

**OFFICE OF THE FLORIDA ATTORNEY GENERAL
 VOCA 2019-2020
 Organization: Florida Coalition Against Domestic Violence
 Grant No.: VOCA-2019-Florida Coalition Against-00545
 Version Date: 09/23/2019 14:58:09
 VOCA Contractual/Fee for Service Budget**

Agency name: Florida Coalition Against Domestic Violence- Housing Initiative

For each contractual service listed, include a description of the service to be provided, the business name of the contractor, the cost per unit of service, and the estimated units of service to be used. Indicate in the narrative section how the number of services requested was determined. Also, give a description of a unit of service, e.g., a 60 minute unit of legal services, a 60 minute individual therapy session, and a 90 minute group therapy session.

Therapy must be requested at a maximum of the following rates, per 15 minute increment/unit:

- Individual Therapy- \$25 per unit
- Family Therapy- \$12.25 per unit/per person
- Group Therapy- \$8 per unit/per person

EXAMPLE - Budget Narrative:

Therapy, Inc., will provide therapy for adult survivors of incest. It is anticipated that this service will be used approximately 10 times during the year.

Contractual Services - Contracts for specialized services:

Name of Business or Contractor / Budget Narrative	Cost Per Unit of Service	Estimated Units of Service	Total
Name of Business or Contractor: 42 Certified Domestic Violence Centers	\$1,000.00	504	\$504,000.00
Budget Narrative: FCADV will reimburse the 42 certified domestic violence centers on a first come first serve basis for survivor relocation assistance in the form of payments for housing costs up to \$1,000 per survivor of DV. SEE ATTACHED "Victim Compensation"			
Contractual Subtotal			\$504,000.00

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2019-2020

Organization: Florida Coalition Against Domestic Violence
Grant No.: VOCA-2019-Florida Coalition Against-00545
Version Date: 09/23/2019 14:58:09
VOCA Match Budget: N/A- waiver

Agency Name: Florida Coalition Against Domestic Violence- Housing Initiative

Program Match: The VOCA Rules require that all proposals provide a 20% match of the total VOCA project. Total VOCA Project is defined as the VOCA Budget Request plus the Program Match. Match funds are subject to the same restrictions that govern VOCA grant funds, i.e., the source of program match must be a VOCA-allowable expenditure. Training is not approved as a matching contribution.

To determine the amount of match required by the VOCA Rules for the proposed VOCA project, divide the total amount of the VOCA Budget Request by four. The result is the amount of the program match. For example, if the VOCA Budget Request is \$30,000, then divide \$30,000 by four which equals \$7,500. In this case, the required match is \$7,500 which equals 20% of the total VOCA project. The following further illustrates the program match requirement:

\$30,000
<u>+ \$7,500</u>
\$37,500

Allowable match funds may include, but are not limited to, volunteers, staff salaries, rent, equipment, operating costs, etc. Federal funds from other sources cannot be used for VOCA match. Match used for the VOCA project cannot be used as match for any other grant. Do not over report match, i.e., do not provide match in excess of 20% of the total VOCA project. Match may be provided as either cash or in-kind or a combination of cash and in-kind as follows:

Cash Match: A cash match is any cost component that is included in the agency's overall budget as it applies to the provision of direct services for victims of crime, i.e., staff providing direct victim services, travel related to the delivery of direct victim services, rent paid by the agency for the portion of the program providing direct victim services, etc. If the agency pays for the expense, then it may be used as a cash match.

In-Kind Match: An in-kind match includes donated items or services that benefit the program but which do not have a dollar value assigned for budgeted purposes. For example, programs may use volunteer hours as match. The value placed on donated services must be consistent with the rate of compensation paid for similar work in the applicant agency. If the required skills are not found in the applicant agency, the rate of compensation must be consistent with the labor market. Programs may use items donated by other programs or individuals as in-kind match, i.e., rent and utilities used for the provision of direct services to victims and donated by another source outside the agency.

The Program match section is an itemized description by budget category of proposed matching contributions. The budget categories are personnel, contractual services, equipment and operating expenses. Provide a detailed (itemized) list and a budget narrative for each budgeted category. Indicate the funding source and indicate if it is a cash or in-kind match. Do not over report required match. Unless otherwise approved by the

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2019-2020
Organization: Florida Coalition Against Domestic Violence
Grant No.: VOCA-2019-Florida Coalition Against-00545
Version Date: 09/23/2019 14:58:09
VOCA Budget Request

Budget Summary By Category	Total VOCA Budget Request	Total VOCA Approved Budget
Personnel (10A)	\$0	
Contractual Services (10B)	\$504,000.00	
Equipment (10C)	\$0	
Operating Expenses (10D)	\$0	
Training Expenses (10E)	\$0	
Total	\$504,000.00	\$0
Required Match Part 11		\$126,000.00
Total paid staff for agency's victim services program (total number of full-time equivalent staff (FTE) for the current fiscal year):		0
Number of staff requested from VOCA, expressed in FTE's:		0
Number of staff requested as matching expenses, expressed in FTE's:		0.00
Total staff requested, expressed in FTE's:		0
Child Abuse		\$0
(Include services for child physical abuse/neglect and child sexual assault/abuse)		
Domestic and Family Violence		\$504,000.00
Adult Sexual Assault		\$0
Underserved		\$0
(includes DUI/DWI crashes, survivors of homicide victims, assault, adults molested as children, elder abuse, victims with disabilities, robbery, other violent crimes)		
MATCH (financial support from other sources)		
Value of in-kind match	\$0	
Cash match	\$126,000.00	
Total match	\$126,000.00	
Match waiver	No	

**OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2019-2020**

Organization: Florida Coalition Against Domestic Violence

Grant No.: VOCA-2019-Florida Coalition Against-00545

Version Date: 09/23/2019 14:58:09

Victims Served and Types of Services

Agency Name: Florida Coalition Against Domestic Violence- Housing Initiative

The number of victims indicated should include the number of new victims provided services by VOCA funded and matching staff during the grant period. The figures indicated should be based on historical data and/or the anticipated need of the population served through the VOCA project. If awarded funding, the applicant agency will be expected to fulfill these performance measures.

Recipients of VOCA funding are required to provide services to victims of Federal crimes and to provide assistance with the VOCA Crime Victim Compensation program.

VOCA Grant Request

(from the Budget Summary Page) \$504,000.00

# of Victims to be Served	Type of Victim \$504,000.00	\$ Amount per Category	% of Total Grant Amount	# of Other Types of Victims to be Served	For other types of crimes, identify and list each separately below.
0	Adult Physical Assault (Includes Aggravated and Simple Assault)	\$0	0.00%	0	
0	Adult Sexual Assault	\$0	0.00%	0	
0	Adults Sexually Abused/Assaulted as Children	\$0	0.00%	0	
0	Arson	\$0	0.00%	0	
0	Bullying (Verbal, Cyber or Physical)	\$0	0.00%	0	
0	Burglary	\$0	0.00%	0	
0	Child Physical Abuse or Neglect	\$0	0.00%	0	
0	Child Pornography	\$0	0.00%	0	
0	Child Sexual Abuse/Assault	\$0	0.00%	0	
504	Domestic and/or Family Violence	\$504,000.00	100.00%	0	
0	DUI/DWI Incidents	\$0	0.00%	0	
0	Elder Abuse or Neglect	\$0	0.00%	0	
0	Hate Crime: Racial/Religious/Gender/Sexual Orientation/Other	\$0	0.00%	0	

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2019-2020
Organization: Florida Coalition Against Domestic Violence
Grant No.: VOCA-2019-Florida Coalition Against-00545
Version Date: 09/23/2019 14:58:09
Victims Served and Types of Services

	(Explanation Required)			
0	Human Trafficking: Labor	\$0	0.00%	0
0	Human Trafficking: Sex	\$0	0.00%	0
0	Identity Theft/Fraud/Financial Crime	\$0	0.00%	0
0	Kidnapping	\$0	0.00%	0
0	Mass Violence (Domestic/International)	\$0	0.00%	0
0	Other Vehicular Victimization (e.g., Hit and Run)	\$0	0.00%	0
0	Robbery	\$0	0.00%	0
0	Stalking/Harassment	\$0	0.00%	0
0	Survivors of Homicide Victims	\$0	0.00%	0
0	Teen Dating Victimization	\$0	0.00%	0
0	Terrorism (Domestic/International)	\$0	0.00%	0
Total Victims Served	504	\$504,000.00	100.00%	0

Indicate the number of victims projected to receive the following services. In this section, only count a victim once, regardless of how many times the victim received a particular service. The total amount for any one service may not exceed the total number of victims projected to be served. See the VOCA Definitions for a description of each service.

# of Victims to be Served	Type of Service	# of Other Types of Services to be Provided	For other types of services, identify and list each separately below.
0	Information and Referral	0	
0	Personal Advocacy/Accompaniment	0	
0	Emotional Support or Safety Services	0	
504	Shelter/Housing Services	0	
0	Criminal/Civil Justice System Assistance	0	
504	Number of Victims Assisted with a Victim Compensation Application	0	
Total Services	1008	0	Subtotal of "Other" Services