

**OFFICE OF THE FLORIDA ATTORNEY GENERAL  
VOCA 2019-2020  
Organization: Legal Aid Society of Palm Beach County, Inc.  
Grant No.: VOCA-2019-Legal Aid Society of Palm-00041  
Version Date: 07/16/2019 08:22:05  
VOCA Contractual/Fee for Service Budget**

**Agency name:** Legal Aid Society of Palm Beach County, Inc.

For each contractual service listed, include a description of the service to be provided, the business name of the contractor, the cost per unit of service, and the estimated units of service to be used. Indicate in the narrative section how the number of services requested was determined. Also, give a description of a unit of service, e.g., a 60 minute unit of legal services, a 60 minute individual therapy session, and a 90 minute group therapy session.

Therapy must be requested at a maximum of the following rates, per 15 minute increment/unit:

Individual Therapy- \$25 per unit  
Family Therapy- \$12.25 per unit/per person  
Group Therapy- \$8 per unit/per person

**EXAMPLE - Budget Narrative:**

Therapy, Inc., will provide therapy for adult survivors of incest. It is anticipated that this service will be used approximately 10 times during the year.

**Contractual Services - Contracts for specialized services:**

Name of Business or Contractor / Budget Narrative	Cost Per Unit of Service	Estimated Units of Service	Total
Name of Business or Contractor: Legal Aid Society of Palm Beach County, Inc. Budget Narrative: Attorney hours are based on a historical average of hours and cases that the domestic unit department has worked on the previous year. Attorney fees per unit cost is \$100/hour. Estimated number of units = 6,903 * 100/hr = \$690,300.	\$100.00	6,903	\$690,300.00
Name of Business or Contractor: Legal Aid Society of Palm Beach County, Inc. Budget Narrative: Paralegal hours are based on a historical average of hours and cases that paralegal's assisted/worked on the previous year. Paralegal fees per unit cost is \$45/hour, with a unit being 1 hour. Estimated number of units 1,338 * \$45/hour = \$60,210.	\$45.00	1,338	\$60,210.00
<b>Contractual Subtotal</b>			<b>\$750,510.00</b>

**OFFICE OF THE FLORIDA ATTORNEY GENERAL**

**VOCA 2019-2020**

**Organization: Legal Aid Society of Palm Beach County, Inc.**

**Grant No.: VOCA-2019-Legal Aid Society of Palm-00041**

**Version Date: 07/16/2019 08:22:05**

**Victims Served and Types of Services**

**Agency Name:** Legal Aid Society of Palm Beach County, Inc.

The number of victims indicated should include the number of new victims provided services by VOCA funded and matching staff during the grant period. The figures indicated should be based on historical data and/or the anticipated need of the population served through the VOCA project. If awarded funding, the applicant agency will be expected to fulfill these performance measures.

Recipients of VOCA funding are required to provide services to victims of Federal crimes and to provide assistance with the VOCA Crime Victim Compensation program.

**VOCA Grant Request**

**(from the Budget Summary Page) \$750,510.00**

<b># of Victims to be Served</b>	<b>Type of Victim</b> <b>\$750,510.00</b>	<b>\$ Amount per Category</b>	<b>% of Total Grant Amount</b>	<b># of Other Types of Victims to be Served</b>	<b>For other types of crimes, identify and list each separately below.</b>
80	Adult Physical Assault (Includes Aggravated and Simple Assault)	\$57,073.00	7.60%	0	
5	Adult Sexual Assault	\$3,567.06	0.48%	0	
0	Adults Sexually Abused/Assaulted as Children	\$0	0.00%	0	
0	Arson	\$0	0.00%	0	
0	Bullying (Verbal, Cyber or Physical)	\$0	0.00%	0	
0	Burglary	\$0	0.00%	0	
0	Child Physical Abuse or Neglect	\$0	0.00%	0	
0	Child Pornography	\$0	0.00%	0	
0	Child Sexual Abuse/Assault	\$0	0.00%	0	
702	Domestic and/or Family Violence	\$500,815.61	66.73%	0	
0	DUI/DWI Incidents	\$0	0.00%	0	
90	Elder Abuse or Neglect	\$64,207.13	8.56%	0	
0	Hate Crime: Racial/Religious/Gender/Sexual Orientation/Other	\$0	0.00%	0	

**OFFICE OF THE FLORIDA ATTORNEY GENERAL**

**VOCA 2019-2020**

**Organization: Legal Aid Society of Palm Beach County, Inc.**

**Grant No.: VOCA-2019-Legal Aid Society of Palm-00041**

**Version Date: 07/16/2019 08:22:05**

**Victims Served and Types of Services**

	(Explanation Required)			
0	Human Trafficking: Labor	\$0	0.00%	0
0	Human Trafficking: Sex	\$0	0.00%	0
0	Identity	\$0	0.00%	0
	Theft/Fraud/Financial			
	Crime			
0	Kidnapping	\$0	0.00%	0
0	Mass Violence	\$0	0.00%	0
	(Domestic/International)			
0	Other Vehicular	\$0	0.00%	0
	Victimization (e.g., Hit and			
	Run)			
0	Robbery	\$0	0.00%	0
175	Stalking/Harassment	\$124,847.20	16.63%	0
0	Survivors of Homicide	\$0	0.00%	0
	Victims			
0	Teen Dating Victimization	\$0	0.00%	0
0	Terrorism	\$0	0.00%	0
	(Domestic/International)			
<b>Total</b>		<b>1052</b>	<b>\$750,510.00</b>	<b>100.00%</b>
<b>Victims</b>				<b>0</b>
<b>Served</b>				

Indicate the number of victims projected to receive the following services. In this section, only count a victim once, regardless of how many times the victim received a particular service. The total amount for any one service may not exceed the total number of victims projected to be served. See the VOCA Definitions for a description of each service.

<b># of Victims to be Served</b>	<b>Type of Service</b>	<b># of Other Types of Services to be Provided</b>	<b>For other types of services, identify and list each separately below.</b>
1052	Information and Referral	0	
0	Personal Advocacy/Accompaniment	0	
0	Emotional Support or Safety Services	0	
0	Shelter/Housing Services	0	
1052	Criminal/Civil Justice System Assistance	0	
1052	Number of Victims Assisted with a Victim Compensation Application	0	
<b>Total Services</b>	<b>3156</b>	<b>0</b>	<b>Subtotal of "Other" Services</b>