

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
Organization: Another Way, Inc.
Grant No.: VOCA-2018-Another Way, Inc.-00297
Version Date: 12/04/2018 11:47:10
VOCA Personnel Budget: 1

Agency Name: Another Way, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: SHELTER COORDINATOR-1	\$48,638.37	\$24,319.18	50%	0.5

Personnel Narrative: This position will provide 100% VOCA allowable supervision to 100% direct service advocates in the shelter.

Sub-Total	\$48,638.37	\$24,319.18	0.5
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Agency Contribution for Personnel Expenses	\$24,319.19
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Pay Schedule: (choose one from the drop-down menu)	Bi-Weekly
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Position Number: 1

Hours per week = 40
Hourly Rate = \$17.85

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$37,128.00		\$37,128.00	\$1,428.00
FICA		7.65%	\$2,840.29	\$109.24
Retirement		0%	\$0	\$0
Health Ins.			\$7,000.00	\$269.23

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VOCA Personnel Budget: 1

Life Ins.		\$67.45	\$2.59
Dental Ins.		\$300.00	\$11.54
Workers Comp	1.66%	\$616.32	\$23.70
Unemployment (1st \$7K)	2.09%	\$146.30	\$5.63
Other:		\$540.00	\$20.77
	TOTAL	\$48,638.37	\$1,870.71

Explanation (if applicable):

Short term and Long Term disability provided on gross up plan , Other is the employer cost of FICA annually on plan & annual vision insurance \$130

Is this position used as a matching expense Y/N?

Yes

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Version Date: 12/04/2018 11:47:10
VOCA Personnel Budget: 10

Agency Name: Another Way, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

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RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Domestic Violence Outreach Coordinator10	\$46,361.86	\$11,590.46	25%	0.25

Personnel Narrative: This position will provide direct supervision of 100% VOCA allowable advocates providing services to victims of domestic violence in our outreach programs.

Sub-Total	\$46,361.86	\$11,590.46		0.25
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Agency Contribution for Personnel Expenses	\$34,771.40
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Pay Schedule: (choose one from the drop-down menu)	Bi-Weekly
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Position Number:	10
Hours per week =	40
Hourly Rate =	\$16.86

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$35,068.80		\$35,068.80	\$1,348.80
FICA		7.65%	\$2,682.76	\$103.18
Retirement		0%	\$0	\$0

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VOCA Personnel Budget: 10

Health Ins.		\$7,000.00	\$269.23
Life Ins.		\$64.00	\$2.46
Dental Ins.		\$300.00	\$11.54
Workers Comp	1.66%	\$582.14	\$22.39
Unemployment (1st \$7K)	2.09%	\$146.30	\$5.63
Other:		\$517.85	\$19.92
	TOTAL	\$46,361.86	\$1,783.15

Explanation (if applicable):

Other-STD & LTD provided on gross up plan, the employer cost of annual FICA for plan & annual cost of Vision Ins \$130

Is this position used as a matching expense Y/N?

No

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VOCA 2018-2019
Organization: Another Way, Inc.
Grant No.: VOCA-2018-Another Way, Inc.-00297
Version Date: 12/04/2018 11:47:10
VOCA Personnel Budget: 11

Agency Name: Another Way, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

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RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Domestic Violence Outreach Adv Levy 11	\$36,093.37	\$27,070.03	75%	0.75
Personnel Narrative:	Provides 75% VOCA allowable direct services to primary and secondary victims of domestic violence in our outreach programs			
Sub-Total	\$36,093.37	\$27,070.03		0.75

Agency Contribution for Personnel Expenses \$9,023.34

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 11

Hours per week = 40

Hourly Rate = \$12.30

	RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary		\$25,584.00	\$984.00
FICA	7.65%	\$1,957.18	\$75.28
Retirement	0%	\$0	\$0

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VOCA Personnel Budget: 11

Health Ins.		\$7,000.00	\$269.23
Life Ins.		\$46.20	\$1.78
Dental Ins.		\$300.00	\$11.54
Workers Comp	1.66%	\$424.69	\$16.33
Unemployment (1st \$7K)	2.09%	\$146.30	\$5.63
Other:		\$635.00	\$24.42
	TOTAL	\$36,093.37	\$1,388.21

Explanation (if applicable):

STD & LTD provided on gross up plan, employer cost of annual FICA for plan & annual Vision Ins \$130, IT crucial for emergency victim services

Is this position used as a matching expense Y/N?

No

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VOCA 2018-2019
Organization: Another Way, Inc.
Grant No.: VOCA-2018-Another Way, Inc.-00297
Version Date: 12/04/2018 11:47:10
VOCA Personnel Budget: 12

Agency Name: Another Way, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Sexual Violence Outreach Coordinator 12	\$45,371.54	\$11,342.88	25%	0.25

Personnel Narrative: This position will provide direct supervision of 100% VOCA allowable advocates providing services to victims of sexual assault in our outreach programs

Sub-Total	\$45,371.54	\$11,342.88		0.25
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Agency Contribution for Personnel Expenses	\$34,028.66
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Pay Schedule: (choose one from the drop-down menu)	Bi-Weekly
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Position Number:	12
Hours per week =	40
Hourly Rate =	\$16.43

	RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary		\$34,174.40	\$1,314.40
FICA	7.65%	\$2,614.34	\$100.55
Retirement	0%	\$0	\$0
Health Ins.		\$7,000.00	\$269.23

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VOCA Personnel Budget: 12

Life Ins.		\$62.16	\$2.39
Dental Ins.		\$300.00	\$11.54
Workers Comp	1.66%	\$567.30	\$21.82
Unemployment (1st \$7K)	2.09%	\$146.30	\$5.63
Other:		\$507.04	\$19.50
	TOTAL	\$45,371.54	\$1,745.06

Explanation (if applicable):

STD & LTD provided on gross up plan, the employer cost of annual FICA for plan & the annual cost of Vision
Ins \$130

Is this position used as a matching expense Y/N?

Yes

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Organization: Another Way, Inc.
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Version Date: 12/04/2018 11:47:10
VOCA Personnel Budget: 13

Agency Name: Another Way, Inc.

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RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Sexual Violence Outreach Adv Levy 13	\$36,093.37	\$18,046.69	50%	0.5

Personnel Narrative: Provides 75% VOCA allowable direct services to primary and secondary victims of sexual assault in our outreach or shelter program.

Sub-Total	\$36,093.37	\$18,046.69		0.5
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Agency Contribution for Personnel Expenses	\$18,046.68
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Pay Schedule: (choose one from the drop-down menu)	Bi-Weekly
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Position Number:	13
Hours per week =	40
Hourly Rate =	\$12.30

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$25,584.00		\$25,584.00	\$984.00
FICA		7.65%	\$1,957.18	\$75.28
Retirement		0%	\$0	\$0
Health Ins.			\$7,000.00	\$269.23

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VOCA Personnel Budget: 13

Life Ins.		\$46.20	\$1.78
Dental Ins.		\$300.00	\$11.54
Workers Comp	1.66%	\$424.69	\$16.33
Unemployment	2.09%	\$146.30	\$5.63
(1st \$7K)			
Other:		\$635.00	\$24.42
	TOTAL	\$36,093.37	\$1,388.21

Explanation (if applicable):

STD & LTD provided on a gross up plan, employer cost of annual FICA for plan & annual Vision Ins \$130, OT crucial for emergency victim svc

Is this position used as a matching expense Y/N?

Yes

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VOCA 2018-2019
Organization: Another Way, Inc.
Grant No.: VOCA-2018-Another Way, Inc.-00297
Version Date: 12/04/2018 11:47:10
VOCA Personnel Budget: 2

Agency Name: Another Way, Inc.

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RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: SHELTER ADVOCATE-2	\$36,093.37	\$36,093.37	100%	1

Personnel Narrative: This position will provide 100% VOCA allowable services to victims of domestic violence and sexual assault who are provided safe shelter in our residential facility.

Sub-Total	\$36,093.37	\$36,093.37		1
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Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 2

Hours per week = 40

Hourly Rate = \$12.30

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$25,584.00		\$25,584.00	\$984.00
FICA		7.65%	\$1,957.18	\$75.28
Retirement		0%	\$0	\$0
Health Ins.			\$7,000.00	\$269.23

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VOCA Personnel Budget: 2

Life Ins.		\$46.20	\$1.78
Dental Ins.		\$300.00	\$11.54
Workers Comp	1.66%	\$424.69	\$16.33
Unemployment	2.09%	\$146.30	\$5.63
(1st \$7K)			
Other:		\$635.00	\$24.42
	TOTAL	\$36,093.37	\$1,388.21

Explanation (if applicable):

STD & LTD provided on gross up plan, employer cost of annual FICA for plan & annual Vision Ins \$130,OT crucial for 100% emerg victim svc in shelter

Is this position used as a matching expense Y/N?

No

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VOCA 2018-2019

Organization: Another Way, Inc.

Grant No.: VOCA-2018-Another Way, Inc.-00297

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VOCA Personnel Budget: 3

Agency Name: Another Way, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

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RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: SHELTER ADVOCATE-3	\$38,847.55	\$38,847.55	100%	1

Personnel Narrative: This position will provide 100% VOCA allowable services to victims of domestic violence and sexual assault who are provided safe shelter in our residential facility.

Sub-Total	\$38,847.55	\$38,847.55		1
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Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 3

Hours per week = 40

Hourly Rate = \$13.50

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$28,080.00		\$28,080.00	\$1,080.00
FICA		7.65%	\$2,148.12	\$82.62
Retirement		0%	\$0	\$0
Health Ins.			\$7,000.00	\$269.23

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Organization: Another Way, Inc.

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VOCA Personnel Budget: 3

Life Ins.		\$50.00	\$1.92
Dental Ins.		\$300.00	\$11.54
Workers Comp	1.66%	\$466.13	\$17.93
Unemployment (1st \$7K)	2.09%	\$146.30	\$5.63
Other:		\$657.00	\$25.27
	TOTAL	\$38,847.55	\$1,494.14

Explanation (if applicable):

STD & LTD provided on gross up plan, employer cost of annual FICA & Annual Vision Ins \$130, OT crucial for 100% emerg victim svc in shelter

Is this position used as a matching expense Y/N?

No

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VOCA 2018-2019
Organization: Another Way, Inc.
Grant No.: VOCA-2018-Another Way, Inc.-00297
Version Date: 12/04/2018 11:47:10
VOCA Personnel Budget: 4

Agency Name: Another Way, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

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RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: SHELTER ADVOCATE-4	\$36,093.37	\$36,093.37	100%	1

Personnel Narrative: This position will provide 100% VOCA allowable services to victims of domestic violence and sexual assault who are provided safe shelter in our residential facility.

Sub-Total	\$36,093.37	\$36,093.37		1
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Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 4

Hours per week = 40

Hourly Rate = \$12.30

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$25,584.00		\$25,584.00	\$984.00
FICA		7.65%	\$1,957.18	\$75.28
Retirement		0%	\$0	\$0
Health Ins.			\$7,000.00	\$269.23

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VOCA 2018-2019

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VOCA Personnel Budget: 4

Life Ins.		\$46.20	\$1.78
Dental Ins.		\$300.00	\$11.54
Workers Comp	1.66%	\$424.69	\$16.33
Unemployment (1st \$7K)	2.09%	\$146.30	\$5.63
Other:		\$635.00	\$24.42
TOTAL		\$36,093.37	\$1,388.21

Explanation (if applicable):

STD & LTD provided on a gross up plan, employer cost of annual FICA for plan and annual Vision Ins \$130, OT crucial for 100% emerg victim svc in shelter

Is this position used as a matching expense Y/N?

No

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VOCA 2018-2019

Organization: Another Way, Inc.

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Version Date: 12/04/2018 11:47:10

VOCA Personnel Budget: 5

Agency Name: Another Way, Inc.

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RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: SHELTER ADVOCATE-5	\$36,093.37	\$36,093.37	100%	1

Personnel Narrative: This position will provide 100% VOCA allowable services to victims of domestic violence and sexual assault who are provided safe shelter in our residential facility.

Sub-Total	\$36,093.37	\$36,093.37		1
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Agency Contribution for Personnel Expenses	\$0.00
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Pay Schedule: (choose one from the drop-down menu)	Bi-Weekly
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Position Number:	5
Hours per week =	40
Hourly Rate =	\$12.30

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$25,584.00		\$25,584.00	\$984.00
FICA		7.65%	\$1,957.18	\$75.28
Retirement		0%	\$0	\$0
Health Ins.			\$7,000.00	\$269.23

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VOCA Personnel Budget: 5

Life Ins.		\$46.20	\$1.78
Dental Ins.		\$300.00	\$11.54
Workers Comp	1.66%	\$424.69	\$16.33
Unemployment	2.09%	\$146.30	\$5.63
(1st \$7K)			
Other:		\$635.00	\$24.42
	TOTAL	\$36,093.37	\$1,388.21

Explanation (if applicable):

STD & LTD provided on gross up plan, employer cost of annual FICA for plan & annual Vision Ins \$130, OT crucial for 100% emerg victim svc in shelter

Is this position used as a matching expense Y/N?

No

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VOCA 2018-2019

Organization: Another Way, Inc.

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VOCA Personnel Budget: 6

Agency Name: Another Way, Inc.

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RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: SHELTER ADVOCATE-6	\$38,847.55	\$38,847.55	100%	1

Personnel Narrative: This position will provide 100% VOCA allowable services to victims of domestic violence and sexual assault who are provided safe shelter in our residential facility.

Sub-Total	\$38,847.55	\$38,847.55		1
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Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 6

Hours per week = 40

Hourly Rate = \$13.50

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$28,080.00		\$28,080.00	\$1,080.00
FICA		7.65%	\$2,148.12	\$82.62
Retirement		0%	\$0	\$0
Health Ins.			\$7,000.00	\$269.23

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VOCA Personnel Budget: 6

Life Ins.		\$50.00	\$1.92
Dental Ins.		\$300.00	\$11.54
Workers Comp	1.66%	\$466.13	\$17.93
Unemployment	2.09%	\$146.30	\$5.63
(1st \$7K)			
Other:		\$657.00	\$25.27
	TOTAL	\$38,847.55	\$1,494.14

Explanation (if applicable):

STD & LTD provided on gross up plan, employer cost of annual FICA & annual Vision Ins \$130, OT crucial for 100% emerg victim svc in shelter

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
Organization: Another Way, Inc.
Grant No.: VOCA-2018-Another Way, Inc.-00297
Version Date: 12/04/2018 11:47:10
VOCA Personnel Budget: 7

Agency Name: Another Way, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: SHELTER ADVOCATE-7	\$36,684.52	\$36,684.52	100%	1

Personnel Narrative: This position will provide 100% VOCA allowable services to victims of domestic violence and sexual assault who are provided safe shelter in our residential facility.

Sub-Total	\$36,684.52	\$36,684.52		1
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Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 7

Hours per week = 40

Hourly Rate = \$12.56

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$26,124.80		\$26,124.80	\$1,004.80
FICA		7.65%	\$1,998.55	\$76.87
Retirement		0%	\$0	\$0
Health Ins.			\$7,000.00	\$269.23

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Organization: Another Way, Inc.

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VOCA Personnel Budget: 7

Life Ins.		\$46.20	\$1.78
Dental Ins.		\$300.00	\$11.54
Workers Comp	1.66%	\$433.67	\$16.68
Unemployment	2.09%	\$146.30	\$5.63
(1st \$7K)			
Other:		\$635.00	\$24.42
	TOTAL	\$36,684.52	\$1,410.94

Explanation (if applicable):

STD & LTD provided on gross up plan, employer cost of annual FICA for plan & annual Vision Ins \$10, OT crucial for 100% emerg victim svc in shelter

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
Organization: Another Way, Inc.
Grant No.: VOCA-2018-Another Way, Inc.-00297
Version Date: 12/04/2018 11:47:10
VOCA Personnel Budget: 8

Agency Name: Another Way, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: SHELTER ADVOCATE-8	\$35,398.76	\$35,398.76	100%	1

Personnel Narrative: This position will provide 100% VOCA allowable services to victims of domestic violence and sexual assault who are provided safe shelter in our residential facility.

Sub-Total	\$35,398.76	\$35,398.76		1
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Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 8

Hours per week = 40

Hourly Rate = \$12.00

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$24,960.00		\$24,960.00	\$960.00
FICA		7.65%	\$1,909.44	\$73.44
Retirement		0%	\$0	\$0
Health Ins.			\$7,000.00	\$269.23

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Another Way, Inc.

Grant No.: VOCA-2018-Another Way, Inc.-00297

Version Date: 12/04/2018 11:47:10

VOCA Personnel Budget: 8

Life Ins.		\$44.40	\$1.71
Dental Ins.		\$300.00	\$11.54
Workers Comp	1.66%	\$414.34	\$15.94
Unemployment	2.09%	\$146.30	\$5.63
(1st \$7K)			
Other:		\$624.28	\$24.01
	TOTAL	\$35,398.76	\$1,361.49

Explanation (if applicable):

STD & LTD provided on gross up plan, employer cost of annual FICA for plan & annual Vision Ins \$130, OT crucial for 100% emerg victim svc in shelter

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
Organization: Another Way, Inc.
Grant No.: VOCA-2018-Another Way, Inc.-00297
Version Date: 12/04/2018 11:47:10
VOCA Personnel Budget: 9

Agency Name: Another Way, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: SHELTER ADVOCATE-9	\$36,093.37	\$36,093.37	100%	1

Personnel Narrative: This position will provide 100% VOCA allowable services to victims of domestic violence and sexual assault who are provided safe shelter in our residential facility.

Sub-Total	\$36,093.37	\$36,093.37		1
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Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 9

Hours per week = 40

Hourly Rate = \$12.30

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$25,584.00		\$25,584.00	\$984.00
FICA		7.65%	\$1,957.18	\$75.28
Retirement		0%	\$0	\$0
Health Ins.			\$7,000.00	\$269.23

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VOCA 2018-2019

Organization: Another Way, Inc.

Grant No.: VOCA-2018-Another Way, Inc.-00297

Version Date: 12/04/2018 11:47:10

VOCA Personnel Budget: 9

Life Ins.		\$46.20	\$1.78
Dental Ins.		\$300.00	\$11.54
Workers Comp	1.66%	\$424.69	\$16.33
Unemployment	2.09%	\$146.30	\$5.63
(1st \$7K)			
Other:		\$635.00	\$24.42
	TOTAL	\$36,093.37	\$1,388.21

Explanation (if applicable):

STD & LTD provided on gross up plan, employer cost of annual FICA for plan & annual Vision Ins \$130, OT crucial for 100% emerg victim svc in shelter

Is this position used as a matching expense Y/N?

No

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VOCA 2018-2019

Organization: Another Way, Inc.

Grant No.: VOCA-2018-Another Way, Inc.-00297

Version Date: 12/04/2018 11:47:10

VOCA Personnel Budget: Maintenance/Housekeeping PT 14 14

Agency Name: Another Way, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Maintenance/Housekeeping PT 14	\$20,405.00	\$20,405.00	100%	0.6

Personnel Narrative: Maintenance and Cleaning to ensure a healthy and safe environment for victims at Shelter, 100% VOCA allowable funded position

Sub-Total	\$20,405.00	\$20,405.00		0.6
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Agency Contribution for Personnel Expenses	\$0.00
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Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 14

Hours per week = 24

Hourly Rate = \$10.00

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$12,480.00		\$12,480.00	\$480.00
FICA		7.65%	\$954.72	\$36.72
Retirement		0%	\$0	\$0

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VOCA 2018-2019

Organization: Another Way, Inc.

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Version Date: 12/04/2018 11:47:10

VOCA Personnel Budget: Maintenance/Housekeeping PT 14 14

Health Ins.		\$6,616.81	\$254.49
Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	1.66%	\$207.17	\$7.97
Unemployment	2.09%	\$146.30	\$5.63
(1st \$7K)			
Other:			\$0
	TOTAL	\$20,405.00	\$784.81

Explanation (if applicable):

Is this position used as a matching expense Y/N?

No

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VOCA Operating Budget

Agency name: Another Way, Inc.

Office supplies such as paper, pencils, toner, printing, books, postage, transportation for victims; monthly service costs for telephone or utilities; staff travel (for direct service to crime victims only), etc. Furniture and equipment costing less than \$2,500 should be requested from this budget category. In the narrative section, provide a brief description of the operating expenses and note if the cost is pro-rated. Indicate how the number and cost of services requested were determined (by FTE? by % use? by sq/ft?).

EXAMPLE- Narrative Response:

The Victim Advocate will need monthly telephone service calculated at \$20 per month, which is the standard rate budgeted for new positions in this agency.

Operating:

Description of Operating Cost and a Budget Narrative	Number	Cost Per Item	Total
Description of Operating Cost: Laptops	2	\$625.00	\$1,250.00
Budget Narrative: SV Outreach Advocate - 50% funded and the DV Outreach Advocate 75% funded will require laptops to connect to agency server that contains data tracking software.E mail is essential to be in touch with victims. 1 \$1000 laptop @50%@ 1 \$1000 laptop @ 75%			
Description of Operating Cost: Levy County Office Rent	12	\$600.00	\$7,200.00
Budget Narrative: Our Levy Office pays rent of \$1,200. We are requesting that VOCA cover 50% of our office costs. Based on VOCA funded FTE's 1.25 , other FTE 1.0(\$1200 x 2 =\$14,400, 50% of \$14,400=\$7,200)			
Description of Operating Cost: Levy County Office Utilites	12	\$150.00	\$1,800.00
Budget Narrative: Our Levy Office pays utilites electric, water and sewer of \$300 a month. We are requesting that VOCA cover 50% of the utility costs.,Based on VOCA funded FTE's 1.25. other 1.0 (\$300 x 12 = \$3600, \$3600x 50% = \$1800)			
Description of Operating Cost: Gilchrist County Office Rent	12	\$248.00	\$2,976.00
Budget Narrative: Gilchrist Cty Outreach Office Rent of \$400 per month, based on VOCA funded FTE's 1.25 only (\$400 x 12 = \$4800) \$400 * 62%=248			
Description of Operating Cost: Osnum Data Tracking Software	1	\$220.00	\$220.00
Budget Narrative:			

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VOCA Operating Budget

Statistical data tracking program utilized to track DV and SV victim demographics and services. Required to meet reporting requirements of grant. Requesting that 22% covered by VOCA. $\$1000 \times 22\% = 220$, based on proportionate share of total agency funding

Description of Operating Cost:	1	\$3,740.00	\$3,740.00
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Audit Costs

Budget Narrative:

Audit costs and related activities necessary to meet Federal and program specific audits that are conducted to ensure compliance with the Federal Single Audit act. Audit Costs $\$17000 \times 22\% = \3740 . Based on proportionate share of total agency funding.

Description of Operating Cost:	1	\$1,824.00	\$1,824.00
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Unassigned

Budget Narrative:

Budget modification will be done when eligible

Operating Subtotal	\$19,010.00
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VOCA 2018-2019

Organization: Another Way, Inc.

Grant No.: VOCA-2018-Another Way, Inc.-00297

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VOCA Training Budget: Victim Services Training Offered by FCPTI

Agency Name: Another Way, Inc.

Training requested must be to enhance delivery of victim services. Travel associated with training must adhere to the State of Florida Travel Rules. If awarded funds in this category, additional information will be required prior to incurring costs associated with training. The narrative should include the name and detailed information on the training and a justification for how it will enhance direct services to crime victims. VOCA funds will only reimburse registration, lodging and travel.

Florida Administrative Rules related to travel expenses:

[Click Here](#)

Section 112.061, Florida Statutes- Travel Expenses:

[Click Here](#)

Reference Guide for State Expenditures:

[Click Here](#)

Training Expenses:

Description of Training Expenses and a Budget Narrative	Number	Cost Per Item	Total
Description of Training Expenses: Victim Services Training Offered by FCPTI	13	\$2,000.00	\$26,000.00
Budget Narrative: Approved trainings provided by the Florida Crime Prevention Training Institute (FCPTI) and associated approved travel costs			
Training Subtotal			\$26,000.00

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Victims Served and Types of Services

Agency Name: Another Way, Inc.

The number of victims indicated should include the number of new victims provided services by VOCA funded and matching staff during the grant period. The figures indicated should be based on historical data and/or the anticipated need of the population served through the VOCA project. If awarded funding, the applicant agency will be expected to fulfill these performance measures.

Recipients of VOCA funding are required to provide services to victims of Federal crimes and to provide assistance with the VOCA Crime Victim Compensation program.

VOCA Grant Request

(from the Budget Summary Page) \$451,936.10

# of Victims to be Served	Type of Victim \$451,936.10	\$ Amount per Category	% of Total Grant Amount	# of Other Types of Victims to be Served	For other types of crimes, identify and list each separately below.
0	Adult Physical Assault (Includes Aggravated and Simple Assault)	\$0	0.00%	0	
29	Adult Sexual Assault	\$51,396.65	11.37%	0	
0	Adults Sexually Abused/Assaulted as Children	\$0	0.00%	0	
0	Arson	\$0	0.00%	0	
0	Bullying (Verbal, Cyber or Physical)	\$0	0.00%	0	
0	Burglary	\$0	0.00%	0	
0	Child Physical Abuse or Neglect	\$0	0.00%	0	
0	Child Pornography	\$0	0.00%	0	
1	Child Sexual Abuse/Assault	\$1,772.30	0.39%	0	
225	Domestic and/or Family Violence	\$398,767.15	88.24%	0	
0	DUI/DWI Incidents	\$0	0.00%	0	
0	Elder Abuse or Neglect	\$0	0.00%	0	
0	Hate Crime: Racial/Religious/Gender/S exual Orientation/Other	\$0	0.00%	0	

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VOCA 2018-2019

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Victims Served and Types of Services

	(Explanation Required)			
0	Human Trafficking: Labor	\$0	0.00%	0
0	Human Trafficking: Sex	\$0	0.00%	0
0	Identity Theft/Fraud/Financial Crime	\$0	0.00%	0
0	Kidnapping	\$0	0.00%	0
0	Mass Violence (Domestic/International)	\$0	0.00%	0
0	Other Vehicular Victimization (e.g., Hit and Run)	\$0	0.00%	0
0	Robbery	\$0	0.00%	0
0	Stalking/Harassment	\$0	0.00%	0
0	Survivors of Homicide Victims	\$0	0.00%	0
0	Teen Dating Victimization	\$0	0.00%	0
0	Terrorism (Domestic/International)	\$0	0.00%	0
Total Victims Served	255	\$451,936.10	100.00%	0

Indicate the number of victims projected to receive the following services. In this section, only count a victim once, regardless of how many times the victim received a particular service. The total amount for any one service may not exceed the total number of victims projected to be served. See the VOCA Definitions for a description of each service.

# of Victims to be Served	Type of Service	# of Other Types of Services to be Provided	For other types of services, identify and list each separately below.
225	Information and Referral	0	
125	Personal Advocacy/Accompaniment	0	
255	Emotional Support or Safety Services	0	
190	Shelter/Housing Services	0	
110	Criminal/Civil Justice System Assistance	0	
140	Number of Victims Assisted with a Victim Compensation Application	0	
Total Services	1045	0	Subtotal of "Other" Services