

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
Organization: The Spring of Tampa Bay, Inc.
Grant No.: VOCA-2018-The Spring of Tampa Bay, -00026
VOCA Personnel Budget: 1

Agency Name: The Spring of Tampa Bay

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Director of Shelter Services	\$64,515.48	\$16,128.87	25%	0.25
Personnel Narrative:	Ensures empowerment-based services are provided to shelter and hotline participants. Plans, develops, and manages the shelter and hotline programs. Directly supervises the Hotline Manager, Shelter Manager. Provides oversight to direct service staff.			
Sub-Total	\$64,515.48	\$16,128.87		0.25

Agency Contribution for Personnel Expenses \$48,386.61

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 1
 Hours per week = 40.0
 Hourly Rate = \$26.84

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$55,827.20		\$55,827.20	\$2,147.20
FICA		7.65%	\$4,270.78	\$164.26
Retirement		2%	\$1,116.54	\$42.94

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Organization: The Spring of Tampa Bay, Inc.

Grant No.: VOCA-2018-The Spring of Tampa Bay, -00026

VOCA Personnel Budget: 1

Health Ins.		\$0	\$0
Life Ins.		\$118.80	\$4.57
Dental Ins.		\$0	\$0
Workers Comp	5.7%	\$3,182.15	\$122.39
Unemployment (1st \$7K)	0%	\$0	\$0
Other:		\$0	\$0
	TOTAL	\$64,515.48	\$2,481.36

Explanation (if applicable):

Salary includes holiday pay, overtime and paid time off for this position.

Is this position used as a matching expense Y/N?

No

**OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
Organization: The Spring of Tampa Bay, Inc.
Grant No.: VOCA-2018-The Spring of Tampa Bay, -00026
VOCA Personnel Budget: 2**

Agency Name: The Spring of Tampa Bay

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

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RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Shelter Manager	\$55,902.66	\$27,951.33	50%	0.5

Personnel Narrative: Manages the Shelter advocate Team, shelter living environment, support services, participant groups and meetings. Responds to needs of shelter participants including crisis counseling and safety planning.

Sub-Total	\$55,902.66	\$27,951.33		0.5
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Agency Contribution for Personnel Expenses \$27,951.33

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number:

Hours per week = 40
Hourly Rate = \$20.70

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$43,056.00		\$43,056.00	\$1,656.00
FICA		7.65%	\$3,293.78	\$126.68
Retirement		2%	\$861.12	\$33.12
Health Ins.			\$6,146.81	\$236.42
Life Ins.			\$90.75	\$3.49

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VOCA Personnel Budget: 2

Dental Ins.		\$0	\$0
Workers Comp	5.7%	\$2,454.19	\$94.39
Unemployment (1st \$7K)	0%	\$0	\$0
Other:		\$0	\$0
	TOTAL	\$55,902.66	\$2,150.10

Explanation (if applicable):

Salary includes holiday pay, overtime and paid time off for this position.

Is this position used as a matching expense Y/N?

No

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VOCA 2018-2019
Organization: The Spring of Tampa Bay, Inc.
Grant No.: VOCA-2018-The Spring of Tampa Bay, -00026
VOCA Personnel Budget: 3

Agency Name: The Spring of Tampa Bay

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

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RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Hotline Manager	\$51,556.06	\$38,667.04	75%	0.75
Personnel Narrative:	Supervises the Hotline Advocates, shelter living environment, support services, groups, and responds to the needs of shelter and hotline participants.			
Sub-Total	\$51,556.06	\$38,667.04		0.75

Agency Contribution for Personnel Expenses \$12,889.02

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 3

Hours per week = 40
 Hourly Rate = \$18.89

	RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary		\$39,291.20	\$1,511.20
FICA	7.65%	\$3,005.78	\$115.61
Retirement	2%	\$785.82	\$30.22
Health Ins.		\$6,146.81	\$236.42
Life Ins.		\$86.85	\$3.34
Dental Ins.		\$0	\$0

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Organization: The Spring of Tampa Bay, Inc.
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VOCA Personnel Budget: 3

Workers Comp	5.7%	\$2,239.60	\$86.14
Unemployment (1st \$7K)	0%	\$0	\$0
Other:		\$0	\$0
	TOTAL	\$51,556.06	\$1,982.93

Explanation (if applicable):

Salary includes holiday pay, overtime and paid time off for this position.

Is this position used as a matching expense Y/N?

No

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VOCA 2018-2019
Organization: The Spring of Tampa Bay, Inc.
Grant No.: VOCA-2018-The Spring of Tampa Bay, -00026
VOCA Personnel Budget: 4

Agency Name: The Spring of Tampa Bay

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

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RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Incredible Kids Manager	\$44,857.21	\$22,428.61	50%	0.5

Personnel Narrative: Supervises the Incredible Kids Advocates, daycare staff, and coordinates activities. Provides supportive services to child residents and their parents.

Sub-Total	\$44,857.21	\$22,428.61		0.5
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Agency Contribution for Personnel Expenses \$22,428.60

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 4
 Hours per week = 40
 Hourly Rate = \$18.66

	RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary		\$38,812.80	\$1,492.80
FICA	7.65%	\$2,969.18	\$114.20
Retirement	2%	\$776.26	\$29.86
Health Ins.		\$0	\$0
Life Ins.		\$86.65	\$3.33

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VOCA Personnel Budget: 4

Dental Ins.		\$0	\$0
Workers Comp	5.7%	\$2,212.33	\$85.09
Unemployment (1st \$7K)	0%	\$0	\$0
Other:		\$0	\$0
	TOTAL	\$44,857.21	\$1,725.28

Explanation (if applicable):

Salary includes holiday pay, overtime and paid time off for this position.

Is this position used as a matching expense Y/N?

No

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VOCA 2018-2019
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Grant No.: VOCA-2018-The Spring of Tampa Bay, -00026
VOCA Personnel Budget: 5

Agency Name: The Spring of Tampa Bay

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

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RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: InVEST Advocate- A	\$49,071.88	\$49,071.88	100%	1

Personnel Narrative: The InVEST Advocate works cooperatively with the Hillsborough County Sheriff's Office Violent Crimes Section. Does not supervise other employees. May work with interns or volunteers. Provides support, guidance and safety planning to victims.

Sub-Total	\$49,071.88	\$49,071.88		1
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Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 5
 Hours per week = 40
 Hourly Rate = \$18.15

	RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary		\$37,752.00	\$1,452.00
FICA	7.65%	\$2,888.03	\$111.08
Retirement	2%	\$755.04	\$29.04
Health Ins.		\$6,146.81	\$236.42

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Life Ins.		\$80.33	\$3.09
Dental Ins.		\$0	\$0
Workers Comp	3.84%	\$1,449.68	\$55.76
Unemployment (1st \$7K)	0%	\$0	\$0
Other:		\$0	\$0
	TOTAL	\$49,071.88	\$1,887.38

Explanation (if applicable):

We are not asking for reimbursement for SUTA this year. Salary includes holiday pay, overtime and paid time off for this position.

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
Organization: The Spring of Tampa Bay, Inc.
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VOCA Personnel Budget: 6

Agency Name: The Spring of Tampa Bay

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

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RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Shelter Advocate- A	\$41,647.71	\$41,647.71	100%	1
Personnel Narrative:	Provides counseling, service management, safety planning, information, referral and advocacy to Shelter participants.			
Sub-Total	\$41,647.71	\$41,647.71		1

Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 6
 Hours per week = 40
 Hourly Rate = \$15.03

	RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary		\$31,262.40	\$1,202.40
FICA	7.65%	\$2,391.57	\$91.98
Retirement	0%	\$0	\$0
Health Ins.		\$6,146.81	\$236.42
Life Ins.		\$64.97	\$2.50

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VOCA Personnel Budget: 6

Dental Ins.		\$0	\$0
Workers Comp	5.7%	\$1,781.96	\$68.54
Unemployment (1st \$7K)	0%	\$0	\$0
Other:		\$0	\$0
	TOTAL	\$41,647.71	\$1,601.84

Explanation (if applicable):

We are not asking for reimbursement for SUTA this year. Salary includes holiday pay, overtime and paid time off for this position.

Is this position used as a matching expense Y/N?

No

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VOCA 2018-2019

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VOCA Personnel Budget: 7

Agency Name: The Spring of Tampa Bay

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Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Shelter Advocate- B	\$35,862.23	\$35,862.23	100%	1
Personnel Narrative:	Provides counseling, service management, safety planning, information, referral and advocacy to Shelter participants.			
Sub-Total	\$35,862.23	\$35,862.23		1

Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 7
 Hours per week = 40
 Hourly Rate = \$14.92

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$31,033.60		\$31,033.60	\$1,193.60
FICA		7.65%	\$2,374.07	\$91.31
Retirement		2%	\$620.67	\$23.87
Health Ins.			\$0	\$0
Life Ins.			\$64.97	\$2.50

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VOCA Personnel Budget: 7

Dental Ins.		\$0	\$0
Workers Comp	5.7%	\$1,768.92	\$68.04
Unemployment (1st \$7K)	0%	\$0	\$0
Other:		\$0	\$0
	TOTAL	\$35,862.23	\$1,379.32

Explanation (if applicable):

We are not asking for reimbursement for SUTA this year. Salary includes holiday pay, overtime and paid time off for this position.

Is this position used as a matching expense Y/N?

No

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VOCA 2018-2019
Organization: The Spring of Tampa Bay, Inc.
Grant No.: VOCA-2018-The Spring of Tampa Bay, -00026
VOCA Personnel Budget: 8

Agency Name: The Spring of Tampa Bay

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

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RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Shelter Advocate- C	\$35,241.56	\$35,241.56	100%	1
Personnel Narrative:	Provides counseling, service management, safety planning, information, referral and advocacy to Shelter participants.			
Sub-Total	\$35,241.56	\$35,241.56		1

Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 8
 Hours per week = 40
 Hourly Rate = \$14.92

	RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary		\$31,033.60	\$1,193.60
FICA	7.65%	\$2,374.07	\$91.31
Retirement	0%	\$0	\$0
Health Ins.		\$0	\$0
Life Ins.		\$64.97	\$2.50

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VOCA Personnel Budget: 8

Dental Ins.		\$0	\$0
Workers Comp	5.7%	\$1,768.92	\$68.04
Unemployment (1st \$7K)	0%	\$0	\$0
Other:		\$0	\$0
	TOTAL	\$35,241.56	\$1,355.44

Explanation (if applicable):

We are not asking for reimbursement for SUTA this year. Salary includes holiday pay, overtime and paid time off for this position.

Is this position used as a matching expense Y/N?

No

**OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
Organization: The Spring of Tampa Bay, Inc.
Grant No.: VOCA-2018-The Spring of Tampa Bay, -00026
VOCA Personnel Budget: 9**

Agency Name: The Spring of Tampa Bay

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

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RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Hotline Advocate-A	\$39,989.46	\$39,989.46	100%	1

Personnel Narrative: The Hotline Advocate provides supportive counseling, safety planning, advocacy, information, referral, and shelter screening to hotline callers and shelter participants.

Sub-Total	\$39,989.46	\$39,989.46		1
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Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 9
Hours per week = 40
Hourly Rate = \$14.08

	RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary		\$29,286.40	\$1,126.40
FICA	7.65%	\$2,240.41	\$86.17
Retirement	2%	\$585.73	\$22.53
Health Ins.		\$6,146.81	\$236.42

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Grant No.: VOCA-2018-The Spring of Tampa Bay, -00026

VOCA Personnel Budget: 9

Life Ins.		\$60.79	\$2.34
Dental Ins.		\$0	\$0
Workers Comp	5.7%	\$1,669.32	\$64.20
Unemployment (1st \$7K)	0%	\$0	\$0
Other:		\$0	\$0
	TOTAL	\$39,989.46	\$1,538.06

Explanation (if applicable):

We are not asking for reimbursement for SUTA this year. Salary includes holiday pay, overtime and paid time off for this position.

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
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VOCA Personnel Budget: 10

Agency Name: The Spring of Tampa Bay

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RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Hotline Advocate-B	\$32,856.12	\$32,856.12	100%	1

Personnel Narrative: The Hotline Advocate provides supportive counseling, safety planning, advocacy, information, referral, and shelter screening to hotline callers and shelter participants.

Sub-Total	\$32,856.12	\$32,856.12		1
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Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 10
 Hours per week = 40
 Hourly Rate = \$13.91

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$28,932.80		\$28,932.80	\$1,112.80
FICA		7.65%	\$2,213.36	\$85.13
Retirement		0%	\$0	\$0
Health Ins.			\$0	\$0

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VOCA Personnel Budget: 10

Life Ins.		\$60.79	\$2.34
Dental Ins.		\$0	\$0
Workers Comp	5.7%	\$1,649.17	\$63.43
Unemployment (1st \$7K)	0%	\$0	\$0
Other:		\$0	\$0
	TOTAL	\$32,856.12	\$1,263.70

Explanation (if applicable):

We are not asking for reimbursement for SUTA this year. Salary includes holiday pay, overtime and paid time off for this position.

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
Organization: The Spring of Tampa Bay, Inc.
Grant No.: VOCA-2018-The Spring of Tampa Bay, -00026
VOCA Personnel Budget: 11

Agency Name: The Spring of Tampa Bay

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RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Hotline Advocate Midnights	\$36,281.17	\$9,070.29	25%	0.25

Personnel Narrative: The Hotline Advocate-Midnight provides supportive counseling, safety planning, advocacy, information, referral, and shelter screening to hotline callers and shelter participants and sends Roberta cards to survivors of domestic violence.

Sub-Total	\$36,281.17	\$9,070.29		0.25
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Agency Contribution for Personnel Expenses \$27,210.88

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 11
 Hours per week = 40
 Hourly Rate = \$15.36

	RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary		\$31,948.80	\$1,228.80
FICA	7.65%	\$2,444.08	\$94.00
Retirement	0%	\$0	\$0
Health Ins.		\$0	\$0

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: The Spring of Tampa Bay, Inc.

Grant No.: VOCA-2018-The Spring of Tampa Bay, -00026

VOCA Personnel Budget: 11

Life Ins.		\$67.21	\$2.59
Dental Ins.		\$0	\$0
Workers Comp	5.7%	\$1,821.08	\$70.04
Unemployment (1st \$7K)	0%	\$0	\$0
Other:		\$0	\$0
	TOTAL	\$36,281.17	\$1,395.43

Explanation (if applicable):

We are not asking for reimbursement for SUTA this year. Salary includes holiday pay, overtime and paid time off for this position.

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
Organization: The Spring of Tampa Bay, Inc.
Grant No.: VOCA-2018-The Spring of Tampa Bay, -00026
VOCA Personnel Budget: 12

Agency Name: The Spring of Tampa Bay

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Incredible Kids Team Advocate-A	\$41,323.40	\$41,323.40	100%	1

Personnel Narrative: Provides supportive services to child residents and their parent. This includes service management, activities, supervision of children, group services and safety planning.

Sub-Total	\$41,323.40	\$41,323.40		1
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Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 12
Hours per week = 40
Hourly Rate = \$14.92

	RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary		\$31,033.60	\$1,193.60
FICA	7.65%	\$2,374.07	\$91.31
Retirement	0%	\$0	\$0
Health Ins.		\$0	\$0

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
Organization: The Spring of Tampa Bay, Inc.
Grant No.: VOCA-2018-The Spring of Tampa Bay, -00026
VOCA Personnel Budget: 12

Life Ins.		\$6,146.81	\$236.42
Dental Ins.		\$0	\$0
Workers Comp	5.7%	\$1,768.92	\$68.04
Unemployment (1st \$7K)	0%	\$0	\$0
Other:		\$0	\$0
	TOTAL	\$41,323.40	\$1,589.36

Explanation (if applicable):

We are not asking for reimbursement for SUTA this year. Salary includes holiday pay, overtime and paid time off for this position.

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
Organization: The Spring of Tampa Bay, Inc.
Grant No.: VOCA-2018-The Spring of Tampa Bay, -00026
VOCA Personnel Budget: 13

Agency Name: The Spring of Tampa Bay

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Incredible Kids Team Advocate-B	\$41,383.88	\$41,383.88	100%	1

Personnel Narrative: Provides supportive services to child residents and their parent. This includes service management, activities, supervision of children, group services and safety planning.

Sub-Total	\$41,383.88	\$41,383.88		1
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Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 13
 Hours per week = 40
 Hourly Rate = \$14.92

	RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary		\$31,033.60	\$1,193.60
FICA	7.65%	\$2,374.07	\$91.31
Retirement	0%	\$0	\$0
Health Ins.		\$6,146.81	\$236.42

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
Organization: The Spring of Tampa Bay, Inc.
Grant No.: VOCA-2018-The Spring of Tampa Bay, -00026
VOCA Personnel Budget: 13

Life Ins.		\$60.48	\$2.33
Dental Ins.		\$0	\$0
Workers Comp	5.7%	\$1,768.92	\$68.04
Unemployment (1st \$7K)	0%	\$0	\$0
Other:		\$0	\$0
	TOTAL	\$41,383.88	\$1,591.69

Explanation (if applicable):

We are not asking for reimbursement for SUTA this year. Salary includes holiday pay, overtime and paid time off for this position.

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
Organization: The Spring of Tampa Bay, Inc.
Grant No.: VOCA-2018-The Spring of Tampa Bay, -00026
VOCA Personnel Budget: 14

Agency Name: The Spring of Tampa Bay

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Outreach Advocate-A	\$34,664.33	\$25,998.25	75%	0.75

Personnel Narrative: The Outreach Advocate provides advocacy, safety planning, supportive counseling, crisis intervention and service management to Outreach participants. Provides information, referrals and counseling to participants for crisis calls.

Sub-Total	\$34,664.33	\$25,998.25		0.75
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Agency Contribution for Personnel Expenses \$8,666.08

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 14
 Hours per week = 40
 Hourly Rate = \$14.92

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$31,033.60		\$31,033.60	\$1,193.60
FICA		7.65%	\$2,374.07	\$91.31
Retirement		0%	\$0	\$0
Health Ins.			\$0	\$0

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
Organization: The Spring of Tampa Bay, Inc.
Grant No.: VOCA-2018-The Spring of Tampa Bay, -00026
VOCA Personnel Budget: 14

Life Ins.		\$64.97	\$2.50
Dental Ins.		\$0	\$0
Workers Comp	3.84%	\$1,191.69	\$45.83
Unemployment (1st \$7K)	0%	\$0	\$0
Other:		\$0	\$0
	TOTAL	\$34,664.33	\$1,333.24

Explanation (if applicable):

We are not asking for reimbursement for SUTA this year. Salary includes holiday pay, overtime and paid time off for this position.

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
Organization: The Spring of Tampa Bay, Inc.
Grant No.: VOCA-2018-The Spring of Tampa Bay, -00026
VOCA Personnel Budget: 15

Agency Name: The Spring of Tampa Bay

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Outreach Advocate-B	\$40,811.14	\$30,608.36	75%	0.75

Personnel Narrative: The Outreach Advocate provides advocacy, safety planning, supportive counseling, crisis intervention and service management to Outreach participants. Provides information, referrals and counseling to participants for crisis calls.

Sub-Total	\$40,811.14	\$30,608.36		0.75
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Agency Contribution for Personnel Expenses \$10,202.78

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 15
 Hours per week = 40
 Hourly Rate = \$14.92

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$31,033.60		\$31,033.60	\$1,193.60
FICA		7.65%	\$2,374.07	\$91.31
Retirement		0%	\$0	\$0
Health Ins.			\$6,146.81	\$236.42

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: The Spring of Tampa Bay, Inc.

Grant No.: VOCA-2018-The Spring of Tampa Bay, -00026

VOCA Personnel Budget: 15

Life Ins.		\$64.97	\$2.50
Dental Ins.		\$0	\$0
Workers Comp	3.84%	\$1,191.69	\$45.83
Unemployment (1st \$7K)	0%	\$0	\$0
Other:		\$0	\$0
	TOTAL	\$40,811.14	\$1,569.66

Explanation (if applicable):

We are not asking for reimbursement for SUTA this year. Salary includes holiday pay, overtime and paid time off for this position.

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
Organization: The Spring of Tampa Bay, Inc.
Grant No.: VOCA-2018-The Spring of Tampa Bay, -00026
VOCA Personnel Budget: 16

Agency Name: The Spring of Tampa Bay

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: InVEST Advocate-B	\$48,741.40	\$48,741.40	100%	1

Personnel Narrative: This InVEST Advocate will work cooperatively with the Tampa Police Department Temple Terrace PD & Plant City PD. Does not supervise other employees. May work with interns or volunteers. Provides support, guidance and safety planning to victims.

Sub-Total	\$48,741.40	\$48,741.40		1
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Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 16
 Hours per week = 40
 Hourly Rate = \$18.01

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$37,460.80		\$37,460.80	\$1,440.80
FICA		7.65%	\$2,865.75	\$110.22
Retirement		2%	\$749.22	\$28.82

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
Organization: The Spring of Tampa Bay, Inc.
Grant No.: VOCA-2018-The Spring of Tampa Bay, -00026
VOCA Personnel Budget: 16

Health Ins.		\$6,146.81	\$236.42
Life Ins.		\$80.33	\$3.09
Dental Ins.		\$0	\$0
Workers Comp	3.84%	\$1,438.49	\$55.33
Unemployment (1st \$7K)	0%	\$0	\$0
Other:		\$0	\$0
	TOTAL	\$48,741.40	\$1,874.67

Explanation (if applicable):

We are not asking for reimbursement for SUTA this year. Salary includes holiday pay, overtime and paid time off for this position.

Is this position used as a matching expense Y/N?

No

**OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
Organization: The Spring of Tampa Bay, Inc.
Grant No.: VOCA-2018-The Spring of Tampa Bay, -00026
VOCA Personnel Budget: 17**

Agency Name: The Spring of Tampa Bay

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Outreach Advocate-C	\$40,811.14	\$40,811.14	100%	1

Personnel Narrative: The Outreach Advocate provides advocacy, safety planning, supportive counseling, crisis intervention and service management to Outreach participants. Provides information, referrals and counseling to participants for crisis calls.

Sub-Total	\$40,811.14	\$40,811.14		1
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Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 17
Hours per week = 40
Hourly Rate = \$14.92

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$31,033.60		\$31,033.60	\$1,193.60
FICA		7.65%	\$2,374.07	\$91.31
Retirement		0%	\$0	\$0
Health Ins.			\$6,146.81	\$236.42

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
Organization: The Spring of Tampa Bay, Inc.
Grant No.: VOCA-2018-The Spring of Tampa Bay, -00026
VOCA Personnel Budget: 17

Life Ins.		\$64.97	\$2.50
Dental Ins.		\$0	\$0
Workers Comp	3.84%	\$1,191.69	\$45.83
Unemployment (1st \$7K)	0%	\$0	\$0
Other:		\$0	\$0
	TOTAL	\$40,811.14	\$1,569.66

Explanation (if applicable):

We are not asking for reimbursement for SUTA this year. Salary includes holiday pay, overtime and paid time off for this position.

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
Organization: The Spring of Tampa Bay, Inc.
Grant No.: VOCA-2018-The Spring of Tampa Bay, -00026
VOCA Personnel Budget: 18

Agency Name: The Spring of Tampa Bay

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Shelter Advocate-D	\$35,241.56	\$8,810.39	25%	0.25

Personnel Narrative: Provides counseling, service management, safety planning, information, referral and advocacy to Shelter participants.

Sub-Total	\$35,241.56	\$8,810.39		0.25
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Agency Contribution for Personnel Expenses \$26,431.17

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 18
Hours per week = 40
Hourly Rate = \$14.92

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$31,033.60		\$31,033.60	\$1,193.60
FICA		7.65%	\$2,374.07	\$91.31
Retirement		0%	\$0	\$0
Health Ins.			\$0	\$0
Life Ins.			\$64.97	\$2.50

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: The Spring of Tampa Bay, Inc.

Grant No.: VOCA-2018-The Spring of Tampa Bay, -00026

VOCA Personnel Budget: 18

Dental Ins.		\$0	\$0
Workers Comp	5.7%	\$1,768.92	\$68.04
Unemployment (1st \$7K)	0%	\$0	\$0
Other:		\$0	\$0
	TOTAL	\$35,241.56	\$1,355.44

Explanation (if applicable):

We are not asking for reimbursement for SUTA this year. Salary includes holiday pay, overtime and paid time off for this position.

Is this position used as a matching expense Y/N?

No

**OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019**

**Organization: The Spring of Tampa Bay, Inc.
Grant No.: VOCA-2018-The Spring of Tampa Bay, -00026
VOCA Personnel Budget: Weekend Hotline Advocate 19**

Agency Name: The Spring of Tampa Bay

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Weekend Hotline Advocate	\$12,948.38	\$12,948.38	100%	0.4

Personnel Narrative: The Hotline Advocate provides supportive counseling, safety planning, advocacy, information, referral, and shelter screening to hotline callers and shelter participants.

Sub-Total	\$12,948.38	\$12,948.38		0.4
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Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 19
Hours per week = 16
Hourly Rate = \$13.73

	RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary		\$11,423.36	\$439.36
FICA	7.65%	\$873.89	\$33.61
Retirement	0%	\$0	\$0
Health Ins.		\$0	\$0

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: The Spring of Tampa Bay, Inc.

Grant No.: VOCA-2018-The Spring of Tampa Bay, -00026

VOCA Personnel Budget: Weekend Hotline Advocate 19

Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	5.7%	\$651.13	\$25.04
Unemployment (1st \$7K)	0%	\$0	\$0
Other:		\$0	\$0
	TOTAL	\$12,948.38	\$498.01

Explanation (if applicable):

We are not asking for reimbursement for SUTA this year. Salary includes holiday pay, overtime and paid time off for this position.

Is this position used as a matching expense Y/N?

No

**OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
Organization: The Spring of Tampa Bay, Inc.
Grant No.: VOCA-2018-The Spring of Tampa Bay, -00026
VOCA Operating Budget**

Agency name: The Spring of Tampa Bay

Office supplies such as paper, pencils, toner, printing, books, postage, transportation for victims; monthly service costs for telephone or utilities; staff travel (for direct service to crime victims only), etc. Furniture and equipment costing less than \$2,500 should be requested from this budget category. In the narrative section, provide a brief description of the operating expenses and note if the cost is pro-rated. Indicate how the number and cost of services requested were determined (by FTE? by % use? by sq/ft?).

EXAMPLE- Narrative Response:

The Victim Advocate will need monthly telephone service calculated at \$20 per month, which is the standard rate budgeted for new positions in this agency.

Operating:

Description of Operating Cost and a Budget Narrative	Number	Cost Per Item	Total
Description of Operating Cost: 800 one day bus passes for participants. Budget Narrative: Fewer than 25% of shelter and outreach participants have access to personal transportation. Bus passes are issued to participants for medical appointments, court appearances, etc. . We are requesting 800 1 day passes @ 3.70 /ea for participants.	1,600	\$3.70	\$5,920.00
Description of Operating Cost: Cell phone service at \$57.00/ month for 4 phones. Budget Narrative: Advocates have smart phones to have constant access to email and phone calls. The InVEST advocates work from the Sheriff's office and municipal police agencies and the Hotline and Kids Team Managers are on call 24/7. Cost \$57/mo.x4=228*12mos.= \$2736	4	\$684.00	\$2,736.00
Description of Operating Cost: Roberta postcard w/postage to contact each victim Budget Narrative: Domestic violence victims identified in police reports that are sent to The Spring are sent a discreet postcard asking them to call our hotline. Once our advocate confirms she is a victim, we offer information on services such as victim's comp.	4,000	\$0.42	\$1,680.00
Description of Operating Cost: Liability Insurance Budget Narrative: D&O, General Liability Insurance for the agency totaling \$42062. The VOCA portion for 14.9 FTEs is \$42062/86 employees* 14.9 direct service staff = 7287.48 per year/12= 607.29 per month.	12	\$607.29	\$7,287.48
Description of Operating Cost:	12	\$1,851.56	\$22,218.72

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
Organization: The Spring of Tampa Bay, Inc.
Grant No.: VOCA-2018-The Spring of Tampa Bay, -00026
VOCA Operating Budget

Indirect costs for administrative staff

Budget Narrative:

These costs include Chief Program Officer, Chief Financial Officer, Contracts Manager, Accounting Manager, and HR Manager SEE NOTE

Description of Operating Cost:	1	\$769.96	\$769.96
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1 Laptop for the second InVEST Advocate

Budget Narrative:

The InVEST advocate will need a laptop in order to work remotely from Tampa Police Dept. and the other municipal police agency offices. Having this mobility will allow the advocate to access resources and provide services from multiple locations.

Description of Operating Cost:	12	\$52.43	\$629.16
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Monitoring of panic buttons for shelter and school

Budget Narrative:

Monthly monitoring of panic buttons shelter building (34.95 x 12 months= 419.40)
Monthly monitoring of panic buttons for school - building is requested at 50%
because one half of the building is occupied by admin. 34.95 x 12 x 50% =209.70
SEE NOTE

Operating Subtotal			\$41,241.32
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OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
Organization: The Spring of Tampa Bay, Inc.
Grant No.: VOCA-2018-The Spring of Tampa Bay, -00026
VOCA Training Budget: Victim Services Practitioner Designation Training

Agency Name: The Spring of Tampa Bay

Training requested must be to enhance delivery of victim services. Travel associated with training must adhere to the State of Florida Travel Rules. If awarded funds in this category, additional information will be required prior to incurring costs associated with training. The narrative should include the name and detailed information on the training and a justification for how it will enhance direct services to crime victims. VOCA funds will only reimburse registration, lodging and travel.

Florida Administrative Rules related to travel expenses:

[Click Here](#)

Section 112.061, Florida Statutes- Travel Expenses:

[Click Here](#)

Reference Guide for State Expenditures:

[Click Here](#)

Training Expenses:

Description of Training Expenses and a Budget Narrative	Number	Cost Per Item	Total
Description of Training Expenses: Victim Services Practitioner Designation Training	10	\$1,200.00	\$12,000.00
Budget Narrative: We are requesting funding for Victim Practitioner Designation training for 10 positions. Five are newly funded and by VOCA and the other for position transfers. We are asking for \$1200 per attendee x 10 = 12,000 for registration, lodging, and travel.			
Training Subtotal			\$12,000.00

**OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019**

**Organization: The Spring of Tampa Bay, Inc.
Grant No.: VOCA-2018-The Spring of Tampa Bay, -00026
Victims Served and Types of Services**

Agency Name: The Spring of Tampa Bay

The number of victims indicated should include the number of new victims provided services by VOCA funded and matching staff during the grant period. The figures indicated should be based on historical data and/or the anticipated need of the population served through the VOCA project. If awarded funding, the applicant agency will be expected to fulfill these performance measures.

Recipients of VOCA funding are required to provide services to victims of Federal crimes and to provide assistance with the VOCA Crime Victim Compensation program.

VOCA Grant Request

(from the Budget Summary Page) \$652,781.62

# of Victims to be Served	Type of Victim \$652,781.62	\$ Amount per Category	% of Total Grant Amount	# of Other Types of Victims to be Served	For other types of crimes, identify and list each separately below.
0	Adult Physical Assault (Includes Aggravated and Simple Assault)	\$0	0.00%	0	
0	Adult Sexual Assault	\$0	0.00%	0	
0	Adults Sexually Abused/Assaulted as Children	\$0	0.00%	0	
0	Arson	\$0	0.00%	0	
0	Bullying (Verbal, Cyber or Physical)	\$0	0.00%	0	
0	Burglary	\$0	0.00%	0	
0	Child Physical Abuse or Neglect	\$0	0.00%	0	
0	Child Pornography	\$0	0.00%	0	
0	Child Sexual Abuse/Assault	\$0	0.00%	0	
8000	Domestic and/or Family Violence	\$652,781.62	100.00%	0	
0	DUI/DWI Incidents	\$0	0.00%	0	
0	Elder Abuse or Neglect	\$0	0.00%	0	
0	Hate Crime: Racial/Religious/Gender/S exual Orientation/Other (Explanation Required)	\$0	0.00%	0	

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: The Spring of Tampa Bay, Inc.

Grant No.: VOCA-2018-The Spring of Tampa Bay, -00026

Victims Served and Types of Services

0	Human Trafficking: Labor	\$0	0.00%	0
0	Human Trafficking: Sex	\$0	0.00%	0
0	Identity Theft/Fraud/Financial Crime	\$0	0.00%	0
0	Kidnapping	\$0	0.00%	0
0	Mass Violence (Domestic/International)	\$0	0.00%	0
0	Other Vehicular Victimization (e.g., Hit and Run)	\$0	0.00%	0
0	Robbery	\$0	0.00%	0
0	Stalking/Harassment	\$0	0.00%	0
0	Survivors of Homicide Victims	\$0	0.00%	0
0	Teen Dating Victimization	\$0	0.00%	0
0	Terrorism (Domestic/International)	\$0	0.00%	0
Total Victims Served	8000	\$652,781.62	100.00%	0

Indicate the number of victims projected to receive the following services. In this section, only count a victim once, regardless of how many times the victim received a particular service. The total amount for any one service may not exceed the total number of victims projected to be served. See the VOCA Definitions for a description of each service.

# of Victims to be Served	Type of Service	# of Other Types of Services to be Provided	For other types of services, identify and list each separately below.
700	Information and Referral	0	
625	Personal Advocacy/Accompaniment	0	
6700	Emotional Support or Safety Services	0	
1050	Shelter/Housing Services	0	
50	Criminal/Civil Justice System Assistance	0	
150	Number of Victims Assisted with a Victim Compensation Application	0	
Total Services	9275	0	Subtotal of "Other" Services