

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2019-2020

Organization: Three Rivers Legal Services, Inc.

Grant No.: VOCA-2019-Three Rivers Legal Serv-00465

Version Date: 05/10/2019 09:42:35

VOCA Contractual/Fee for Service Budget

Agency name: Three Rivers Legal Services, Inc.

For each contractual service listed, include a description of the service to be provided, the business name of the contractor, the cost per unit of service, and the estimated units of service to be used. Indicate in the narrative section how the number of services requested was determined. Also, give a description of a unit of service, e.g., a 60 minute unit of legal services, a 60 minute individual therapy session, and a 90 minute group therapy session.

Therapy must be requested at a maximum of the following rates, per 15 minute increment/unit:

- Individual Therapy- \$25 per unit
- Family Therapy- \$12.25 per unit/per person
- Group Therapy- \$8 per unit/per person

EXAMPLE - Budget Narrative:

Therapy, Inc., will provide therapy for adult survivors of incest. It is anticipated that this service will be used approximately 10 times during the year.

Contractual Services - Contracts for specialized services:

Name of Business or Contractor / Budget Narrative	Cost Per Unit of Service	Estimated Units of Service	Total
Name of Business or Contractor: Three Rivers Legal Services, Inc.	\$100.00	2,680	\$268,000.00
Budget Narrative: Licensed members of The Florida Bar will provide 2680 billable hours of legal assistance to victims of violence at the \$100 hourly contract rate.			
Name of Business or Contractor: Three Rivers Legal Services, Inc.	\$45.00	600	\$27,000.00
Budget Narrative: Paralegals will provide 600 billable hours of legal assistance to victims of violence at the \$45 hourly contract rate.			
 Contractual Subtotal			 \$295,000.00

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Victims Served and Types of Services

Agency Name: Three Rivers Legal Services, Inc.

The number of victims indicated should include the number of new victims provided services by VOCA funded and matching staff during the grant period. The figures indicated should be based on historical data and/or the anticipated need of the population served through the VOCA project. If awarded funding, the applicant agency will be expected to fulfill these performance measures.

Recipients of VOCA funding are required to provide services to victims of Federal crimes and to provide assistance with the VOCA Crime Victim Compensation program.

VOCA Grant Request

(from the Budget Summary Page) \$305,000.00

# of Victims to be Served	Type of Victim \$305,000.00	\$ Amount per Category	% of Total Grant Amount	# of Other Types of Victims to be Served	For other types of crimes, identify and list each separately below.
0	Adult Physical Assault (Includes Aggravated and Simple Assault)	\$0	0.00%	0	
40	Adult Sexual Assault	\$32,105.26	10.53%	0	
0	Adults Sexually Abused/Assaulted as Children	\$0	0.00%	0	
0	Arson	\$0	0.00%	0	
0	Bullying (Verbal, Cyber or Physical)	\$0	0.00%	0	
0	Burglary	\$0	0.00%	0	
20	Child Physical Abuse or Neglect	\$16,052.63	5.26%	0	
0	Child Pornography	\$0	0.00%	0	
20	Child Sexual Abuse/Assault	\$16,052.63	5.26%	0	
290	Domestic and/or Family Violence	\$232,763.16	76.32%	0	
0	DUI/DWI Incidents	\$0	0.00%	0	
0	Elder Abuse or Neglect	\$0	0.00%	0	
0	Hate Crime: Racial/Religious/Gender/Sexual Orientation/Other	\$0	0.00%	0	

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Victims Served and Types of Services

(Explanation Required)				
0	Human Trafficking: Labor	\$0	0.00%	0
0	Human Trafficking: Sex	\$0	0.00%	0
0	Identity Theft/Fraud/Financial Crime	\$0	0.00%	0
0	Kidnapping	\$0	0.00%	0
0	Mass Violence (Domestic/International)	\$0	0.00%	0
0	Other Vehicular Victimization (e.g., Hit and Run)	\$0	0.00%	0
0	Robbery	\$0	0.00%	0
10	Stalking/Harassment	\$8,026.32	2.63%	0
0	Survivors of Homicide Victims	\$0	0.00%	0
0	Teen Dating Victimization	\$0	0.00%	0
0	Terrorism (Domestic/International)	\$0	0.00%	0
Total Victims Served	380	\$305,000.00	100.00%	0

Indicate the number of victims projected to receive the following services. In this section, only count a victim once, regardless of how many times the victim received a particular service. The total amount for any one service may not exceed the total number of victims projected to be served. See the VOCA Definitions for a description of each service.

# of Victims to be Served	Type of Service	# of Other Types of Services to be Provided	For other types of services, identify and list each separately below.
250	Information and Referral	0	
0	Personal Advocacy/Accompaniment	0	
0	Emotional Support or Safety Services	0	
0	Shelter/Housing Services	0	
380	Criminal/Civil Justice System Assistance	0	
380	Number of Victims Assisted with a Victim Compensation Application	0	
Total Services	1010	0	Subtotal of "Other" Services