

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2019-2020

Organization: Legal Aid Service of Broward County, Inc.

Grant No.: VOCA-2019-Legal Aid Service of Brow-00514

Version Date: 09/25/2019 08:42:51

VOCA Contractual/Fee for Service Budget

Agency name: Legal Aid Service of Broward County, Inc.

For each contractual service listed, include a description of the service to be provided, the business name of the contractor, the cost per unit of service, and the estimated units of service to be used. Indicate in the narrative section how the number of services requested was determined. Also, give a description of a unit of service, e.g., a 60 minute unit of legal services, a 60 minute individual therapy session, and a 90 minute group therapy session.

Therapy must be requested at a maximum of the following rates, per 15 minute increment/unit:

- Individual Therapy- \$25 per unit
- Family Therapy- \$12.25 per unit/per person
- Group Therapy- \$8 per unit/per person

EXAMPLE - Budget Narrative:

Therapy, Inc., will provide therapy for adult survivors of incest. It is anticipated that this service will be used approximately 10 times during the year.

Contractual Services - Contracts for specialized services:

Name of Business or Contractor / Budget Narrative	Cost Per Unit of Service	Estimated Units of Service	Total
Name of Business or Contractor: Legal Aid Service of Collier County, Inc Budget Narrative: 1 to be hired FTE Family Attorney will provide 1,547 units of legal service at \$100 for victims of violence.	\$100.00	1,547	\$154,700.00
Name of Business or Contractor: Legal Aid Service of Collier County, Inc Budget Narrative: 1 new to be hired FTE Family Paralegal will provide 1,547 units of legal service at \$35 for victims of violence	\$35.00	1,547	\$54,145.00
Name of Business or Contractor: Legal Aid Service of Collier County, Inc Budget Narrative: 1 new to be hired FTE Immigration Attorney will provide 1,547 units of legal service at \$100 for victims of violence	\$100.00	1,547	\$154,700.00
Name of Business or Contractor: Legal Aid Service of Collier County, Inc Budget Narrative: 1 new to be hired FTE Immigration Paralegal will provide 1,548 units of legal	\$35.00	1,548	\$54,180.00

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service at \$35 for victims of violence

Contractual Subtotal

\$417,725.00

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VOCA Operating Budget

Agency name: Legal Aid Service of Broward County, Inc.

Office supplies such as paper, pencils, toner, printing, books, postage, transportation for victims; monthly service costs for telephone or utilities; staff travel (for direct service to crime victims only), etc. Furniture and equipment costing less than \$2,500 should be requested from this budget category. In the narrative section, provide a brief description of the operating expenses and note if the cost is pro-rated. Indicate how the number and cost of services requested were determined (by FTE? by % use? by sq/ft?).

EXAMPLE- Narrative Response:

The Victim Advocate will need monthly telephone service calculated at \$20 per month, which is the standard rate budgeted for new positions in this agency.

Operating:

Description of Operating Cost and a Budget Narrative	Number	Cost Per Item	Total
Description of Operating Cost: Local Travel	2,500	\$0.44	\$1,100.00
Budget Narrative: 25 miles per week each for total 2 FTE VOCA Attorney for 50 weeks at 0.44 per mile			
Operating Subtotal			\$1,100.00

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VOCA Training Budget: The Florida Bar Raising the Bar

Agency Name: Legal Aid Service of Broward County, Inc.

Training requested must be to enhance delivery of victim services.

Travel associated with training must adhere to the State of Florida Travel Rules.

If awarded funds in this category, additional information will be required prior to incurring costs associated with training.

The narrative should include the name and detailed information on the training and a justification for how it will enhance

direct services to crime victims. VOCA funds will only reimburse registration, lodging and travel.

Florida Administrative Rules related to travel expenses:

[Click Here](#)

Section 112.061, Florida Statutes- Travel Expenses:

[Click Here](#)

Reference Guide for State Expenditures:

[Click Here](#)

Training Expenses:

Description of Training Expenses and a Budget Narrative	Number	Cost Per Item	Total
Description of Training Expenses: The Florida Bar Budget Narrative: 2020 Marital and Family Law Review Course, January 2020 in Orlando FL - 2 Attorneys. The Family Law Section of the Florida Bar and the American Academy of Matrimonial Lawyers. Cost includes entry fee, per diem and hotel x 2 Attorneys	2	\$900.00	\$1,800.00
Description of Training Expenses: Raising the Bar Budget Narrative: Fort Lauderdale, FL 2 Attorney @ \$125 each. Family Law topics which include updates on changes in the law, view from the bench, general magistrate presentations, and legislative updates.	2	\$125.00	\$250.00
Training Subtotal			\$2,050.00

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Victims Served and Types of Services

Agency Name: Legal Aid Service of Broward County, Inc.

The number of victims indicated should include the number of new victims provided services by VOCA funded and matching staff during the grant period. The figures indicated should be based on historical data and/or the anticipated need of the population served through the VOCA project. If awarded funding, the applicant agency will be expected to fulfill these performance measures.

Recipients of VOCA funding are required to provide services to victims of Federal crimes and to provide assistance with the VOCA Crime Victim Compensation program.

VOCA Grant Request

(from the Budget Summary Page) \$420,875.00

# of Victims to be Served	Type of Victim \$420,875.00	\$ Amount per Category	% of Total Grant Amount	# of Other Types of Victims to be Served	For other types of crimes, identify and list each separately below.
10	Adult Physical Assault (Includes Aggravated and Simple Assault)	\$21,043.75	5.00%	0	
10	Adult Sexual Assault	\$21,043.75	5.00%	0	
0	Adults Sexually Abused/Assaulted as Children	\$0	0.00%	0	
0	Arson	\$0	0.00%	0	
4	Bullying (Verbal, Cyber or Physical)	\$8,417.50	2.00%	0	
0	Burglary	\$0	0.00%	0	
0	Child Physical Abuse or Neglect	\$0	0.00%	0	
0	Child Pornography	\$0	0.00%	0	
0	Child Sexual Abuse/Assault	\$0	0.00%	0	
110	Domestic and/or Family Violence	\$231,481.25	55.00%	0	
10	DUI/DWI Incidents	\$21,043.75	5.00%	0	
10	Elder Abuse or Neglect	\$21,043.75	5.00%	0	
4	Hate Crime: Racial/Religious/Gender/Sexual Orientation/Other	\$8,417.50	2.00%	0	

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Victims Served and Types of Services

(Explanation Required)				
6	Human Trafficking: Labor	\$12,626.25	3.00%	0
4	Human Trafficking: Sex	\$8,417.50	2.00%	0
10	Identity Theft/Fraud/Financial Crime	\$21,043.75	5.00%	0
0	Kidnapping	\$0	0.00%	0
4	Mass Violence (Domestic/International)	\$8,417.50	2.00%	0
4	Other Vehicular Victimization (e.g., Hit and Run)	\$8,417.50	2.00%	0
0	Robbery	\$0	0.00%	0
4	Stalking/Harassment	\$8,417.50	2.00%	0
2	Survivors of Homicide Victims	\$4,208.75	1.00%	0
6	Teen Dating Victimization	\$12,626.25	3.00%	0
2	Terrorism (Domestic/International)	\$4,208.75	1.00%	0
Total Victims Served	200	\$420,875.00	100.00%	0

Indicate the number of victims projected to receive the following services. In this section, only count a victim once, regardless of how many times the victim received a particular service. The total amount for any one service may not exceed the total number of victims projected to be served. See the VOCA Definitions for a description of each service.

# of Victims to be Served	Type of Service	# of Other Types of Services to be Provided	For other types of services, identify and list each separately below.
200	Information and Referral	0	
75	Personal Advocacy/Accompaniment	0	
0	Emotional Support or Safety Services	0	
0	Shelter/Housing Services	0	
200	Criminal/Civil Justice System Assistance	0	
200	Number of Victims Assisted with a Victim Compensation Application	0	
Total Services	675	0	Subtotal of "Other" Services