

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2019-2020
Organization: Florida Coalition Against Domestic Violence
Grant No.: VOCA-2019-Florida Coalition Against-00546
VOCA Equipment Budget

Agency Name: Florida Coalition Against Domestic Violence- Generators

Items included in this section must be furniture and/or equipment costing \$2,500 or more. If awarded funds in this category, prior approval is required before purchasing items. Provide a justification for the equipment purchase requests.

EXAMPLE - Narrative Response:

The computer will increase the advocate's ability to reach and better serve crime victims. The cost listed above is for a complete computer package which includes the computer, monitor, software and printer.

ALL EQUIPMENT PURCHASES MUST BE PRE-APPROVED PRIOR TO THE ACTUAL PURCHASE

Equipment:

Description of Equipment and a Budget Narrative	Number	Cost Per Item	Total
Description of Equipment: Ring Power - Generators	1	\$2,057,643.0 0	\$2,057,643.00
Budget Narrative: per State of FL term contract #22101000-15-1 as outlined in Dept of Mgment Services purchase of generators for the centers. this is only part of the larger project SEE NOTE			
Equipment Subtotal			\$2,057,643.00

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VOCA Contractual/Fee for Service Budget

Agency name: Florida Coalition Against Domestic Violence- Generators

For each contractual service listed, include a description of the service to be provided, the business name of the contractor, the cost per unit of service, and the estimated units of service to be used. Indicate in the narrative section how the number of services requested was determined. Also, give a description of a unit of service, e.g., a 60 minute unit of legal services, a 60 minute individual therapy session, and a 90 minute group therapy session.

Therapy must be requested at a maximum of the following rates, per 15 minute increment/unit:

Individual Therapy- \$25 per unit

Family Therapy- \$12.25 per unit/per person

Group Therapy- \$8 per unit/per person

EXAMPLE - Budget Narrative:

Therapy, Inc., will provide therapy for adult survivors of incest. It is anticipated that this service will be used approximately 10 times during the year.

Contractual Services - Contracts for specialized services:

Name of Business or Contractor / Budget Narrative	Cost Per Unit of Service	Estimated Units of Service	Total
Name of Business or Contractor: Ooteen and Associates	\$78,061.00	1	\$78,061.00
Budget Narrative: Electrical Engineer services related to construction, coordination, completion and inspections (an additional \$60,480)			
Name of Business or Contractor: Ring Power per State of FL term contract	\$4,710,380.00 0	1	\$4,710,380.00 0
Budget Narrative: per State of FL term contract #22101000-15-1 as outlined in Dept of Mgment Services installation of generators for the centers. This is only part of the larger project. SEE NOTE			
Contractual Subtotal			\$4,788,441.00