

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2019-2020

Organization: Another Way, Inc.

Grant No.: VOCA-2019-Another Way, Inc.-00258

Version Date: 07/11/2019 10:42:52

VOCA Personnel Budget: 1

Life Ins.		\$60.36	\$2.32
Dental Ins.		\$300.00	\$11.54
Workers Comp	1.68%	\$555.26	\$21.36
Unemployment (1st \$7K)	1.57%	\$109.90	\$4.23
Other:		\$496.34	\$19.09
	TOTAL	\$44,101.48	\$1,696.21

Explanation (if applicable):

Short Term & Long Term Disability provided and the annual cost of vision insurance (\$130) are within this cost.

Is this position used as a matching expense Y/N?

Yes

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2019-2020

Organization: Another Way, Inc.

Grant No.: VOCA-2019-Another Way, Inc.-00258

Version Date: 07/11/2019 10:42:52

VOCA Personnel Budget: 10

Agency Name: Another Way, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: SHELTER ADVOCATE 11 PT	\$27,346.66	\$27,346.66	100%	0.8

Personnel Narrative: This position will provide 100% VOCA allowable services to victims of domestic violence and sexual assault who are provided safe shelter in our residential facility.

Sub-Total	\$27,346.66	\$27,346.66		0.8
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Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 10

Hours per week = 32

Hourly Rate = \$11.00

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$18,304.00		\$18,304.00	\$704.00
FICA		7.65%	\$1,400.26	\$53.86
Retirement		0%	\$0	\$0

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VOCA Personnel Budget: 10

Health Ins.		\$7,000.00	\$269.23
Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	1.68%	\$307.51	\$11.83
Unemployment	1.57%	\$109.90	\$4.23
(1st \$7K)			
Other:		\$225.00	\$8.65
	TOTAL	\$27,346.66	\$1,051.79

Explanation (if applicable):

OT hrs have been included within this cost

Is this position used as a matching expense Y/N?

No

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VOCA 2019-2020

Organization: Another Way, Inc.

Grant No.: VOCA-2019-Another Way, Inc.-00258

Version Date: 07/11/2019 10:42:52

VOCA Personnel Budget: 11

Agency Name: Another Way, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: DOMESTIC VIOLENCE OUTREACH COORDINATOR 12	\$46,468.86	\$11,617.22	25%	0.25

Personnel Narrative: This position will provide direct supervision of 100% VOCA allowable advocates providing services to victims of domestic violence in our outreach programs.

Sub-Total	\$46,468.86	\$11,617.22		0.25
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Agency Contribution for Personnel Expenses	\$34,851.64
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Pay Schedule: (choose one from the drop-down menu)	Bi-Weekly
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Position Number: 11

Hours per week = 40
Hourly Rate = \$16.92

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$35,193.60		\$35,193.60	\$1,353.60
FICA		7.65%	\$2,692.31	\$103.55
Retirement		0%	\$0	\$0

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VOCA Personnel Budget: 11

Health Ins.		\$7,000.00	\$269.23
Life Ins.		\$63.96	\$2.46
Dental Ins.		\$300.00	\$11.54
Workers Comp	1.68%	\$591.25	\$22.74
Unemployment (1st \$7K)	1.57%	\$109.90	\$4.23
Other:		\$517.84	\$19.92
	TOTAL	\$46,468.86	\$1,787.26

Explanation (if applicable):

Short Term & Long Term Disability provided and the annual cost of vision insurance (\$130) are within this cost.

Is this position used as a matching expense Y/N?

Yes

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VOCA 2019-2020

Organization: Another Way, Inc.

Grant No.: VOCA-2019-Another Way, Inc.-00258

Version Date: 07/11/2019 10:42:52

VOCA Personnel Budget: 12

Agency Name: Another Way, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: DOMESTIC VIOLENCE OUTREACH ADV HAM/LAF 13	\$33,831.25	\$25,373.43	75%	0.75

Personnel Narrative: Provides 75% VOCA allowable direct services to primary and secondary victims of domestic violence in our outreach programs

Sub-Total	\$33,831.25	\$25,373.43		0.75
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Agency Contribution for Personnel Expenses	\$8,457.82
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Pay Schedule: (choose one from the drop-down menu)	Bi-Weekly
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Position Number:	12
Hours per week =	40
Hourly Rate =	\$11.33

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$23,566.40		\$23,566.40	\$906.40
FICA		7.65%	\$1,802.83	\$69.34
Retirement		0%	\$0	\$0

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Organization: Another Way, Inc.

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VOCA Personnel Budget: 12

Health Ins.		\$7,000.00	\$269.23
Life Ins.		\$42.60	\$1.64
Dental Ins.		\$300.00	\$11.54
Workers Comp	1.68%	\$395.92	\$15.23
Unemployment (1st \$7K)	1.57%	\$109.90	\$4.23
Other:		\$613.60	\$23.60
	TOTAL	\$33,831.25	\$1,301.20

Explanation (if applicable):

STD & LTD provided, annual vision ins \$130 per yr and all OT hrs have been included within this cost

Is this position used as a matching expense Y/N?

Yes

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VOCA 2019-2020

Organization: Another Way, Inc.

Grant No.: VOCA-2019-Another Way, Inc.-00258

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VOCA Personnel Budget: 13

Agency Name: Another Way, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: DOMESTIC VIOLENCE OUTREACH ADV DIX 14	\$33,068.20	\$24,801.15	75%	0.75

Personnel Narrative: Provides 75% VOCA allowable direct services to primary and secondary victims of domestic violence in our outreach programs-

Sub-Total	\$33,068.20	\$24,801.15		0.75
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Agency Contribution for Personnel Expenses	\$8,267.05
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Pay Schedule: (choose one from the drop-down menu)	Bi-Weekly
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Position Number: 13

Hours per week = 40

Hourly Rate = \$11.00

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$22,880.00		\$22,880.00	\$880.00
FICA		7.65%	\$1,750.32	\$67.32
Retirement		0%	\$0	\$0

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VOCA Personnel Budget: 13

Health Ins.		\$7,000.00	\$269.23
Life Ins.		\$40.80	\$1.57
Dental Ins.		\$300.00	\$11.54
Workers Comp	1.68%	\$384.38	\$14.78
Unemployment (1st \$7K)	1.57%	\$109.90	\$4.23
Other:		\$602.80	\$23.18
	TOTAL	\$33,068.20	\$1,271.85

Explanation (if applicable):

STD & LTD provided, annual vision ins \$130 per yr and all OT hrs have been included within this cost

Is this position used as a matching expense Y/N?

Yes

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VOCA 2019-2020

Organization: Another Way, Inc.

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VOCA Personnel Budget: 15

Agency Name: Another Way, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

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RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: SEXUAL VIOLENCE OUTREACH COORDINATOR 16	\$44,101.38	\$11,025.34	25%	0.25

Personnel Narrative: This position will provide direct supervision of 100% VOCA allowable advocates providing services to victims of sexual assault in our outreach program.

Sub-Total	\$44,101.38	\$11,025.34		0.25
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Agency Contribution for Personnel Expenses			\$33,076.04	
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Pay Schedule: (choose one from the drop-down menu)	Bi-Weekly
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Position Number: 15

Hours per week = 40

Hourly Rate = \$15.89

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$33,051.20		\$33,051.20	\$1,271.20
FICA		7.65%	\$2,528.42	\$97.25

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VOCA 2019-2020

Organization: Another Way, Inc.

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VOCA Personnel Budget: 15

Retirement	0%	\$0	\$0
Health Ins.		\$7,000.00	\$269.23
Life Ins.		\$60.36	\$2.32
Dental Ins.		\$300.00	\$11.54
Workers Comp	1.68%	\$555.26	\$21.36
Unemployment (1st \$7K)	1.57%	\$109.90	\$4.23
Other:		\$496.24	\$19.09
	TOTAL	\$44,101.38	\$1,696.21

Explanation (if applicable):

Short Term & Long Term Disability provided and the annual cost of vision insurance (\$130) are within this cost.

Is this position used as a matching expense Y/N?

Yes

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VOCA Personnel Budget: 16

Agency Name: Another Way, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

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RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: SEXUAL VIOLENCE OUTREACH ADV DIX 17	\$33,068.20	\$16,534.10	50%	0.5

Personnel Narrative: Provides 75% VOCA allowable direct services to primary and secondary victims of sexual assault in our outreach or shelter program.

Sub-Total	\$33,068.20	\$16,534.10		0.5
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Agency Contribution for Personnel Expenses		\$16,534.10
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Pay Schedule: (choose one from the drop-down menu)	Bi-Weekly
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Position Number:	16
Hours per week =	40
Hourly Rate =	\$11.00

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$22,880.00		\$22,880.00	\$880.00
FICA		7.65%	\$1,750.32	\$67.32

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VOCA Personnel Budget: 16

Retirement	0%	\$0	\$0
Health Ins.		\$7,000.00	\$269.23
Life Ins.		\$40.80	\$1.57
Dental Ins.		\$300.00	\$11.54
Workers Comp	1.68%	\$384.38	\$14.78
Unemployment (1st \$7K)	1.57%	\$109.90	\$4.23
Other:		\$602.80	\$23.18
	TOTAL	\$33,068.20	\$1,271.85

Explanation (if applicable):

STD & LTD provided, annual vision ins \$130 per yr and all OT hrs have been included within this cost

Is this position used as a matching expense Y/N?

Yes

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2019-2020

Organization: Another Way, Inc.

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VOCA Personnel Budget: 17

Agency Name: Another Way, Inc.

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RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: SEXUAL VIOLENCE OUTREACH ADV COL 18	\$33,068.20	\$16,534.10	50%	0.5

Personnel Narrative: Provides 75% VOCA allowable direct services to primary and secondary victims of sexual assault in our outreach or shelter program.

Sub-Total	\$33,068.20	\$16,534.10		0.5
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Agency Contribution for Personnel Expenses			\$16,534.10	
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Pay Schedule: (choose one from the drop-down menu)	Bi-Weekly
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Position Number: 17

Hours per week = 40

Hourly Rate = \$11.00

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$22,880.00		\$22,880.00	\$880.00
FICA		7.65%	\$1,750.32	\$67.32

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VOCA Personnel Budget: 17

Retirement	0%	\$0	\$0
Health Ins.		\$7,000.00	\$269.23
Life Ins.		\$40.80	\$1.57
Dental Ins.		\$300.00	\$11.54
Workers Comp	1.68%	\$384.38	\$14.78
Unemployment (1st \$7K)	1.57%	\$109.90	\$4.23
Other:		\$602.80	\$23.18
	TOTAL	\$33,068.20	\$1,271.85

Explanation (if applicable):

STD & LTD provided, annual vision ins \$130 per yr and all OT hrs have been included within this cost

Is this position used as a matching expense Y/N?

Yes

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VOCA 2019-2020

Organization: Another Way, Inc.

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VOCA Personnel Budget: 18

Agency Name: Another Way, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

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RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: SEXUAL VIOLENCE OUTREACH ADV SUW 19	\$33,068.20	\$16,534.10	50%	0.5

Personnel Narrative: Provides 75% VOCA allowable direct services to primary and secondary victims of sexual assault in our outreach or shelter program.

Sub-Total	\$33,068.20	\$16,534.10		0.5
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Agency Contribution for Personnel Expenses			\$16,534.10	
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Pay Schedule: (choose one from the drop-down menu)	Bi-Weekly
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Position Number:	18
Hours per week =	40
Hourly Rate =	\$11.00

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$22,880.00		\$22,880.00	\$880.00
FICA		7.65%	\$1,750.32	\$67.32

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VOCA Personnel Budget: 18

Retirement	0%	\$0	\$0
Health Ins.		\$7,000.00	\$269.23
Life Ins.		\$40.80	\$1.57
Dental Ins.		\$300.00	\$11.54
Workers Comp	1.68%	\$384.38	\$14.78
Unemployment (1st \$7K)	1.57%	\$109.90	\$4.23
Other:		\$602.80	\$23.18
	TOTAL	\$33,068.20	\$1,271.85

Explanation (if applicable):

STD & LTD provided, annual vision ins \$130 per yr and all OT hrs have been included within this cost

Is this position used as a matching expense Y/N?

Yes

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VOCA Personnel Budget: 19

Agency Name: Another Way, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

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RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: SEXUAL VIOLENCE OUTREACH ADV HAM/LAF 20	\$33,831.25	\$16,915.62	50%	0.5

Personnel Narrative: Provides 75% VOCA allowable direct services to primary and secondary victims of sexual assault in our outreach or shelter program.

Sub-Total	\$33,831.25	\$16,915.62		0.5
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Agency Contribution for Personnel Expenses			\$16,915.63	
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Pay Schedule: (choose one from the drop-down menu)	Bi-Weekly
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Position Number: 19

Hours per week = 40

Hourly Rate = \$11.33

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$23,566.40		\$23,566.40	\$906.40
FICA		7.65%	\$1,802.83	\$69.34

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VOCA 2019-2020

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VOCA Personnel Budget: 19

Retirement	0%	\$0	\$0
Health Ins.		\$7,000.00	\$269.23
Life Ins.		\$42.60	\$1.64
Dental Ins.		\$300.00	\$11.54
Workers Comp	1.68%	\$395.92	\$15.23
Unemployment (1st \$7K)	1.57%	\$109.90	\$4.23
Other:		\$613.60	\$23.60
	TOTAL	\$33,831.25	\$1,301.20

Explanation (if applicable):

STD & LTD provided, annual vision ins \$130 per yr and all OT hrs have been included within this cost

Is this position used as a matching expense Y/N?

Yes

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VOCA Personnel Budget: 2

Agency Name: Another Way, Inc.

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RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: SHELTER ADVOCATE 2	\$33,068.20	\$33,068.20	100%	1
Personnel Narrative:	This position will provide 100% VOCA allowable services to victims of domestic violence and sexual assault who are provided safe shelter in our residential facility.			
Sub-Total	\$33,068.20	\$33,068.20		1

Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 2
 Hours per week = 40
 Hourly Rate = \$11.00

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$22,880.00		\$22,880.00	\$880.00
FICA		7.65%	\$1,750.32	\$67.32
Retirement		0%	\$0	\$0
Health Ins.			\$7,000.00	\$269.23

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2019-2020

Organization: Another Way, Inc.

Grant No.: VOCA-2019-Another Way, Inc.-00258

Version Date: 07/11/2019 10:42:52

VOCA Personnel Budget: 2

Life Ins.		\$40.80	\$1.57
Dental Ins.		\$300.00	\$11.54
Workers Comp	1.68%	\$384.38	\$14.78
Unemployment (1st \$7K)	1.57%	\$109.90	\$4.23
Other:		\$602.80	\$23.18
	TOTAL	\$33,068.20	\$1,271.85

Explanation (if applicable):

STD & LTD provided, annual vision ins \$130 per yr and all OT hrs have been included within this cost

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2019-2020

Organization: Another Way, Inc.

Grant No.: VOCA-2019-Another Way, Inc.-00258

Version Date: 07/11/2019 10:42:52

VOCA Personnel Budget: 20

Agency Name: Another Way, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: MAINTENANCE/HOUSEK EEPING PT 21	\$20,754.28	\$20,754.28	100%	0.6
Personnel Narrative:	Maintenance and Cleaning to ensure a healthy & safe environment for victims at the DV Shelter. 100% funded position (24 hours per week/\$10.00 p/h plus benefits)			
Sub-Total	\$20,754.28	\$20,754.28		0.6

Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 20
 Hours per week = 24
 Hourly Rate = \$10.00

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$12,480.00		\$12,480.00	\$480.00
FICA		7.65%	\$954.72	\$36.72
Retirement		0%	\$0	\$0

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2019-2020

Organization: Another Way, Inc.

Grant No.: VOCA-2019-Another Way, Inc.-00258

Version Date: 07/11/2019 10:42:52

VOCA Personnel Budget: 20

Health Ins.		\$7,000.00	\$269.23
Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	1.68%	\$209.66	\$8.06
Unemployment (1st \$7K)	1.57%	\$109.90	\$4.23
Other:		\$0	\$0
	TOTAL	\$20,754.28	\$798.24

Explanation (if applicable):

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2019-2020

Organization: Another Way, Inc.

Grant No.: VOCA-2019-Another Way, Inc.-00258

Version Date: 07/11/2019 10:42:52

VOCA Personnel Budget: 3

Agency Name: Another Way, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: SHELTER ADVOCATE 3	\$33,068.20	\$33,068.20	100%	1

Personnel Narrative: This position will provide 100% VOCA allowable services to victims of domestic violence and sexual assault who are provided safe shelter in our residential facility.

Sub-Total	\$33,068.20	\$33,068.20		1
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Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 3

Hours per week = 40

Hourly Rate = \$11.00

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$22,880.00		\$22,880.00	\$880.00
FICA		7.65%	\$1,750.32	\$67.32
Retirement		0%	\$0	\$0

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2019-2020

Organization: Another Way, Inc.

Grant No.: VOCA-2019-Another Way, Inc.-00258

Version Date: 07/11/2019 10:42:52

VOCA Personnel Budget: 3

Health Ins.		\$7,000.00	\$269.23
Life Ins.		\$40.80	\$1.57
Dental Ins.		\$300.00	\$11.54
Workers Comp	1.68%	\$384.38	\$14.78
Unemployment (1st \$7K)	1.57%	\$109.90	\$4.23
Other:		\$602.80	\$23.18
	TOTAL	\$33,068.20	\$1,271.85

Explanation (if applicable):

STD & LTD provided, annual vision ins \$130 per yr and all OT hrs have been included within this cost

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2019-2020

Organization: Another Way, Inc.

Grant No.: VOCA-2019-Another Way, Inc.-00258

Version Date: 07/11/2019 10:42:52

VOCA Personnel Budget: 4

Agency Name: Another Way, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: SHELTER ADVOCATE 4	\$33,831.25	\$33,831.25	100%	1

Personnel Narrative: This position will provide 100% VOCA allowable services to victims of domestic violence and sexual assault who are provided safe shelter in our residential facility.

Sub-Total	\$33,831.25	\$33,831.25		1
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Agency Contribution for Personnel Expenses	\$0.00
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Pay Schedule: (choose one from the drop-down menu)	Bi-Weekly
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Position Number: 4

Hours per week = 40

Hourly Rate = \$11.33

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$23,566.40		\$23,566.40	\$906.40
FICA		7.65%	\$1,802.83	\$69.34
Retirement		0%	\$0	\$0

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2019-2020

Organization: Another Way, Inc.

Grant No.: VOCA-2019-Another Way, Inc.-00258

Version Date: 07/11/2019 10:42:52

VOCA Personnel Budget: 4

Health Ins.		\$7,000.00	\$269.23
Life Ins.		\$42.60	\$1.64
Dental Ins.		\$300.00	\$11.54
Workers Comp	1.68%	\$395.92	\$15.23
Unemployment (1st \$7K)	1.57%	\$109.90	\$4.23
Other:		\$613.60	\$23.60
	TOTAL	\$33,831.25	\$1,301.20

Explanation (if applicable):

STD & LTD provided, annual vision ins \$130 per yr and all OT hrs have been included within this cost

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2019-2020

Organization: Another Way, Inc.

Grant No.: VOCA-2019-Another Way, Inc.-00258

Version Date: 07/11/2019 10:42:52

VOCA Personnel Budget: 5

Agency Name: Another Way, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: SHELTER ADVOCATE 5	\$34,604.43	\$34,604.43	100%	1

Personnel Narrative: This position will provide 100% VOCA allowable services to victims of domestic violence and sexual assault who are provided safe shelter in our residential facility.

Sub-Total	\$34,604.43	\$34,604.43		1
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Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 5

Hours per week = 40

Hourly Rate = \$11.67

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$24,273.60		\$24,273.60	\$933.60
FICA		7.65%	\$1,856.93	\$71.42
Retirement		0%	\$0	\$0

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2019-2020

Organization: Another Way, Inc.

Grant No.: VOCA-2019-Another Way, Inc.-00258

Version Date: 07/11/2019 10:42:52

VOCA Personnel Budget: 5

Health Ins.		\$7,000.00	\$269.23
Life Ins.		\$42.60	\$1.64
Dental Ins.		\$300.00	\$11.54
Workers Comp	1.68%	\$407.80	\$15.68
Unemployment (1st \$7K)	1.57%	\$109.90	\$4.23
Other:		\$613.60	\$23.60
	TOTAL	\$34,604.43	\$1,330.94

Explanation (if applicable):

STD & LTD provided, annual vision ins \$130 per yr and all OT hrs have been included within this cost

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2019-2020

Organization: Another Way, Inc.

Grant No.: VOCA-2019-Another Way, Inc.-00258

Version Date: 07/11/2019 10:42:52

VOCA Personnel Budget: 6

Agency Name: Another Way, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: SHELTER ADVOCATE 6	\$33,068.20	\$33,068.20	100%	1

Personnel Narrative: This position will provide 100% VOCA allowable services to victims of domestic violence and sexual assault who are provided safe shelter in our residential facility.

Sub-Total	\$33,068.20	\$33,068.20		1
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Agency Contribution for Personnel Expenses	\$0.00
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Pay Schedule: (choose one from the drop-down menu)	Bi-Weekly
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Position Number:	6
Hours per week =	40
Hourly Rate =	\$11.00

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$22,880.00		\$22,880.00	\$880.00
FICA		7.65%	\$1,750.32	\$67.32
Retirement		0%	\$0	\$0

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VOCA 2019-2020

Organization: Another Way, Inc.

Grant No.: VOCA-2019-Another Way, Inc.-00258

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VOCA Personnel Budget: 6

Health Ins.		\$7,000.00	\$269.23
Life Ins.		\$40.80	\$1.57
Dental Ins.		\$300.00	\$11.54
Workers Comp	1.68%	\$384.38	\$14.78
Unemployment (1st \$7K)	1.57%	\$109.90	\$4.23
Other:		\$602.80	\$23.18
	TOTAL	\$33,068.20	\$1,271.85

Explanation (if applicable):

STD & LTD provided, annual vision ins \$130 per yr and all OT hrs have been included within this cost

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2019-2020

Organization: Another Way, Inc.

Grant No.: VOCA-2019-Another Way, Inc.-00258

Version Date: 07/11/2019 10:42:52

VOCA Personnel Budget: 7

Agency Name: Another Way, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: SHELTER ADVOCATE 7	\$34,604.43	\$34,604.43	100%	1

Personnel Narrative: This position will provide 100% VOCA allowable services to victims of domestic violence and sexual assault who are provided safe shelter in our residential facility.

Sub-Total	\$34,604.43	\$34,604.43		1
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Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 7

Hours per week = 40
Hourly Rate = \$11.67

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$24,273.60		\$24,273.60	\$933.60
FICA		7.65%	\$1,856.93	\$71.42
Retirement		0%	\$0	\$0

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2019-2020

Organization: Another Way, Inc.

Grant No.: VOCA-2019-Another Way, Inc.-00258

Version Date: 07/11/2019 10:42:52

VOCA Personnel Budget: 7

Health Ins.		\$7,000.00	\$269.23
Life Ins.		\$42.60	\$1.64
Dental Ins.		\$300.00	\$11.54
Workers Comp	1.68%	\$407.80	\$15.68
Unemployment (1st \$7K)	1.57%	\$109.90	\$4.23
Other:		\$613.60	\$23.60
	TOTAL	\$34,604.43	\$1,330.94

Explanation (if applicable):

STD & LTD provided, annual vision ins \$130 per yr and all OT hrs have been included within this cost

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2019-2020

Organization: Another Way, Inc.

Grant No.: VOCA-2019-Another Way, Inc.-00258

Version Date: 07/11/2019 10:42:52

VOCA Personnel Budget: 8

Agency Name: Another Way, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: SHELTER ADVOCATE 8	\$33,831.25	\$33,831.25	100%	1

Personnel Narrative: This position will provide 100% VOCA allowable services to victims of domestic violence and sexual assault who are provided safe shelter in our residential facility.

Sub-Total	\$33,831.25	\$33,831.25		1
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Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 8

Hours per week = 40

Hourly Rate = \$11.33

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$23,566.40		\$23,566.40	\$906.40
FICA		7.65%	\$1,802.83	\$69.34
Retirement		0%	\$0	\$0

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2019-2020

Organization: Another Way, Inc.

Grant No.: VOCA-2019-Another Way, Inc.-00258

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VOCA Personnel Budget: 8

Health Ins.		\$7,000.00	\$269.23
Life Ins.		\$42.60	\$1.64
Dental Ins.		\$300.00	\$11.54
Workers Comp	1.68%	\$395.92	\$15.23
Unemployment (1st \$7K)	1.57%	\$109.90	\$4.23
Other:		\$613.60	\$23.60
	TOTAL	\$33,831.25	\$1,301.20

Explanation (if applicable):

STD & LTD provided, annual vision ins \$130 per yr and all OT hrs have been included within this cost

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2019-2020

Organization: Another Way, Inc.

Grant No.: VOCA-2019-Another Way, Inc.-00258

Version Date: 07/11/2019 10:42:52

VOCA Personnel Budget: 9

Agency Name: Another Way, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: SHELTER ADVOCATE 10 PT	\$27,346.66	\$27,346.66	100%	0.8

Personnel Narrative: This position will provide 100% VOCA allowable services to victims of domestic violence and sexual assault who are provided safe shelter in our residential facility.

Sub-Total	\$27,346.66	\$27,346.66		0.8
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Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 9

Hours per week = 32

Hourly Rate = \$11.00

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$18,304.00		\$18,304.00	\$704.00
FICA		7.65%	\$1,400.26	\$53.86
Retirement		0%	\$0	\$0

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VOCA 2019-2020

Organization: Another Way, Inc.

Grant No.: VOCA-2019-Another Way, Inc.-00258

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VOCA Personnel Budget: 9

Health Ins.		\$7,000.00	\$269.23
Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	1.68%	\$307.51	\$11.83
Unemployment (1st \$7K)	1.57%	\$109.90	\$4.23
Other:		\$225.00	\$8.65
	TOTAL	\$27,346.66	\$1,051.79

Explanation (if applicable):

OT hrs have been included within this cost

Is this position used as a matching expense Y/N?

No

**OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2019-2020**

Organization: Another Way, Inc.

Grant No.: VOCA-2019-Another Way, Inc.-00258

Version Date: 07/11/2019 10:42:52

VOCA Personnel Budget: DOMESTIC VIOLENCE OUTREACH ADV COL 15 14

Agency Name: Another Way, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: DOMESTIC VIOLENCE OUTREACH ADV COL 15	\$33,831.25	\$25,373.43	75%	0.75

Personnel Narrative: Provides 75% VOCA allowable direct services to primary and secondary victims of domestic violence in our outreach programs

Sub-Total	\$33,831.25	\$25,373.43		0.75
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Agency Contribution for Personnel Expenses	\$8,457.82
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Pay Schedule: (choose one from the drop-down menu)	Bi-Weekly
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Position Number: 14

Hours per week = 40

Hourly Rate = \$11.33

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$23,566.40		\$23,566.40	\$906.40
FICA		7.65%	\$1,802.83	\$69.34

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2019-2020

Organization: Another Way, Inc.

Grant No.: VOCA-2019-Another Way, Inc.-00258

Version Date: 07/11/2019 10:42:52

VOCA Personnel Budget: DOMESTIC VIOLENCE OUTREACH ADV COL 15 14

Retirement	0%	\$0	\$0
Health Ins.		\$7,000.00	\$269.23
Life Ins.		\$42.60	\$1.64
Dental Ins.		\$300.00	\$11.54
Workers Comp	1.68%	\$395.92	\$15.23
Unemployment (1st \$7K)	1.57%	\$109.90	\$4.23
Other:		\$613.60	\$23.60
	TOTAL	\$33,831.25	\$1,301.20

Explanation (if applicable):

STD & LTD provided, annual vision ins \$130 per yr and all OT hrs have been included within this cost

Is this position used as a matching expense Y/N?

Yes

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2019-2020

Organization: Another Way, Inc.

Grant No.: VOCA-2019-Another Way, Inc.-00258

Version Date: 07/11/2019 10:42:52

VOCA Contractual/Fee for Service Budget

Agency name: Another Way, Inc.

For each contractual service listed, include a description of the service to be provided, the business name of the contractor, the cost per unit of service, and the estimated units of service to be used. Indicate in the narrative section how the number of services requested was determined. Also, give a description of a unit of service, e.g., a 60 minute unit of legal services, a 60 minute individual therapy session, and a 90 minute group therapy session.

Therapy must be requested at a maximum of the following rates, per 15 minute increment/unit:

Individual Therapy- \$25 per unit

Family Therapy- \$12.25 per unit/per person

Group Therapy- \$8 per unit/per person

EXAMPLE - Budget Narrative:

Therapy, Inc., will provide therapy for adult survivors of incest. It is anticipated that this service will be used approximately 10 times during the year.

Contractual Services - Contracts for specialized services:

Name of Business or Contractor / Budget Narrative	Cost Per Unit of Service	Estimated Units of Service	Total
Name of Business or Contractor: Meridian Behavioral Healthcare Budget Narrative: will provide Individual therapy for victims of sexual violence. It is anticipated this service will be used at approximately 50 units per week x 48 weeks per year=2400 units x \$25 per unite	\$25.00	2,400	\$60,000.00
Contractual Subtotal			\$60,000.00

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2019-2020

Organization: Another Way, Inc.

Grant No.: VOCA-2019-Another Way, Inc.-00258

Version Date: 07/11/2019 10:42:52

VOCA Operating Budget

Agency name: Another Way, Inc.

Office supplies such as paper, pencils, toner, printing, books, postage, transportation for victims; monthly service costs for telephone or utilities; staff travel (for direct service to crime victims only), etc. Furniture and equipment costing less than \$2,500 should be requested from this budget category. In the narrative section, provide a brief description of the operating expenses and note if the cost is pro-rated. Indicate how the number and cost of services requested were determined (by FTE? by % use? by sq/ft?).

EXAMPLE- Narrative Response:

The Victim Advocate will need monthly telephone service calculated at \$20 per month, which is the standard rate budgeted for new positions in this agency.

Operating:

Description of Operating Cost and a Budget Narrative	Number	Cost Per Item	Total
Description of Operating Cost: Columbia County Outreach Rent Budget Narrative: Requesting 18% of rent for office space based on 1.75 VOCA funded FTE's :SVOR COOR(.25)SVOR ADV COLUMBIA CTY (.50) DVOR COOR (.25) DVOR ADV COLUMBIA CTY (.75) (\$48000 yr @ 18 % = \$8,640)	12	\$720.00	\$8,640.00
Description of Operating Cost: Columbia County Outreach Utilites Budget Narrative: 18% of electric, water and sewer based on 1.75 VOCA funded FTE's (\$1150 per month x 12 months = \$13,800 x 18% = \$2484)	12	\$207.00	\$2,484.00
Description of Operating Cost: Osnum Data Tracking Software Updates Budget Narrative: Statistical data tracking program utilized to track domestic violence and sexual assault victims demographics and services.Requesting 35% of \$1000 = \$350, prorated share of cost based upon the total agency budget	1	\$350.21	\$350.21
Description of Operating Cost: Suwannee County Outreach Office Rent Budget Narrative: Suwannee Cty Office Rent of \$500 a month. Office is used by SV Outreach Advocate(.50 VOCA funded FTE) 100% used for Victim Services \$500 x 12 x 50% = 3000	12	\$250.00	\$3,000.00
Description of Operating Cost: Lafayette County Outreach Office Rent Budget Narrative: Based on 1.25 VOCA funded FTE's. Used by DV Outreach Adv(.75 VOCA funded	12	\$250.00	\$3,000.00

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2019-2020

Organization: Another Way, Inc.

Grant No.: VOCA-2019-Another Way, Inc.-00258

Version Date: 07/11/2019 10:42:52

VOCA Operating Budget

FTE) and SV Outreach Adv (.50 VOCA funded FTE)Used 100% Victim Services -
\$500 x 12 x 50%= \$3000, Both Advocates have a Hamilton Cty Office

Description of Operating Cost:	1	\$6,125.00	\$6,125.00
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Audit Cost

Budget Narrative:

Audit Costs and related activities necessary to meet Federal or program specific
audit requirements that are conducted to ensure compliance. Audit costs \$17,500
x 35%(based on proportionate share of costs of total agency budget)

Operating Subtotal			\$23,599.21
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OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2019-2020

Organization: Another Way, Inc.

Grant No.: VOCA-2019-Another Way, Inc.-00258

Version Date: 07/11/2019 10:42:52

VOCA Training Budget: Victim Services Training Offered by FCPTI

Agency Name: Another Way, Inc.

Training requested must be to enhance delivery of victim services.

Travel associated with training must adhere to the State of Florida Travel Rules.

If awarded funds in this category, additional information will be required prior to incurring costs associated with training.

The narrative should include the name and detailed information on the training and a justification for how it will enhance

direct services to crime victims. VOCA funds will only reimburse registration, lodging and travel.

Florida Administrative Rules related to travel expenses:

[Click Here](#)

Section 112.061, Florida Statutes- Travel Expenses:

[Click Here](#)

Reference Guide for State Expenditures:

[Click Here](#)

Training Expenses:

Description of Training Expenses and a Budget Narrative	Number	Cost Per Item	Total
Description of Training Expenses: Victim Services Training Offered by FCPTI Budget Narrative: Approved trainings provided by the Florida Crime Prevention Training Institute (FCPTI) and associated approved travel costs. DV and SV Outreach Coordinators training if necessary are included on the Circuit 8 application	17	\$2,000.00	\$34,000.00
Training Subtotal			\$34,000.00

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2019-2020

Organization: Another Way, Inc.

Grant No.: VOCA-2019-Another Way, Inc.-00258

Version Date: 07/11/2019 10:42:52

Victims Served and Types of Services

Agency Name: Another Way, Inc.

The number of victims indicated should include the number of new victims provided services by VOCA funded and matching staff during the grant period. The figures indicated should be based on historical data and/or the anticipated need of the population served through the VOCA project. If awarded funding, the applicant agency will be expected to fulfill these performance measures.

Recipients of VOCA funding are required to provide services to victims of Federal crimes and to provide assistance with the VOCA Crime Victim Compensation program.

VOCA Grant Request

(from the Budget Summary Page) \$627,748.00

# of Victims to be Served	Type of Victim \$627,748.00	\$ Amount per Category	% of Total Grant Amount	# of Other Types of Victims to be Served	For other types of crimes, identify and list each separately below.
0	Adult Physical Assault (Includes Aggravated and Simple Assault)	\$0	0.00%	0	
50	Adult Sexual Assault	\$68,983.30	10.99%	0	
0	Adults Sexually Abused/Assaulted as Children	\$0	0.00%	0	
0	Arson	\$0	0.00%	0	
0	Bullying (Verbal, Cyber or Physical)	\$0	0.00%	0	
0	Burglary	\$0	0.00%	0	
0	Child Physical Abuse or Neglect	\$0	0.00%	0	
0	Child Pornography	\$0	0.00%	0	
5	Child Sexual Abuse/Assault	\$6,898.33	1.10%	0	
400	Domestic and/or Family Violence	\$551,866.37	87.91%	0	
0	DUI/DWI Incidents	\$0	0.00%	0	
0	Elder Abuse or Neglect	\$0	0.00%	0	
0	Hate Crime: Racial/Religious/Gender/Sexual Orientation/Other	\$0	0.00%	0	

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2019-2020

Organization: Another Way, Inc.

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Victims Served and Types of Services

	(Explanation Required)			
0	Human Trafficking: Labor	\$0	0.00%	0
0	Human Trafficking: Sex	\$0	0.00%	0
0	Identity	\$0	0.00%	0
	Theft/Fraud/Financial			
	Crime			
0	Kidnapping	\$0	0.00%	0
0	Mass Violence	\$0	0.00%	0
	(Domestic/International)			
0	Other Vehicular	\$0	0.00%	0
	Victimization (e.g., Hit and			
	Run)			
0	Robbery	\$0	0.00%	0
0	Stalking/Harassment	\$0	0.00%	0
0	Survivors of Homicide	\$0	0.00%	0
	Victims			
0	Teen Dating Victimization	\$0	0.00%	0
0	Terrorism	\$0	0.00%	0
	(Domestic/International)			
Total	455	\$627,748.00	100.00%	0
Victims				
Served				

Indicate the number of victims projected to receive the following services. In this section, only count a victim once, regardless of how many times the victim received a particular service. The total amount for any one service may not exceed the total number of victims projected to be served. See the VOCA Definitions for a description of each service.

# of Victims to be Served	Type of Service	# of Other Types of Services to be Provided	For other types of services, identify and list each separately below.
455	Information and Referral	0	
455	Personal Advocacy/Accompaniment	0	
455	Emotional Support or Safety Services	0	
275	Shelter/Housing Services	0	
275	Criminal/Civil Justice System Assistance	0	
225	Number of Victims Assisted with a Victim Compensation Application	0	
Total Services	2140	0	Subtotal of "Other" Services