

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
Organization: Liberty County Sheriff's Office
Grant No.: VOCA-2018-Liberty County Sheriff's -00364
Version Date: 12/19/2018 10:53:58
VOCA Personnel Budget: Victim Advocate 1

Agency Name: Liberty County Sheriff's Office

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Victim Advocate	\$62,780.07	\$62,780.07	100%	1
Personnel Narrative:	The Liberty County Victim Advocate is funded at 100% from VOCA funds and spending 100% of the time on victim services.			
Sub-Total	\$62,780.07	\$62,780.07		1

Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Monthly

Position Number: 1
 Hours per week = 40
 Hourly Rate = \$19.24

	RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary		\$40,019.20	\$3,334.93
FICA	7.65%	\$3,061.47	\$255.12
Retirement	7.92%	\$3,169.52	\$264.13
Health Ins.		\$16,529.88	\$1,377.49
Life Ins.		\$0	\$0

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Dental Ins.		\$0	\$0
Workers Comp	0%	\$0	\$0
Unemployment (1st \$7K)	0%	\$0	\$0
Other:		\$0	\$0
	TOTAL	\$62,780.07	\$5,231.67

Explanation (if applicable):

Is this position used as a matching expense Y/N?

No

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 VOCA Operating Budget

Agency name: Liberty County Sheriff's Office

Office supplies such as paper, pencils, toner, printing, books, postage, transportation for victims; monthly service costs for telephone or utilities; staff travel (for direct service to crime victims only), etc. Furniture and equipment costing less than \$2,500 should be requested from this budget category. In the narrative section, provide a brief description of the operating expenses and note if the cost is pro-rated. Indicate how the number and cost of services requested were determined (by FTE? by % use? by sq/ft?).

EXAMPLE- Narrative Response:

The Victim Advocate will need monthly telephone service calculated at \$20 per month, which is the standard rate budgeted for new positions in this agency.

Operating:

Description of Operating Cost and a Budget Narrative	Number	Cost Per Item	Total
Description of Operating Cost: Office Supplies Budget Narrative: Victims Rights Brochures \$.12 each @ 120.00; 4 boxes file folders 4@ 10.29= \$41.00; Toner Cartridge (1) HP 304A series \$95.00 Black= \$95.00; 1 Cyan @ \$128.00; 1 Magenta @ \$128.00; 1 yellow @ \$128.00.	1	\$640.00	\$640.00
Description of Operating Cost: Telephone Service Budget Narrative: The Victim Advocate will need monthly telephone service calculated at \$30.00 per month, which is the standard rate budgeted for this service.	12	\$30.00	\$360.00
Description of Operating Cost: Postage for mail outs and notifications Budget Narrative: 2 100 count rolls of postage stamps @ \$49.00 each	2	\$49.00	\$98.00
Operating Subtotal			\$1,098.00

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Victims Served and Types of Services

Agency Name: Liberty County Sheriff's Office

The number of victims indicated should include the number of new victims provided services by VOCA funded and matching staff during the grant period. The figures indicated should be based on historical data and/or the anticipated need of the population served through the VOCA project. If awarded funding, the applicant agency will be expected to fulfill these performance measures.

Recipients of VOCA funding are required to provide services to victims of Federal crimes and to provide assistance with the VOCA Crime Victim Compensation program.

VOCA Grant Request

(from the Budget Summary Page) \$63,878.07

# of Victims to be Served	Type of Victim \$63,878.07	\$ Amount per Category	% of Total Grant Amount	# of Other Types of Victims to be Served	For other types of crimes, identify and list each separately below.
1	Adult Physical Assault (Includes Aggravated and Simple Assault)	\$169.44	0.27%	0	Homicide
3	Adult Sexual Assault	\$508.31	0.80%	1	Attempted Homicide
0	Adults Sexually Abused/Assaulted as Children	\$0	0.00%	69	Trespass/suspicious activity
0	Arson	\$0	0.00%	0	
0	Bullying (Verbal, Cyber or Physical)	\$0	0.00%	0	
25	Burglary	\$4,235.95	6.63%	28	Battery
1	Child Physical Abuse or Neglect	\$169.44	0.27%	10	Criminal Mischief
0	Child Pornography	\$0	0.00%	0	
2	Child Sexual Abuse/Assault	\$338.88	0.53%	70	Theft
52	Domestic and/or Family Violence	\$8,810.77	13.79%	9	Repeat Violence Inj
0	DUI/DWI Incidents	\$0	0.00%	0	
0	Elder Abuse or Neglect	\$0	0.00%	5	Violation of court order
0	Hate Crime: Racial/Religious/Gender/Sexual Orientation/Other	\$0	0.00%	2	sexual violence inj

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Victims Served and Types of Services

	(Explanation Required)				
0	Human Trafficking: Labor	\$0	0.00%	0	
0	Human Trafficking: Sex	\$0	0.00%	0	
93	Identity Theft/Fraud/Financial Crime	\$15,757.72	24.67%	0	
0	Kidnapping	\$0	0.00%	0	
0	Mass Violence (Domestic/International)	\$0	0.00%	0	
0	Other Vehicular Victimization (e.g., Hit and Run)	\$0	0.00%	0	
0	Robbery	\$0	0.00%	0	
6	Stalking/Harassment	\$1,016.63	1.59%	0	
0	Survivors of Homicide Victims	\$0	0.00%	0	
0	Teen Dating Victimization	\$0	0.00%	0	
0	Terrorism (Domestic/International)	\$0	0.00%	0	
Total Victims Served		377	\$31,007.13	48.54%	194

Indicate the number of victims projected to receive the following services. In this section, only count a victim once, regardless of how many times the victim received a particular service. The total amount for any one service may not exceed the total number of victims projected to be served. See the VOCA Definitions for a description of each service.

# of Victims to be Served	Type of Service	# of Other Types of Services to be Provided	For other types of services, identify and list each separately below.
370	Information and Referral	0	
370	Personal Advocacy/Accompaniment	0	
180	Emotional Support or Safety Services	0	
2	Shelter/Housing Services	0	
65	Criminal/Civil Justice System Assistance	0	
370	Number of Victims Assisted with a Victim Compensation Application	0	
Total Services	1357	0	Subtotal of "Other" Services