\$1,432.08	\$55.08
Retirement		0%	\$0	\$0
Health Ins.			\$0	\$0

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2019-2020

Organization: Selah Freedom

Grant No.: VOCA-2019-Selah Freedom-00548

Version Date: 12/26/2019 13:06:53

VOCA Personnel Budget: 5

Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	0%	\$0	\$0
Unemployment (1st \$7K)	0%	\$0	\$0
Other:		\$0	\$0
	TOTAL	\$20,152.08	\$775.08

Explanation (if applicable):

Salaries are based on educational and work experience. Annual raises occur throughout the year.

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2019-2020

Organization: Selah Freedom

Grant No.: VOCA-2019-Selah Freedom-00548

Version Date: 12/26/2019 13:06:53

VOCA Personnel Budget: 6

Agency Name: Selah Freedom, Inc

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Residential Advocate PT 2	\$20,152.08	\$20,152.08	100%	0.5000000000

Personnel Narrative: Responsible for support and supervision of victims of sex trafficking and exploitation in our residential program.

Sub-Total	\$20,152.08	\$20,152.08		0.5
-----------	-------------	-------------	--	-----

Agency Contribution for Personnel Expenses \$0

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 6
 Hours per week = 20
 Hourly Rate = \$18.00

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$18,720.00		\$18,720.00	\$720.00
FICA		7.65%	\$1,432.08	\$55.08
Retirement		0%	\$0	\$0
Health Ins.			\$0	\$0

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2019-2020

Organization: Selah Freedom

Grant No.: VOCA-2019-Selah Freedom-00548

Version Date: 12/26/2019 13:06:53

VOCA Personnel Budget: 6

Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	0%	\$0	\$0
Unemployment (1st \$7K)	0%	\$0	\$0
Other:		\$0	\$0
	TOTAL	\$20,152.08	\$775.08

Explanation (if applicable):

Salaries and based upon educational and work experience. Annual raises occur throughout the year.

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2019-2020

Organization: Selah Freedom

Grant No.: VOCA-2019-Selah Freedom-00548

Version Date: 12/26/2019 13:06:53

VOCA Personnel Budget: 8

Agency Name: Selah Freedom, Inc

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Residential Advocate PT 4	\$7,613.01	\$7,613.01	100%	0.2000000000
Personnel Narrative:	Responsible for support and supervision of victims of sex trafficking and exploitation in our residential program.			
Sub-Total	\$7,613.01	\$7,613.01		0.2

Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 8
 Hours per week = 8
 Hourly Rate = \$17.00

	RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary		\$7,072.00	\$272.00
FICA	7.65%	\$541.01	\$20.81
Retirement	0%	\$0	\$0
Health Ins.		\$0	\$0

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2019-2020

Organization: Selah Freedom

Grant No.: VOCA-2019-Selah Freedom-00548

Version Date: 12/26/2019 13:06:53

VOCA Personnel Budget: 8

Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	0%	\$0	\$0
Unemployment	0%	\$0	\$0
(1st \$7K)			
Other:		\$0	\$0
	TOTAL	\$7,613.01	\$292.81

Explanation (if applicable):

Salaries are based upon educational and work experience. Annual raises occur throughout the year.

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2019-2020

Organization: Selah Freedom

Grant No.: VOCA-2019-Selah Freedom-00548

Version Date: 12/26/2019 13:06:53

VOCA Personnel Budget: 9

Agency Name: Selah Freedom, Inc

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Residential Advocate PT 5	\$19,032.52	\$19,032.52	100%	0.5000000000
Personnel Narrative:	Responsible for support and supervision of victims of sex trafficking and exploitation in our residential program.			
Sub-Total	\$19,032.52	\$19,032.52		0.5

Agency Contribution for Personnel Expenses \$0

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 9
 Hours per week = 20
 Hourly Rate = \$17.00

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$17,680.00		\$17,680.00	\$680.00
FICA		7.65%	\$1,352.52	\$52.02
Retirement		0%	\$0	\$0
Health Ins.			\$0	\$0

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2019-2020

Organization: Selah Freedom

Grant No.: VOCA-2019-Selah Freedom-00548

Version Date: 12/26/2019 13:06:53

VOCA Personnel Budget: 9

Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	0%	\$0	\$0
Unemployment (1st \$7K)	0%	\$0	\$0
Other:		\$0	\$0
	TOTAL	\$19,032.52	\$732.02

Explanation (if applicable):

Salaries are based upon educational and work experience. Annual raises occur throughout the year.

Is this position used as a matching expense Y/N?

No

**OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2019-2020
Organization: Selah Freedom
Grant No.: VOCA-2019-Selah Freedom-00548
Version Date: 12/26/2019 13:06:53
VOCA Personnel Budget: Residential Advocate PT 3 7**

Agency Name: Selah Freedom, Inc

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Residential Advocate PT 3	\$19,032.52	\$19,032.52	100%	0.5000000000
Personnel Narrative:	Responsible for support and supervision of victims of sex trafficking and exploitation in our residential program.			
Sub-Total	\$19,032.52	\$19,032.52		0.5

Agency Contribution for Personnel Expenses \$0

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 7

Hours per week = 20
Hourly Rate = \$17.00

	RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary		\$17,680.00	\$680.00
FICA	7.65%	\$1,352.52	\$52.02
Retirement	0%	\$0	\$0
Health Ins.		\$0	\$0

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2019-2020

Organization: Selah Freedom

Grant No.: VOCA-2019-Selah Freedom-00548

Version Date: 12/26/2019 13:06:53

VOCA Personnel Budget: Residential Advocate PT 3 7

Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	0%	\$0	\$0
Unemployment (1st \$7K)	0%	\$0	\$0
Other:		\$0	\$0
	TOTAL	\$19,032.52	\$732.02

Explanation (if applicable):

Salaries are based upon educational and work experiences. Annual raises occur throughout the year.

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2019-2020

Organization: Selah Freedom

Grant No.: VOCA-2019-Selah Freedom-00548

Version Date: 12/26/2019 13:06:53

Victims Served and Types of Services

Agency Name: Selah Freedom, Inc

The number of victims indicated should include the number of new victims provided services by VOCA funded and matching staff during the grant period. The figures indicated should be based on historical data and/or the anticipated need of the population served through the VOCA project. If awarded funding, the applicant agency will be expected to fulfill these performance measures.

Recipients of VOCA funding are required to provide services to victims of Federal crimes and to provide assistance with the VOCA Crime Victim Compensation program.

VOCA Grant Request

(from the Budget Summary Page) \$340,794.06

# of Victims to be Served	Type of Victim \$340,794.06	\$ Amount per Category	% of Total Grant Amount	# of Other Types of Victims to be Served	For other types of crimes, identify and list each separately below.
0	Adult Physical Assault (Includes Aggravated and Simple Assault)	\$0	0.00%	0	
0	Adult Sexual Assault	\$0	0.00%	0	
0	Adults Sexually Abused/Assaulted as Children	\$0	0.00%	0	
0	Arson	\$0	0.00%	0	
0	Bullying (Verbal, Cyber or Physical)	\$0	0.00%	0	
0	Burglary	\$0	0.00%	0	
0	Child Physical Abuse or Neglect	\$0	0.00%	0	
0	Child Pornography	\$0	0.00%	0	
0	Child Sexual Abuse/Assault	\$0	0.00%	0	
0	Domestic and/or Family Violence	\$0	0.00%	0	
0	DUI/DWI Incidents	\$0	0.00%	0	
0	Elder Abuse or Neglect	\$0	0.00%	0	
0	Hate Crime: Racial/Religious/Gender/Sexual Orientation/Other	\$0	0.00%	0	

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2019-2020

Organization: Selah Freedom

Grant No.: VOCA-2019-Selah Freedom-00548

Version Date: 12/26/2019 13:06:53

Victims Served and Types of Services

	(Explanation Required)			
0	Human Trafficking: Labor	\$0	0.00%	0
100	Human Trafficking: Sex	\$340,794.06	100.00%	0
0	Identity	\$0	0.00%	0
	Theft/Fraud/Financial			
	Crime			
0	Kidnapping	\$0	0.00%	0
0	Mass Violence	\$0	0.00%	0
	(Domestic/International)			
0	Other Vehicular	\$0	0.00%	0
	Victimization (e.g., Hit and			
	Run)			
0	Robbery	\$0	0.00%	0
0	Stalking/Harassment	\$0	0.00%	0
0	Survivors of Homicide	\$0	0.00%	0
	Victims			
0	Teen Dating Victimization	\$0	0.00%	0
0	Terrorism	\$0	0.00%	0
	(Domestic/International)			
Total	100	\$340,794.06	100.00%	0
Victims				
Served				

Indicate the number of victims projected to receive the following services. In this section, only count a victim once, regardless of how many times the victim received a particular service. The total amount for any one service may not exceed the total number of victims projected to be served. See the VOCA Definitions for a description of each service.

# of Victims to be Served	Type of Service	# of Other Types of Services to be Provided	For other types of services, identify and list each separately below.
100	Information and Referral	0	
100	Personal Advocacy/Accompaniment	0	
75	Emotional Support or Safety Services	0	
50	Shelter/Housing Services	0	
30	Criminal/Civil Justice System Assistance	0	
20	Number of Victims Assisted with a Victim Compensation Application	0	
Total Services	375	0	Subtotal of "Other" Services