

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2019-2020

Organization: Florida Institute of Technology, Family Learning Program

Grant No.: VOCA-2019-Florida Institute of Tech-00193

Version Date: 08/21/2019 10:48:32

VOCA Contractual/Fee for Service Budget

Agency name: Family Learning Program, Florida Institute of Technology

For each contractual service listed, include a description of the service to be provided, the business name of the contractor, the cost per unit of service, and the estimated units of service to be used. Indicate in the narrative section how the number of services requested was determined. Also, give a description of a unit of service, e.g., a 60 minute unit of legal services, a 60 minute individual therapy session, and a 90 minute group therapy session.

Therapy must be requested at a maximum of the following rates, per 15 minute increment/unit:

Individual Therapy- \$25 per unit

Family Therapy- \$12.25 per unit/per person

Group Therapy- \$8 per unit/per person

EXAMPLE - Budget Narrative:

Therapy, Inc., will provide therapy for adult survivors of incest. It is anticipated that this service will be used approximately 10 times during the year.

Contractual Services - Contracts for specialized services:

Name of Business or Contractor / Budget Narrative	Cost Per Unit of Service	Estimated Units of Service	Total
Name of Business or Contractor: Family Learning Program - Individual Therapy Budget Narrative: One-on-one client therapy with a therapist received by child victim, his/her non-offending parent(s)/caregiver(s), and/or sibling(s). Individual therapy services may be billed in 15 minute increments for \$25.00 per unit.	\$25.00	1,706	\$42,650.00
Name of Business or Contractor: Family Learning Program - Group Therapy Budget Narrative: Three or more individuals with similar needs in a therapeutic group led by a therapist. Group therapy services may be billed in 15 minute increments for \$8.00 per unit/per person.	\$8.00	1,717	\$13,736.00
Name of Business or Contractor: Family Learning Program - Family Therapy Budget Narrative: Family members/caregivers in session with the primary victim to address family dynamics, roles, and communication within the family system. Family therapy services may be billed in 15 minute increments for \$12.25 per unit/per person.	\$12.25	120	\$1,470.00
Name of Business or Contractor:	\$10.00	50	\$500.00

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Family Learning Program - Case Management

Budget Narrative:

The provision of activities that work to improve the client's quality of life and/or meet needs that, when met, enhance the therapeutic process. One unit of case management may be billed in 15 minute increments at \$10.00/unit.

Name of Business or Contractor:	\$25.00	250	\$6,250.00
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Family Learning Program - Standardized Assessment

Budget Narrative:

Standardized Assessment tools are administered, scored, and interpreted by qualified therapists. Results are reviewed with clients and are incorporated into biopsychosocial and treatment plan reviews. Billed at \$25.00 per assessment per individual.

Name of Business or Contractor:	\$125.00	20	\$2,500.00
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Family Learning Program - In-Depth Assessment

Budget Narrative:

Comprehensive, in-depth clinical assessment including gathering information from victims, obtaining collateral information from sources, incorporating results of standardized assessment tools. In-depth assessment may be billed at \$125.00 per client.

Name of Business or Contractor:	\$97.00	20	\$1,940.00
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Family Learning Program - Treatment Plan

Budget Narrative:

Treatment plans outline specific goals, objectives, and interventions needed to assist a client with symptom reduction and improved functioning and may be amended or updated during treatment as needed. Treatment plans are billed at \$97.00.

Name of Business or Contractor:	\$48.50	20	\$970.00
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Family Learning Program - Treatment Plan Review

Budget Narrative:

Treatment plan review provides detailed information about client progress toward measurable objectives, identifies areas that required continued treatment, and may include modifications as indicated. Treatment plan reviews are billed at \$48.50.

Contractual Subtotal			\$70,016.00
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Victims Served and Types of Services

Agency Name: Family Learning Program, Florida Institute of Technology

The number of victims indicated should include the number of new victims provided services by VOCA funded and matching staff during the grant period. The figures indicated should be based on historical data and/or the anticipated need of the population served through the VOCA project. If awarded funding, the applicant agency will be expected to fulfill these performance measures.

Recipients of VOCA funding are required to provide services to victims of Federal crimes and to provide assistance with the VOCA Crime Victim Compensation program.

VOCA Grant Request

(from the Budget Summary Page) \$70,016.00

# of Victims to be Served	Type of Victim \$70,016.00	\$ Amount per Category	% of Total Grant Amount	# of Other Types of Victims to be Served	For other types of crimes, identify and list each separately below.
0	Adult Physical Assault (Includes Aggravated and Simple Assault)	\$0	0.00%	0	
0	Adult Sexual Assault	\$0	0.00%	0	
0	Adults Sexually Abused/Assaulted as Children	\$0	0.00%	0	
0	Arson	\$0	0.00%	0	
0	Bullying (Verbal, Cyber or Physical)	\$0	0.00%	0	
0	Burglary	\$0	0.00%	0	
3	Child Physical Abuse or Neglect	\$3,231.51	4.62%	0	
0	Child Pornography	\$0	0.00%	0	
62	Child Sexual Abuse/Assault	\$66,784.49	95.38%	0	
0	Domestic and/or Family Violence	\$0	0.00%	0	
0	DUI/DWI Incidents	\$0	0.00%	0	
0	Elder Abuse or Neglect	\$0	0.00%	0	
0	Hate Crime: Racial/Religious/Gender/S exual Orientation/Other	\$0	0.00%	0	

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Victims Served and Types of Services

	(Explanation Required)			
0	Human Trafficking: Labor	\$0	0.00%	0
0	Human Trafficking: Sex	\$0	0.00%	0
0	Identity Theft/Fraud/Financial Crime	\$0	0.00%	0
0	Kidnapping	\$0	0.00%	0
0	Mass Violence (Domestic/International)	\$0	0.00%	0
0	Other Vehicular Victimization (e.g., Hit and Run)	\$0	0.00%	0
0	Robbery	\$0	0.00%	0
0	Stalking/Harassment	\$0	0.00%	0
0	Survivors of Homicide Victims	\$0	0.00%	0
0	Teen Dating Victimization	\$0	0.00%	0
0	Terrorism (Domestic/International)	\$0	0.00%	0
Total Victims Served	65	\$70,016.00	100.00%	0

Indicate the number of victims projected to receive the following services. In this section, only count a victim once, regardless of how many times the victim received a particular service. The total amount for any one service may not exceed the total number of victims projected to be served. See the VOCA Definitions for a description of each service.

# of Victims to be Served	Type of Service	# of Other Types of Services to be Provided	For other types of services, identify and list each separately below.
0	Information and Referral	0	
0	Personal Advocacy/Accompaniment	0	
65	Emotional Support or Safety Services	0	
0	Shelter/Housing Services	0	
0	Criminal/Civil Justice System Assistance	0	
65	Number of Victims Assisted with a Victim Compensation Application	0	
Total Services	130	0	Subtotal of "Other" Services