

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
Organization: Titusville Police Department
Grant No.: VOCA-2018-Titusville Police Departm-00292
Version Date: 12/17/2018 08:10:34
VOCA Personnel Budget: Victim Advocate 1

Agency Name: Titusville Police Department

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Victim Advocate	\$70,176.58	\$52,632.43	75%	0.75
Personnel Narrative:	Figures calculated were based on current figures and did not take in to account salary increase, benefits cost increase, etc.			
Sub-Total	\$70,176.58	\$52,632.43		0.75

Agency Contribution for Personnel Expenses \$17,544.15

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number:

Hours per week = 40
Hourly Rate = \$23.09

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$48,027.20		\$48,027.20	\$1,847.20
FICA		7.65%	\$3,674.08	\$141.31
Retirement		24.05%	\$11,550.54	\$444.25
Health Ins.			\$6,645.34	\$255.59

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Life Ins.		\$178.56	\$6.87
Dental Ins.		\$0	\$0
Workers Comp	0.21%	\$100.86	\$3.88
Unemployment (1st \$7K)	0%	\$0	\$0
Other:			\$0
	TOTAL	\$70,176.58	\$2,699.10

Explanation (if applicable):

THE VICTIM ADVOCATE POSITION IS PARTIALY FUNDED BY VOCA \$52,632.43 WITH \$17,544.15 PROVIDED AS A MATCH TO THE VOCA GRANT.

Is this position used as a matching expense Y/N?

Yes

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Victims Served and Types of Services

	exual Orientation/Other (Explanation Required)			
0	Human Trafficking: Labor	\$0	0.00%	0
0	Human Trafficking: Sex	\$0	0.00%	0
0	Identity Theft/Fraud/Financial Crime	\$0	0.00%	0
0	Kidnapping	\$0	0.00%	0
0	Mass Violence (Domestic/International)	\$0	0.00%	0
2	Other Vehicular Victimization (e.g., Hit and Run)	\$155.72	0.30%	0
40	Robbery	\$3,114.35	5.92%	0
2	Stalking/Harassment	\$155.72	0.30%	0
6	Survivors of Homicide Victims	\$467.15	0.89%	0
2	Teen Dating Victimization	\$155.72	0.30%	0
0	Terrorism (Domestic/International)	\$0	0.00%	0
Total Victims Served	676	\$34,880.66	66.27%	228

Indicate the number of victims projected to receive the following services. In this section, only count a victim once, regardless of how many times the victim received a particular service. The total amount for any one service may not exceed the total number of victims projected to be served. See the VOCA Definitions for a description of each service.

# of Victims to be Served	Type of Service	# of Other Types of Services to be Provided	For other types of services, identify and list each separately below.
65	Information and Referral	77	Crisis Counseling
80	Personal Advocacy/Accompaniment	330	Follow-up Contact
0	Emotional Support or Safety Services	601	Telephone Contact
0	Shelter/Housing Services	0	
535	Criminal/Civil Justice System Assistance	0	
676	Number of Victims Assisted with a Victim Compensation Application	0	
Total	2364	1008	Subtotal of "Other"

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Services

Services