

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2019-2020

Organization: Florida Coalition Against Domestic Violence

Grant No.: VOCA-2019-Florida Coalition Against-00087

Version Date: 07/16/2019 10:45:24

VOCA Personnel Budget: 1

Agency Name: Florida Coalition Against Domestic Violence- Injunction for Protection (IFP)

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: IFP Project Managing Attorney North	\$118,768.40	\$89,076.30	75%	0.75

Personnel Narrative: Responsible for implementing/overseeing IFP Project, compiling monthly reports that track # of survivors receiving representation, type of representation, # of temporary and final injunctions and contempt motions granted/denied.

Sub-Total	\$118,768.40	\$89,076.30		0.75
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Agency Contribution for Personnel Expenses	\$29,692.10
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Pay Schedule: (choose one from the drop-down menu)	Semi-Monthly
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Position Number:	1
Hours per week =	40
Hourly Rate =	\$44.00

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$91,520.00		\$91,520.00	\$3,813.33
FICA		7.65%	\$7,001.28	\$291.72
Retirement		5%	\$4,576.00	\$190.67

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Health Ins.		\$12,529.92	\$522.08
Life Ins.		\$388.78	\$16.20
Dental Ins.		\$359.88	\$15.00
Workers Comp	0.51%	\$466.75	\$19.45
Unemployment (1st \$7K)	1.01%	\$70.70	\$2.95
Other:		\$1,855.09	\$77.30
	TOTAL	\$118,768.40	\$4,948.68

Explanation (if applicable):

other includes vision and disability insurance

Is this position used as a matching expense Y/N?

Yes

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VOCA 2019-2020
Organization: Florida Coalition Against Domestic Violence
Grant No.: VOCA-2019-Florida Coalition Against-00087
Version Date: 07/16/2019 10:45:24
VOCA Personnel Budget: 10

Agency Name: Florida Coalition Against Domestic Violence- Injunction for Protection (IFP)

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: IFP Attorney-Columbia, Putnam, Lake, Sumter, Citru	\$81,578.80	\$81,578.80	100%	1

Personnel Narrative: to provide legal representation to survivors seeking injunctions for protection and in injunction violation hearings. - (possible) counties: Columbia, Putnam, Lake, Sumter, Citrus-- Anticipated to be at Another Way

Sub-Total	\$81,578.80	\$81,578.80		1
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Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Semi-Monthly

Position Number: 10
 Hours per week = 40
 Hourly Rate = \$29.81

	RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$62,004.80	\$62,004.80	\$2,583.53

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FICA	7.65%	\$4,743.37	\$197.64
Retirement	0%	\$0	\$0
Health Ins.		\$12,529.92	\$522.08
Life Ins.		\$263.38	\$10.97
Dental Ins.		\$359.88	\$15.00
Workers Comp	0.51%	\$316.22	\$13.18
Unemployment (1st \$7K)	1.01%	\$70.70	\$2.95
Other:		\$1,290.53	\$53.77
	TOTAL	\$81,578.80	\$3,399.12

Explanation (if applicable):
other includes vision and disability insurance

Is this position used as a matching expense Y/N? Yes

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VOCA 2019-2020
Organization: Florida Coalition Against Domestic Violence
Grant No.: VOCA-2019-Florida Coalition Against-00087
Version Date: 07/16/2019 10:45:24
VOCA Personnel Budget: 12

Agency Name: Florida Coalition Against Domestic Violence- Injunction for Protection (IFP)

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

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RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: IFP Attorney - Monroe County	\$106,998.51	\$106,998.51	100%	1
Personnel Narrative:	to provide legal representation to survivors seeking injunctions for protection and in injunction violation hearings. - Monroe County - Domestic Abuse Shelter			
Sub-Total	\$106,998.51	\$106,998.51		1

Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Semi-Monthly

Position Number: 12
 Hours per week = 40
 Hourly Rate = \$40.87

	RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary		\$85,009.60	\$3,542.07
FICA	7.65%	\$6,503.23	\$270.97
Retirement	0%	\$0	\$0
Health Ins.		\$12,529.92	\$522.08

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VOCA Personnel Budget: 12

Life Ins.		\$361.08	\$15.05
Dental Ins.		\$359.88	\$15.00
Workers Comp	0.51%	\$433.55	\$18.06
Unemployment (1st \$7K)	1.01%	\$70.70	\$2.95
Other:		\$1,730.55	\$72.11
	TOTAL	\$106,998.51	\$4,458.27

Explanation (if applicable):
 other is vision and disability insurance

Is this position used as a matching expense Y/N? Yes

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VOCA 2019-2020
Organization: Florida Coalition Against Domestic Violence
Grant No.: VOCA-2019-Florida Coalition Against-00087
Version Date: 07/16/2019 10:45:24
VOCA Personnel Budget: 13

Agency Name: Florida Coalition Against Domestic Violence- Injunction for Protection (IFP)

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

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RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: IFP Project Managing Attorney Panhandle	\$114,192.59	\$85,644.44	75%	0.75

Personnel Narrative: Responsible for implementing/overseeing IFP Project, compiling monthly reports that track # of survivors receiving representation, type of representation, # of temporary and final injunctions and contempt motions granted/denied.

Sub-Total	\$114,192.59	\$85,644.44	0.75
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Agency Contribution for Personnel Expenses	\$28,548.15
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Pay Schedule: (choose one from the drop-down menu)	Semi-Monthly
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Position Number: 13

Hours per week = 40

Hourly Rate = \$44.00

	RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary		\$91,520.00	\$3,813.33
FICA	7.65%	\$7,001.28	\$291.72

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VOCA Personnel Budget: 13

Retirement	0%	\$0	\$0
Health Ins.		\$12,529.92	\$522.08
Life Ins.		\$388.78	\$16.20
Dental Ins.		\$359.88	\$15.00
Workers Comp	0.51%	\$466.75	\$19.45
Unemployment (1st \$7K)	1.01%	\$70.70	\$2.95
Other:		\$1,855.28	\$77.30
	TOTAL	\$114,192.59	\$4,758.02

Explanation (if applicable):

other is vision and disability insurance

Is this position used as a matching expense Y/N?

Yes

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VOCA Personnel Budget: 2

Agency Name: Florida Coalition Against Domestic Violence- Injunction for Protection (IFP)

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RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: IFP Project Managing Attorney South	\$118,768.40	\$89,076.30	75%	0.75

Personnel Narrative: Responsible for implementing/overseeing IFP Project, compiling monthly reports that track # of survivors receiving representation, type of representation, # of temporary and final injunctions and contempt motions granted/denied.

Sub-Total	\$118,768.40	\$89,076.30		0.75
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Agency Contribution for Personnel Expenses \$29,692.10

Pay Schedule: (choose one from the drop-down menu) Semi-Monthly

Position Number: 2
 Hours per week = 40
 Hourly Rate = \$44.00

	RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary		\$91,520.00	\$3,813.33
FICA	7.65%	\$7,001.28	\$291.72
Retirement	5%	\$4,576.00	\$190.67

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VOCA Personnel Budget: 2

Health Ins.		\$12,529.92	\$522.08
Life Ins.		\$388.78	\$16.20
Dental Ins.		\$359.88	\$15.00
Workers Comp	0.51%	\$466.75	\$19.45
Unemployment (1st \$7K)	1.01%	\$70.70	\$2.95
Other:		\$1,855.09	\$77.30
	TOTAL	\$118,768.40	\$4,948.68

Explanation (if applicable):

other includes vision and disability insurance

Is this position used as a matching expense Y/N?

Yes

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VOCA 2019-2020

Organization: Florida Coalition Against Domestic Violence

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VOCA Personnel Budget: 3

Agency Name: Florida Coalition Against Domestic Violence- Injunction for Protection (IFP)

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RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: IFP Attorney - Bay, Gulf Counties	\$84,679.04	\$84,679.04	100%	1
Personnel Narrative:	to provide legal representation to survivors seeking injunctions for protection and in injunction violation hearings.- Bay and Gulf Counties - The Salvation Army of Panama City			
Sub-Total	\$84,679.04	\$84,679.04		1

Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Semi-Monthly

Position Number: 3
 Hours per week = 40
 Hourly Rate = \$29.81

	RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary		\$62,004.80	\$2,583.53
FICA	7.65%	\$4,743.37	\$197.64
Retirement	5%	\$3,100.24	\$129.18

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VOCA Personnel Budget: 3

Health Ins.		\$12,529.92	\$522.08
Life Ins.		\$263.38	\$10.97
Dental Ins.		\$359.88	\$15.00
Workers Comp	0.51%	\$316.22	\$13.18
Unemployment (1st \$7K)	1.01%	\$70.70	\$2.95
Other:		\$1,290.53	\$53.77
	TOTAL	\$84,679.04	\$3,528.29

Explanation (if applicable):

other is vision and disability insurance

Is this position used as a matching expense Y/N?

Yes

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VOCA Personnel Budget: 4

Agency Name: Florida Coalition Against Domestic Violence- Injunction for Protection (IFP)

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: IFP Attorney - Polk, Hardee, Highlands Counties	\$84,679.04	\$84,679.04	100%	1

Personnel Narrative: to provide legal representation to survivors seeking injunctions for protection and in injunction violation hearings.- Polk, Hardee & Highland Cos - Peace River Center Domestic Violence Shelter

Sub-Total	\$84,679.04	\$84,679.04		1
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Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Semi-Monthly

Position Number: 4
 Hours per week = 40
 Hourly Rate = \$29.81

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$62,004.80		\$62,004.80	\$2,583.53
FICA		7.65%	\$4,743.37	\$197.64

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VOCA Personnel Budget: 4

Retirement	5%	\$3,100.24	\$129.18
Health Ins.		\$12,529.92	\$522.08
Life Ins.		\$263.38	\$10.97
Dental Ins.		\$359.88	\$15.00
Workers Comp	0.51%	\$316.22	\$13.18
Unemployment (1st \$7K)	1.01%	\$70.70	\$2.95
Other:		\$1,290.53	\$53.77
	TOTAL	\$84,679.04	\$3,528.29

Explanation (if applicable):

other includes vision and disability insurance

Is this position used as a matching expense Y/N?

Yes

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VOCA Personnel Budget: 5

Agency Name: Florida Coalition Against Domestic Violence- Injunction for Protection (IFP)

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RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: IFP Attorney - Polk, Hardee, Highlands Counties	\$84,679.04	\$84,679.04	100%	1

Personnel Narrative: to provide legal representation to survivors seeking injunctions for protection and in injunction violation hearings.- Polk, Hardee & Hardee Cos - Peace River Center Domestic Violence Shelter

Sub-Total	\$84,679.04	\$84,679.04		1
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Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Semi-Monthly

Position Number: 5
 Hours per week = 40
 Hourly Rate = \$29.81

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$62,004.80		\$62,004.80	\$2,583.53
FICA		7.65%	\$4,743.37	\$197.64

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VOCA Personnel Budget: 5

Retirement	5%	\$3,100.24	\$129.18
Health Ins.		\$12,529.92	\$522.08
Life Ins.		\$263.38	\$10.97
Dental Ins.		\$359.88	\$15.00
Workers Comp	0.51%	\$316.22	\$13.18
Unemployment (1st \$7K)	1.01%	\$70.70	\$2.95
Other:		\$1,290.53	\$53.77
	TOTAL	\$84,679.04	\$3,528.29

Explanation (if applicable):
other includes vision and disability insurance

Is this position used as a matching expense Y/N? Yes

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VOCA 2019-2020
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VOCA Personnel Budget: 6

Agency Name: Florida Coalition Against Domestic Violence- Injunction for Protection (IFP)

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

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RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: IFP Attorney - 12 -Levy, Dixie, Gilchrist	\$84,679.04	\$84,679.04	100%	1

Personnel Narrative: to provide legal representation to survivors seeking injunctions for protection and in injunction violation hearings. -Levy, Dixie, Gilchrist - Another Way center.

Sub-Total	\$84,679.04	\$84,679.04		1
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Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Semi-Monthly

Position Number: 6
 Hours per week = 40
 Hourly Rate = \$29.81

	RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary		\$62,004.80	\$2,583.53
FICA	7.65%	\$4,743.37	\$197.64
Retirement	5%	\$3,100.24	\$129.18
Health Ins.		\$12,529.92	\$522.08

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VOCA Personnel Budget: 6

Life Ins.		\$263.38	\$10.97
Dental Ins.		\$359.88	\$15.00
Workers Comp	0.51%	\$316.22	\$13.18
Unemployment (1st \$7K)	1.01%	\$70.70	\$2.95
Other:		\$1,290.53	\$53.77
	TOTAL	\$84,679.04	\$3,528.29

Explanation (if applicable):

other includes vision and disability insurance

Is this position used as a matching expense Y/N?

Yes

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VOCA 2019-2020
Organization: Florida Coalition Against Domestic Violence
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Version Date: 07/16/2019 10:45:24
VOCA Personnel Budget: 7

Agency Name: Florida Coalition Against Domestic Violence- Injunction for Protection (IFP)

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RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: IFP Attorney - Suwannee, Lafayette Counties	\$84,679.04	\$84,679.04	100%	1

Personnel Narrative: to provide legal representation to survivors seeking injunctions for protection and in injunction violation hearings.- Suwannee (Vivid Visions) and Lafayette (Another Way) Counties

Sub-Total	\$84,679.04	\$84,679.04		1
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Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Semi-Monthly

Position Number: 7
 Hours per week = 40
 Hourly Rate = \$29.81

	RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary		\$62,004.80	\$2,583.53
FICA	7.65%	\$4,743.37	\$197.64

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Organization: Florida Coalition Against Domestic Violence
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VOCA Personnel Budget: 7

Retirement	5%	\$3,100.24	\$129.18
Health Ins.		\$12,529.92	\$522.08
Life Ins.		\$263.38	\$10.97
Dental Ins.		\$359.88	\$15.00
Workers Comp	0.51%	\$316.22	\$13.18
Unemployment (1st \$7K)	1.01%	\$70.70	\$2.95
Other:		\$1,290.53	\$53.77
	TOTAL	\$84,679.04	\$3,528.29

Explanation (if applicable):
 other includes vision and disability insurance

Is this position used as a matching expense Y/N? Yes

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VOCA 2019-2020
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Version Date: 07/16/2019 10:45:24
VOCA Personnel Budget: 8

Agency Name: Florida Coalition Against Domestic Violence- Injunction for Protection (IFP)

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: IFP Attorney - Taylor, Jefferson, Madison Co	\$79,996.16	\$79,996.16	100%	1

Personnel Narrative: to provide legal representation to survivors seeking injunctions for protection and in injunction violation hearings. - Taylor, Jefferson and Madison Counties - Refuge House

Sub-Total	\$79,996.16	\$79,996.16		1
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Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Semi-Monthly

Position Number: 8

Hours per week = 40
 Hourly Rate = \$29.81

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$62,004.80		\$62,004.80	\$2,583.53
FICA		7.65%	\$4,743.37	\$197.64

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2019-2020

Organization: Florida Coalition Against Domestic Violence

Grant No.: VOCA-2019-Florida Coalition Against-00087

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VOCA Personnel Budget: 8

Retirement	5%	\$3,100.24	\$129.18
Health Ins.		\$7,847.04	\$326.96
Life Ins.		\$263.38	\$10.97
Dental Ins.		\$359.88	\$15.00
Workers Comp	0.51%	\$316.22	\$13.18
Unemployment (1st \$7K)	1.01%	\$70.70	\$2.95
Other:		\$1,290.53	\$53.77
	TOTAL	\$79,996.16	\$3,333.17

Explanation (if applicable):

other includes vision and disability insurance

Is this position used as a matching expense Y/N?

Yes

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2019-2020
Organization: Florida Coalition Against Domestic Violence
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VOCA Personnel Budget: 9

Agency Name: Florida Coalition Against Domestic Violence- Injunction for Protection (IFP)

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: IFP Attorney - Leon, Gadsden Counties	\$81,578.80	\$81,578.80	100%	1

Personnel Narrative: to provide legal representation to survivors seeking injunctions for protection and in injunction violation hearings. - Leon and Gadsden Counties - Refuge House

Sub-Total	\$81,578.80	\$81,578.80		1
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Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Semi-Monthly

Position Number: 9
 Hours per week = 40
 Hourly Rate = \$29.81

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$62,004.80		\$62,004.80	\$2,583.53
FICA		7.65%	\$4,743.37	\$197.64
Retirement		0%	\$0	\$0
Health Ins.			\$12,529.92	\$522.08

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Life Ins.		\$263.38	\$10.97
Dental Ins.		\$359.88	\$15.00
Workers Comp	0.51%	\$316.22	\$13.18
Unemployment (1st \$7K)	1.01%	\$70.70	\$2.95
Other:		\$1,290.53	\$53.77
	TOTAL	\$81,578.80	\$3,399.12

Explanation (if applicable):
 other includes vision and disability insurance

Is this position used as a matching expense Y/N? Yes

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2019-2020

Organization: Florida Coalition Against Domestic Violence

Grant No.: VOCA-2019-Florida Coalition Against-00087

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VOCA Personnel Budget: IFP Attorney-Franklin,Wakulla,Liberty,Calhoun,Hol 11

Agency Name: Florida Coalition Against Domestic Violence- Injunction for Protection (IFP)

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: IFP Attorney-Franklin,Wakulla, Liberty,Calhoun,Hol	\$81,578.80	\$81,578.80	100%	1

Personnel Narrative: to provide legal representation to survivors seeking injunctions for protection and in injunction violation hearings. - (possible) counties: Franklin, Wakulla, Liberty, Calhoun, Holmes, Washington, Jackson- Anticipated to be at Refuge House

Sub-Total	\$81,578.80	\$81,578.80		1
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Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Semi-Monthly

Position Number: 11
Hours per week = 40
Hourly Rate = \$29.81

	RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary		\$62,004.80	\$2,583.53
FICA	7.65%	\$4,743.37	\$197.64

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VOCA 2019-2020

Organization: Florida Coalition Against Domestic Violence

Grant No.: VOCA-2019-Florida Coalition Against-00087

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VOCA Personnel Budget: IFP Attorney-Franklin,Wakulla,Liberty,Calhoun,Hol 11

Retirement	0%	\$0	\$0
Health Ins.		\$12,529.92	\$522.08
Life Ins.		\$263.38	\$10.97
Dental Ins.		\$359.88	\$15.00
Workers Comp	0.51%	\$316.22	\$13.18
Unemployment (1st \$7K)	1.01%	\$70.70	\$2.95
Other:		\$1,290.53	\$53.77
	TOTAL	\$81,578.80	\$3,399.12

Explanation (if applicable):

other is vision and disability insurance

Is this position used as a matching expense Y/N?

Yes

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Agency name: Florida Coalition Against Domestic Violence- Injunction for Protection (IFP)

For each contractual service listed, include a description of the service to be provided, the business name of the contractor, the cost per unit of service, and the estimated units of service to be used. Indicate in the narrative section how the number of services requested was determined. Also, give a description of a unit of service, e.g., a 60 minute unit of legal services, a 60 minute individual therapy session, and a 90 minute group therapy session.

Therapy must be requested at a maximum of the following rates, per 15 minute increment/unit:

- Individual Therapy- \$25 per unit
- Family Therapy- \$12.25 per unit/per person
- Group Therapy- \$8 per unit/per person

EXAMPLE - Budget Narrative:

Therapy, Inc., will provide therapy for adult survivors of incest. It is anticipated that this service will be used approximately 10 times during the year.

Contractual Services - Contracts for specialized services:

Name of Business or Contractor / Budget Narrative	Cost Per Unit of Service	Estimated Units of Service	Total
Name of Business or Contractor: Betty Griffin Center Budget Narrative: Employ IFP Atty and paralegal for IFP petitions to obtain initial ex parte injunction, provide representation at final IFP hearings and in violation of injunctions hearings. Includes salary/fringe, other direct project costs.	\$159,412.00	1	\$159,412.00
Name of Business or Contractor: Creative Services Budget Narrative: Employ IFP Atty for IFP petitions to obtain initial ex parte injunction, provide representation at final IFP hearings and in violation of injunctions hearings. Includes salary/fringe, other direct project costs.	\$113,062.00	1	\$113,062.00
Name of Business or Contractor: Dawn Center Budget Narrative: Employ IFP Atty and paralegal for IFP petitions to obtain initial ex parte injunction, provide representation at final IFP hearings and in violation of injunctions hearings. Includes salary/fringe, other direct project costs.	\$159,412.00	1	\$159,412.00
Name of Business or Contractor:	\$226,124.00	1	\$226,124.00

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Hope Family Services

Budget Narrative:

Employ 2 IFP Attys for IFP petitions to obtain initial ex parte injunction ,provide representation at final IFP hearings and in violation of injunctions hearings . Includes salary/fringe, other direct project costs.

Name of Business or Contractor:	\$113,062.00	1	\$113,062.00
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Martha's House

Budget Narrative:

Employ IFP Atty for IFP petitions to obtain initial ex parte injunction ,provide representation at final IFP hearings and in violation of injunctions hearings . Includes salary/fringe, other direct project costs.

Name of Business or Contractor:	\$113,062.00	1	\$113,062.00
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Micah's Place

Budget Narrative:

Employ IFP Atty for IFP petitions to obtain initial ex parte injunction ,provide representation at final IFP hearings and in violation of injunctions hearings . Includes salary/fringe, other direct project costs.

Name of Business or Contractor:	\$159,412.00	1	\$159,412.00
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Quigley House

Budget Narrative:

Employ IFP Atty and paralegal for IFP petitions to obtain initial ex parte injunction ,provide representation at final IFP hearings and in violation of injunctions hearings . Includes salary/fringe, other direct project costs.

Name of Business or Contractor:	\$159,412.00	1	\$159,412.00
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SAWCC

Budget Narrative:

Employ IFP Atty and paralegal for IFP petitions to obtain initial ex parte injunction ,provide representation at final IFP hearings and in violation of injunctions hearings . Includes salary/fringe, other direct project costs.

Name of Business or Contractor:	\$113,062.00	1	\$113,062.00
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Serene Harbor

Budget Narrative:

Employ IFP Atty for IFP petitions to obtain initial ex parte injunction ,provide representation at final IFP hearings and in violation of injunctions hearings . Includes salary/fringe, other direct project costs.

Name of Business or Contractor:	\$159,412.00	1	\$159,412.00
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YWCA of Palm Beach County

Budget Narrative:

Employ IFP Atty and paralegal for IFP petitions to obtain initial ex parte injunction ,provide representation at final IFP hearings and in violation of injunctions hearings . Includes salary/fringe, other direct project costs.

Name of Business or Contractor:	\$113,062.00	1	\$113,062.00
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Family Life Center

Budget Narrative:

Employ IFP Atty for IFP petitions to obtain initial ex parte injunction ,provide representation at final IFP hearings and in violation of injunctions hearings . Includes salary/fringe, other direct project costs.

Name of Business or Contractor:	\$385,536.00	1	\$385,536.00
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CASA St. Pete

Budget Narrative:

Employ 3 IFP Attys and a paralegal for IFP petitions to obtain initial ex parte injunction,provide representation at final IFP hearings and in violation of injunctions hearings. Includes salary/fringe, other direct project costs.

Name of Business or Contractor:	\$113,062.00	1	\$113,062.00
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Center for Abuse and Rape Emergencies

Budget Narrative:

Employ IFP Atty for IFP petitions to obtain initial ex parte injunction ,provide representation at final IFP hearings and in violation of injunctions hearings . Includes salary/fringe, other direct project costs.

Name of Business or Contractor:	\$226,124.00	1	\$226,124.00
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Abuse Counseling and Treatment

Budget Narrative:

Employ 2 IFP Attys for IFP petitions to obtain initial ex parte injunction ,provide representation at final IFP hearings and in violation of injunctions hearings . Includes salary/fringe, other direct project costs.

Name of Business or Contractor:	\$226,124.00	1	\$226,124.00
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Help Now of Osceola

Budget Narrative:

Employ 2 IFP Attys for IFP petitions to obtain initial ex parte injunction ,provide representation at final IFP hearings and in violation of injunctions hearings . Includes salary/fringe, other direct project costs.

Name of Business or Contractor:	\$385,536.00	1	\$385,536.00
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Peaceful Paths

Budget Narrative:

Employ 3 IFP Attys and a parelegal for IFP petitions to obtain initial ex parte injunction,provide representation at final IFP hearings and in violation of injunctions hearings. Includes salary/fringe, other direct project costs.

Name of Business or Contractor:	\$385,536.00	1	\$385,536.00
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SafeHouse of Seminole

Budget Narrative:

Employ 3 IFP Attys and a paralegal for IFP petitions to obtain initial ex parte injunction,provide representation at final IFP hearings and in violation of injunctions hearings. Includes salary/fringe, other direct project costs.

Name of Business or Contractor:	\$226,124.00	1	\$226,124.00
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Shelter House

Budget Narrative:

Employ 2 IFP Attys for IFP petitions to obtain initial ex parte injunction ,provide representation at final IFP hearings and in violation of injunctions hearings . Includes salary/fringe, other direct project costs.

Name of Business or Contractor:	\$226,124.00	1	\$226,124.00
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Safe Place and Rape Crisis Center

Budget Narrative:

Employ 2 IFP Attys for IFP petitions to obtain initial ex parte injunction ,provide representation at final IFP hearings and in violation of injunctions hearings . Includes salary/fringe, other direct project costs.

Name of Business or Contractor:	\$791,434.00	1	\$791,434.00
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The Spring of Tampa Bay

Budget Narrative:

Employ 7 IFP Attys for IFP petitions to obtain initial ex parte injunction ,provide representation at final IFP hearings and in violation of injunctions hearings . Includes salary/fringe, other direct project costs.

Name of Business or Contractor:	\$385,536.00	1	\$385,536.00
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Domestic Abuse Council (Beacon Center)

Budget Narrative:

Employ 3 IFP Attys and a paralegal for IFP petitions to obtain initial ex parte injunction ,provide representation at final IFP hearings and in violation of injunctions hearings . Includes salary/fringe, other direct project costs.

Name of Business or Contractor:	\$339,186.00	1	\$339,186.00
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Favor House

Budget Narrative:

Employ 3 IFP Attys for IFP petitions to obtain initial ex parte injunction ,provide representation at final IFP hearings and in violation of injunctions hearings . Includes salary/fringe, other direct project costs.

Name of Business or Contractor:	\$498,598.00	1	\$498,598.00
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Hubbard House

Budget Narrative:

Employ 4 IFP Attys and a paralegal for IFP petitions to obtain initial ex parte injunction ,provide representation at final IFP hearings and in violation of injunctions hearings . Includes salary/fringe, other direct project costs.

Name of Business or Contractor:	\$408,990.00	1	\$408,990.00
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Miami-Dade Advocates for Victims

Budget Narrative:

Employ 3 IFP Attys and a paralegal for IFP petitions to obtain initial ex parte injunction ,provide representation at final IFP hearings and in violation of injunctions hearings . Includes salary/fringe, other direct project costs.

Name of Business or Contractor:	\$385,536.00	1	\$385,536.00
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SafeSpace

Budget Narrative:

Employ 3 IFP Attys and a paralegal for IFP petitions to obtain initial ex parte injunction,provide representation at final IFP hearings and in violation of injunctions hearings. Includes salary/fringe, other direct project costs.

Name of Business or Contractor:	\$339,186.00	1	\$339,186.00
Sunrise of Pasco County			

Budget Narrative:

Employ 3 IFP Attys for IFP petitions to obtain initial ex parte injunction ,provide representation at final IFP hearings and in violation of injunctions hearings . Includes salary/fringe, other direct project costs.

Name of Business or Contractor:	\$698,027.00	1	\$698,027.00
Victim Response (The Lodge)			

Budget Narrative:

Employ 5 IFP Attys and 2 paralegals for IFP petitions to obtain initial ex parte injunction,provide representation at final IFP hearings and in violation of injunctions hearings. Include salary/fringe, other direct project costs.

Name of Business or Contractor:	\$452,248.00	1	\$452,248.00
Harbor House			

Budget Narrative:

Employ 4 IFP Attys for IFP petitions to obtain initial ex parte injunction ,provide representation at final IFP hearings and in violation of injunctions hearings . Includes salary/fringe, other direct project costs.

Name of Business or Contractor:	\$768,849.00	1	\$768,849.00
Women in Distress of Broward County			

Budget Narrative:

Employ 6 IFP Attys and a paralegal for IFP petitions to obtain initial ex parte injunction,provide representation at final IFP hearings and in violation of injunctions hearings. Includes salary/fringe, other direct project costs.

Contractual Subtotal	\$8,830,250.00
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VOCA Operating Budget

Agency name: Florida Coalition Against Domestic Violence- Injunction for Protection (IFP)

Office supplies such as paper, pencils, toner, printing, books, postage, transportation for victims; monthly service costs for telephone or utilities; staff travel (for direct service to crime victims only), etc. Furniture and equipment costing less than \$2,500 should be requested from this budget category. In the narrative section, provide a brief description of the operating expenses and note if the cost is pro-rated. Indicate how the number and cost of services requested were determined (by FTE? by % use? by sq/ft?).

EXAMPLE- Narrative Response:

The Victim Advocate will need monthly telephone service calculated at \$20 per month, which is the standard rate budgeted for new positions in this agency.

Operating:

Description of Operating Cost and a Budget Narrative	Number	Cost Per Item	Total
Description of Operating Cost: Travel- Onsite TA - Travel Budget Narrative: FCADV IFP Attorney will provide onsite technical assistance visits to centers and legal svc providers - Airfare, baggage fee, parking/tolls, per diem, car rental, gas car rental, hotel, taxi/uber/lyft	1	\$32,804.00	\$32,804.00
Description of Operating Cost: Travel- FCADV Trainings - Travel Budget Narrative: FCADV IFP attorneys to attend 2 FCADV trainings such as core comp or other required/project related trainings Airfare, baggage fee, parking/tolls, per diem, car rental, gas car rental, hotel, taxi/uber/lyft sites - airfare \$500 x 1 staff x 4 visits	1	\$7,824.00	\$7,824.00
Description of Operating Cost: Supplies Budget Narrative: Direct project related supplies necessary to perform and meet project deliverables/objectives	12	\$500.00	\$6,000.00
Description of Operating Cost: Printing Budget Narrative: Printing of informational flyers/materials in Spanish and Creole related to the IFP Legal project \$.10 x \$20,000	20,000	\$0.10	\$2,000.00
Description of Operating Cost: Postage and Shipping Budget Narrative:	45	\$7.00	\$315.00

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Mailing of informational flyers/materials in Spanish and Creole related to the IFP Legal project \$7.00 x 45 packages			
Description of Operating Cost:	12	\$250.00	\$3,000.00
Postage			
Budget Narrative:			
Direct project related postage necessary to perform and meet project deliverables/objectives			
Description of Operating Cost:	12	\$25.00	\$300.00
Printing			
Budget Narrative:			
Direct project related printing necessary to perform and meet project deliverables/objectives			
Description of Operating Cost:	24	\$1,808.25	\$43,398.00
Rent for Managing Attorneys			
Budget Narrative:			
Rent for FCADV IFP Managing Attorneys to include utilities (electrical) \$2,411 per month x 2 attorneys x 12 months x .75%.			
Description of Operating Cost:	13	\$600.00	\$7,800.00
Insurance			
Budget Narrative:			
Professional Liability Insurance for FCADV IFP Attorneys - 13 attorneys x \$600			
Description of Operating Cost:	147	\$75.00	\$11,025.00
Monthly cell phone/wireless internet			
Budget Narrative:			
Monthly cell phone/wireless cards for IFP attorneys \$75/month x 12.25 ftes x 12 months - managing attorneys and FCADV hired IFP attorneys			
Description of Operating Cost:	12	\$15.00	\$180.00
Communications- Long Distance			
Budget Narrative:			
Long distance/conference calls/webinars \$15/mth x 12 months			
Description of Operating Cost:	10	\$500.00	\$5,000.00
Direct survivor costs- childcare			
Budget Narrative:			
direct survivor costs, child care - 10 IFP attorneys x estimated annual cost per attorney of \$600			
Description of Operating Cost:	10	\$500.00	\$5,000.00
Direct survivor costs- bus passes			
Budget Narrative:			
direct survivor costs, bus passes - 10 IFP attorneys x estimated annual cost per attorney of \$600			
Description of Operating Cost:	10	\$500.00	\$5,000.00
Direct survivor costs- cab fares			

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Budget Narrative:

direct survivor costs, cab fares - 10 IFP attorneys x estimated annual cost per attorney of \$600

Description of Operating Cost:	10	\$500.00	\$5,000.00
Direct survivor costs- Uber/Lyft			

Budget Narrative:

direct survivor costs, Uber/Lyft - 10 IFP attorneys x estimated annual cost per attorney of \$600

Description of Operating Cost:	120	\$40.00	\$4,800.00
Litigation Expenses- Subpoenas			

Budget Narrative:

Subpoenas \$40 each (2 witness subpoenas/mth x 12 mths x 10 IFP Attorneys)

Description of Operating Cost:	120	\$25.00	\$3,000.00
Litigation Expenses- Recording/transcripts			

Budget Narrative:

Recording/transcript of 911 class or of prior injunction hearing \$25 each (25/mth x 12 mths x 10 IFP Attys)

Description of Operating Cost:	156	\$60.00	\$9,360.00
Lexis Nexis/Clio			

Budget Narrative:

Lexis Nexis/Clio services for 13 IFP attorneys x 12 months x \$60/atty/month

Description of Operating Cost:	31,200	\$0.45	\$14,040.00
Local travel for Direct Service IFP Attorneys			

Budget Narrative:

10 IFP attorneys x estimated 60 miles/wk x 52 weeks .x .445 center per mile

Description of Operating Cost:	60	\$750.00	\$45,000.00
Rent for Direct Service IFP Attorneys			

Budget Narrative:

estimated at an average of \$750/mth x 12 mths x 5 attys. It is estimated five of the IFP Attys will not

be able to obtain donated space. this is estimated rent for their office space

Description of Operating Cost:	48	\$215.00	\$10,320.00
Office Internet Service for IFP Offices			

Budget Narrative:

Office internet service for Direct Service IFP Attys - estimated 4 offices will need internet connection svcs x \$215 x 4 attys x 12 mths

Description of Operating Cost:	5	\$1,200.00	\$6,000.00
Office Supplies- furniture			

Budget Narrative:

office furniture for 5 IFP direct service attys (desk, chair, filing cabinets, etc)

Description of Operating Cost:	5	\$600.00	\$3,000.00
Office Supplies- printer			

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VOCA Operating Budget

Budget Narrative:

printers for 5 IFP direct service attys

Description of Operating Cost:	12	\$900.00	\$10,800.00
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Indirect Costs

Budget Narrative:

Adv,cont labor,comp/equip/furn,dues/subs,communications,staff develop,equip

rental,ins,prof

fees,supplies,printing,postage,repairs/main,res/sub,taxes/licenses/permits,travel,r

ent,utilities,depr/int, \$360,283.86 x .03 not requested on another grant

Operating Subtotal			\$240,966.00
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Organization: Florida Coalition Against Domestic Violence

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VOCA Training Budget: Victim Services Training offered by FCPTI

Agency Name: Florida Coalition Against Domestic Violence- Injunction for Protection (IFP)

Training requested must be to enhance delivery of victim services.

Travel associated with training must adhere to the State of Florida Travel Rules.

If awarded funds in this category, additional information will be required prior to incurring costs associated with training.

The narrative should include the name and detailed information on the training and a justification for how it will enhance

direct services to crime victims. VOCA funds will only reimburse registration, lodging and travel.

Florida Administrative Rules related to travel expenses:

[Click Here](#)

Section 112.061, Florida Statutes- Travel Expenses:

[Click Here](#)

Reference Guide for State Expenditures:

[Click Here](#)

Training Expenses:

Description of Training Expenses and a Budget Narrative	Number	Cost Per Item	Total
Description of Training Expenses: Victim Services Training offered by FCPTI Budget Narrative: Approved trainings provided by the FL Crime Prevention Training Institute (FCPTI) and associated approved travel costs and registration costs	5	\$2,000.00	\$10,000.00
Training Subtotal			\$10,000.00

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2019-2020
Organization: Florida Coalition Against Domestic Violence
Grant No.: VOCA-2019-Florida Coalition Against-00087
Version Date: 07/16/2019 10:45:24
Victims Served and Types of Services

Agency Name: Florida Coalition Against Domestic Violence- Injunction for Protection (IFP)

The number of victims indicated should include the number of new victims provided services by VOCA funded and matching staff during the grant period. The figures indicated should be based on historical data and/or the anticipated need of the population served through the VOCA project. If awarded funding, the applicant agency will be expected to fulfill these performance measures.

Recipients of VOCA funding are required to provide services to victims of Federal crimes and to provide assistance with the VOCA Crime Victim Compensation program.

VOCA Grant Request

(from the Budget Summary Page) \$10,200,139.31

# of Victims to be Served	Type of Victim \$10,200,139.31	\$ Amount per Category	% of Total Grant Amount	# of Other Types of Victims to be Served	For other types of crimes, identify and list each separately below.
0	Adult Physical Assault (Includes Aggravated and Simple Assault)	\$0	0.00%	0	
0	Adult Sexual Assault	\$0	0.00%	0	
0	Adults Sexually Abused/Assaulted as Children	\$0	0.00%	0	
0	Arson	\$0	0.00%	0	
0	Bullying (Verbal, Cyber or Physical)	\$0	0.00%	0	
0	Burglary	\$0	0.00%	0	
0	Child Physical Abuse or Neglect	\$0	0.00%	0	
0	Child Pornography	\$0	0.00%	0	
0	Child Sexual Abuse/Assault	\$0	0.00%	0	
6000	Domestic and/or Family Violence	\$10,200,139. 31	100.00%	0	
0	DUI/DWI Incidents	\$0	0.00%	0	
0	Elder Abuse or Neglect	\$0	0.00%	0	
0	Hate Crime: Racial/Religious/Gender/S exual Orientation/Other	\$0	0.00%	0	

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Victims Served and Types of Services

	(Explanation Required)			
0	Human Trafficking: Labor	\$0	0.00%	0
0	Human Trafficking: Sex	\$0	0.00%	0
0	Identity Theft/Fraud/Financial Crime	\$0	0.00%	0
0	Kidnapping	\$0	0.00%	0
0	Mass Violence (Domestic/International)	\$0	0.00%	0
0	Other Vehicular Victimization (e.g., Hit and Run)	\$0	0.00%	0
0	Robbery	\$0	0.00%	0
0	Stalking/Harassment	\$0	0.00%	0
0	Survivors of Homicide Victims	\$0	0.00%	0
0	Teen Dating Victimization	\$0	0.00%	0
0	Terrorism (Domestic/International)	\$0	0.00%	0
Total Victims Served	6000	\$10,200,139.31	100.00%	0

Indicate the number of victims projected to receive the following services. In this section, only count a victim once, regardless of how many times the victim received a particular service. The total amount for any one service may not exceed the total number of victims projected to be served. See the VOCA Definitions for a description of each service.

# of Victims to be Served	Type of Service	# of Other Types of Services to be Provided	For other types of services, identify and list each separately below.
2000	Information and Referral	0	
0	Personal Advocacy/Accompaniment	0	
0	Emotional Support or Safety Services	0	
0	Shelter/Housing Services	0	
6000	Criminal/Civil Justice System Assistance	0	
50	Number of Victims Assisted with a Victim Compensation Application	0	
Total Services	8050	0	Subtotal of "Other" Services