

**OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
Organization: Legal Aid Service of Broward County, Inc.
Grant No.: VOCA-2018-Legal Aid Service of Brow-00550
VOCA Contractual/Fee for Service Budget**

Agency name: Legal Aid Service of Broward County, Inc.

For each contractual service listed, include a description of the service to be provided, the business name of the contractor, the cost per unit of service, and the estimated units of service to be used. Indicate in the narrative section how the number of services requested was determined. Also, give a description of a unit of service, e.g., a 60 minute unit of legal services, a 60 minute individual therapy session, and a 90 minute group therapy session.

Therapy must be requested at a maximum of the following rates, per 15 minute increment/unit:

Individual Therapy- \$25 per unit
Family Therapy- \$12.25 per unit/per person
Group Therapy- \$8 per unit/per person

EXAMPLE - Budget Narrative:

Therapy, Inc., will provide therapy for adult survivors of incest. It is anticipated that this service will be used approximately 10 times during the year.

Contractual Services - Contracts for specialized services:

Name of Business or Contractor / Budget Narrative	Cost Per Unit of Service	Estimated Units of Service	Total
Name of Business or Contractor: Legal Aid Service of Broward County, Inc Budget Narrative: 1 new to be hired FTE LAS Consumer Attorney will provide 1,160 units of legal service at \$100 for victims of non-intimate partners violence. A unit of service is 60 minutes.	\$100.00	1,160	\$116,000.00
Name of Business or Contractor: Legal Aid Service of Broward County, Inc Budget Narrative: 1 new to be hired FTE LAS Consumer Paralegal will provide 1,160 units of legal service at \$35 for victims of non-intimate partners violence. A unit of service is 60 minutes.	\$35.00	1,160	\$40,600.00
Name of Business or Contractor: Legal Aid Service of Broward County, Inc Budget Narrative: LAS Housing Paralegal will provide 739 units of paralegal legal services at \$35 per unit. A unit of service is 60 minutes.	\$35.00	739	\$25,865.00
Name of Business or Contractor: Legal Aid Service of Broward County, Inc Budget Narrative:	\$100.00	739	\$73,900.00

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LAS Housing Attorney will provide 635 units of legal services at \$100 per unit to victims of non intimate partner violence. A unit of service is 60 minutes.

Name of Business or Contractor:	\$100.00	756	\$75,600.00
Legal Aid Service of Broward County, Inc			

Budget Narrative:

LAS Housing Attorney will provide 756 units of legal services at \$100 per unit to victims of non intimate partner violence. A unit of service is 60 minutes.

Name of Business or Contractor:	\$35.00	739	\$25,865.00
Legal Aid Service of Broward County, Inc			

Budget Narrative:

LAS Housing Paralegal will provide 554 units of paralegal legal services at \$35/unit. A unit of service is 60 minutes.

Name of Business or Contractor:	\$100.00	1,160	\$116,000.00
Legal Aid Service of Broward County, Inc			

Budget Narrative:

1 new FTE to be hired LAS Immigration Attorney will provide 1,160 units of legal services at \$100 to victims of non intimate partner violence. A unit of service is 60 minutes.

Name of Business or Contractor:	\$35.00	1,160	\$40,600.00
Legal Aid Service of Broward County, Inc			

Budget Narrative:

1 new FTE to be hired LAS Immigration Paralegal will provide 1,160 units of legal services at \$35 to victims of non intimate partner violence. A unit of service is 60 minutes.

Name of Business or Contractor:	\$100.00	1,160	\$116,000.00
Legal Aid Service of Broward County, Inc			

Budget Narrative:

1 new FTE to be hired LAS Dependency Attorney will provide 1,160 units of legal services at \$100 to victims of non intimate partner violence. A unit of service is 60 minutes.

Name of Business or Contractor:	\$100.00	310	\$31,000.00
Legal Aid Service of Broward County, Inc			

Budget Narrative:

LAS Children's Senior Attorney will provide 310 units of service at \$100 per victims of non intimate partner violence. A unit of service is 60 minutes.

Name of Business or Contractor:	\$100.00	310	\$31,000.00
Legal Aid Service of Broward County, Inc			

Budget Narrative:

LAS Children's Staff Attorney will provide 310 units of service at \$100 per victims of non intimate partner violence. A unit of service is 60 minutes.

Name of Business or Contractor:	\$100.00	310	\$31,000.00
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Budget Narrative:

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LAS Children's Staff Attorney will provide 310 units of service at \$100 per victims of non intimate partner violence. A unit of service is 60 minutes.

Name of Business or Contractor:	\$100.00	310	\$31,000.00
Legal Aid Service of Broward County, Inc			

Budget Narrative:

LAS Children's Staff Attorney will provide 310 units of service at \$100 per victims of non intimate partner violence. A unit of service is 60 minutes.

Name of Business or Contractor:	\$35.00	517	\$18,095.00
Legal Aid Service of Broward County, Inc			

Budget Narrative:

LAS Housing Paralegal will provide 517 units of paralegal legal services at \$35/unit. A unit of service is 60 minutes.

Name of Business or Contractor:	\$100.00	1,160	\$116,000.00
Legal Aid Service of Broward County, Inc			

Budget Narrative:

1 new FTE to be hired LAS Injunctive Attorney will provide 1,160 units of legal services at \$100 to victims of non intimate partner violence. A unit of service is 60 minutes.

Name of Business or Contractor:	\$35.00	1,160	\$40,600.00
Legal Aid Service of Broward County, Inc			

Budget Narrative:

1 new FTE to be hired LAS Injunctive Paralegal will provide 1,160 units of legal services at \$35 to victims of non intimate partner violence. A unit of service is 60 minutes.

Name of Business or Contractor:	\$35.00	309	\$10,815.00
Legal Aid Service of Broward County, Inc			

Budget Narrative:

LAS Housing Paralegal will provide 309 units of paralegal legal services at \$35/unit. A unit of service is 60 minutes.

Name of Business or Contractor:	\$100.00	1,160	\$116,000.00
Legal Aid Service of Broward County, Inc			

Budget Narrative:

1 new FTE to be hired LAS Housing Attorney will provide 1,160 units of legal services at \$100 to victims of non intimate partner violence. A unit of service is 60 minutes.

Name of Business or Contractor:	\$100.00	665	\$66,500.00
Coast to Coast Legal Aid of South Florida, Inc			

Budget Narrative:

CCLA Senior Citizen Unit Attorney will provide 665 units of legal service at \$100 per unit to victims of intimate partner violence. A unit of service is 60 minutes.

Name of Business or Contractor:	\$100.00	1,134	\$113,400.00
Coast to Coast Legal Aid of South Florida, Inc			

Budget Narrative:

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CCLA Healthcare Access Project Attorney will provide 1,134 units of legal service at \$100 per unit to victims of intimate partner violence. A unit of service is 60 minutes.

Contractual Subtotal

\$1,235,840.00

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VOCA Operating Budget**

Agency name: Legal Aid Service of Broward County, Inc.

Office supplies such as paper, pencils, toner, printing, books, postage, transportation for victims; monthly service costs for telephone or utilities; staff travel (for direct service to crime victims only), etc. Furniture and equipment costing less than \$2,500 should be requested from this budget category. In the narrative section, provide a brief description of the operating expenses and note if the cost is pro-rated. Indicate how the number and cost of services requested were determined (by FTE? by % use? by sq/ft?).

EXAMPLE- Narrative Response:

The Victim Advocate will need monthly telephone service calculated at \$20 per month, which is the standard rate budgeted for new positions in this agency.

Operating:

Description of Operating Cost and a Budget Narrative	Number	Cost Per Item	Total
Description of Operating Cost: Local Travel	8,750	\$0.44	\$3,850.00
Budget Narrative: LAS-25 miles per week each for total 7 VOCA Legal Aid Attorneys to Courthouse, Community Agencies and Children's Services Council etc. for 50 weeks at 0.44 per mile			
Description of Operating Cost: Local Travel	6,250	\$0.44	\$2,750.00
Budget Narrative: CCLA-25 miles per week each for total 5 VOCA Coast to Coast Attorneys to Courthouse, Community Agencies and Children's Services Council etc. for 50 weeks at 0.44 per mile			
Operating Subtotal			\$6,600.00

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VOCA 2018-2019

Organization: Legal Aid Service of Broward County, Inc.

Grant No.: VOCA-2018-Legal Aid Service of Brow-00550

VOCA Training Budget: National Alliance of Victims' Rights Attorneys/Adv AG Florida Crime Prevention Training Institute AG Florida Crime Prevention Training Institute AG Florida Crime Prevention Training Institute The Florida Bar

Agency Name: Legal Aid Service of Broward County, Inc.

Training requested must be to enhance delivery of victim services. Travel associated with training must adhere to the State of Florida Travel Rules. If awarded funds in this category, additional information will be required prior to incurring costs associated with training. The narrative should include the name and detailed information on the training and a justification for how it will enhance direct services to crime victims. VOCA funds will only reimburse registration, lodging and travel.

Florida Administrative Rules related to travel expenses:

[Click Here](#)

Section 112.061, Florida Statutes- Travel Expenses:

[Click Here](#)

Reference Guide for State Expenditures:

[Click Here](#)

Training Expenses:

Description of Training Expenses and a Budget Narrative	Number	Cost Per Item	Total
Description of Training Expenses: National Alliance of Victims' Rights Attorneys/Adv Budget Narrative: 12 months subscription for pre-recorded webinars; Course for 50 attendees i.e. Civil Claims for crime victims also available to sexual assault (SA) victims, helping immigrant victims secure U/T visas, campus SA parts 1-3, etc.	1	\$750.00	\$750.00
Description of Training Expenses: AG Florida Crime Prevention Training Institute Budget Narrative: Campus Victimization 2019 Pensacola FL; 3 staff X \$160 per person. (No trainings not posted until 10/2018. Discusses range of victimization (mass violence and hazing, stalking, sexual assault) provides resources/methods of support for students.	3	\$160.00	\$480.00
Description of Training Expenses: AG Florida Crime Prevention Training Institute Budget Narrative: Ethics in Advocacy 2019 Pensacola FL; 3 Attorneys x \$80 p/person Advocate must adopt & model strong ethical standards. Participants will be exposed to the different ethical dilemmas that advocates face in victim services to understand complexities.	5	\$80.00	\$400.00
Description of Training Expenses: AG Florida Crime Prevention Training Institute Budget Narrative:	4	\$240.00	\$960.00

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VOCA Training Budget: National Alliance of Victims' Rights Attorneys/Adv AG Florida Crime
Prevention Training Institute AG Florida Crime Prevention Training Institute AG Florida Crime
Prevention Training Institute The Florida Bar

How Advocates can assist victims of bullying 2019 Miami, FL; 3 staff mx \$240
p/person. To help attorneys respond quickly to bullying behavior. VOCA staff can
help victims by learning how to build a safe school environment.

Description of Training Expenses:	4	\$200.00	\$800.00
The Florida Bar			
Budget Narrative:			
2019 Marital and Family Law Review Course, January 24-26; Orlando, FL CCLA staff/ 3 VOCA attorneys. Provides updates and review of legal strategies yearly.			
Training Subtotal			\$3,390.00

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Victims Served and Types of Services**

Agency Name: Legal Aid Service of Broward County, Inc.

The number of victims indicated should include the number of new victims provided services by VOCA funded and matching staff during the grant period. The figures indicated should be based on historical data and/or the anticipated need of the population served through the VOCA project. If awarded funding, the applicant agency will be expected to fulfill these performance measures.

Recipients of VOCA funding are required to provide services to victims of Federal crimes and to provide assistance with the VOCA Crime Victim Compensation program.

VOCA Grant Request

(from the Budget Summary Page) \$1,245,830.00

# of Victims to be Served	Type of Victim \$1,245,830.00	\$ Amount per Category	% of Total Grant Amount	# of Other Types of Victims to be Served	For other types of crimes, identify and list each separately below.
30	Adult Physical Assault (Includes Aggravated and Simple Assault)	\$40,492.85	3.25%	0	
27	Adult Sexual Assault	\$36,443.56	2.93%	0	
0	Adults Sexually Abused/Assaulted as Children	\$0	0.00%	0	
2	Arson	\$2,699.52	0.22%	0	
50	Bullying (Verbal, Cyber or Physical)	\$67,488.08	5.42%	0	
0	Burglary	\$0	0.00%	0	
144	Child Physical Abuse or Neglect	\$194,365.68	15.60%	0	
0	Child Pornography	\$0	0.00%	0	
40	Child Sexual Abuse/Assault	\$53,990.47	4.33%	0	
263	Domestic and/or Family Violence	\$354,987.31	28.49%	0	
0	DUI/DWI Incidents	\$0	0.00%	0	
24	Elder Abuse or Neglect	\$32,394.28	2.60%	0	
40	Hate Crime: Racial/Religious/Gender/Sexual Orientation/Other (Explanation Required)	\$53,990.47	4.33%	0	

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Victims Served and Types of Services

20	Human Trafficking: Labor	\$26,995.23	2.17%	0
28	Human Trafficking: Sex	\$37,793.33	3.03%	0
140	Identity Theft/Fraud/Financial Crime	\$188,966.63	15.17%	0
0	Kidnapping	\$0	0.00%	0
30	Mass Violence (Domestic/International)	\$40,492.85	3.25%	0
0	Other Vehicular Victimization (e.g., Hit and Run)	\$0	0.00%	0
20	Robbery	\$26,995.23	2.17%	0
55	Stalking/Harassment	\$74,236.89	5.96%	0
0	Survivors of Homicide Victims	\$0	0.00%	0
0	Teen Dating Victimization	\$0	0.00%	0
10	Terrorism (Domestic/International)	\$13,497.62	1.08%	0
Total Victims Served	923	\$1,245,830.00	100.00%	0

Indicate the number of victims projected to receive the following services. In this section, only count a victim once, regardless of how many times the victim received a particular service. The total amount for any one service may not exceed the total number of victims projected to be served. See the VOCA Definitions for a description of each service.

# of Victims to be Served	Type of Service	# of Other Types of Services to be Provided	For other types of services, identify and list each separately below.
923	Information and Referral	0	
923	Personal Advocacy/Accompaniment	0	
0	Emotional Support or Safety Services	0	
0	Shelter/Housing Services	0	
923	Criminal/Civil Justice System Assistance	0	
923	Number of Victims Assisted with a Victim Compensation Application	0	
Total Services	3692	0	Subtotal of "Other" Services