

**OFFICE OF THE FLORIDA ATTORNEY GENERAL  
VOCA 2018-2019  
Organization: Gulfcoast Legal Services  
Grant No.: VOCA-2018-Gulfcoast Legal Services-00551  
Version Date: 01/03/2019 09:51:09  
VOCA Contractual/Fee for Service Budget**

**Agency name:** Gulfcoast Legal Services, Inc.

For each contractual service listed, include a description of the service to be provided, the business name of the contractor, the cost per unit of service, and the estimated units of service to be used. Indicate in the narrative section how the number of services requested was determined. Also, give a description of a unit of service, e.g., a 60 minute unit of legal services, a 60 minute individual therapy session, and a 90 minute group therapy session.

Therapy must be requested at a maximum of the following rates, per 15 minute increment/unit:

Individual Therapy- \$25 per unit  
Family Therapy- \$12.25 per unit/per person  
Group Therapy- \$8 per unit/per person

**EXAMPLE - Budget Narrative:**

Therapy, Inc., will provide therapy for adult survivors of incest. It is anticipated that this service will be used approximately 10 times during the year.

**Contractual Services - Contracts for specialized services:**

Name of Business or Contractor / Budget Narrative	Cost Per Unit of Service	Estimated Units of Service	Total
Name of Business or Contractor: Gulfcoast Legal Services	\$84.00	2,947	\$247,548.00
Budget Narrative: GLS will provide 2,947 hours (one hr = one unit) of legal services at the allowable rate of \$84/hr.			
<b>Contractual Subtotal</b>			<b>\$247,548.00</b>

**OFFICE OF THE FLORIDA ATTORNEY GENERAL  
VOCA 2018-2019**

**Organization: Gulfcoast Legal Services  
Grant No.: VOCA-2018-Gulfcoast Legal Services-00551  
Version Date: 01/03/2019 09:51:09**

**VOCA Training Budget: Florida AAML Marital Law & Family Review Course Crime Victim Law  
Conference Fla Elder Crime Practitioner Designation Training**

**Agency Name:** Gulfcoast Legal Services, Inc.

Training requested must be to enhance delivery of victim services. Travel associated with training must adhere to the State of Florida Travel Rules. If awarded funds in this category, additional information will be required prior to incurring costs associated with training. The narrative should include the name and detailed information on the training and a justification for how it will enhance direct services to crime victims. VOCA funds will only reimburse registration, lodging and travel.

**Florida Administrative Rules related to travel expenses:**

[Click Here](#)

**Section 112.061, Florida Statutes- Travel Expenses:**

[Click Here](#)

**Reference Guide for State Expenditures:**

[Click Here](#)

**Training Expenses:**

Description of Training Expenses and a Budget Narrative	Number	Cost Per Item	Total
Description of Training Expenses: Florida AAML Marital Law & Family Review Course Budget Narrative: Two VOCA contracted GLS staff to attend Annual Conference in Orlando, FL: Registration \$350 Hotel \$450 (\$150/nt x 3 nts) Mileage \$89 (200 miles x \$0.445/mi) Total per person \$889 Two attendees \$1,778	2	\$889.00	\$1,778.00
Description of Training Expenses: Crime Victim Law Conference Budget Narrative: Two VOCA contracted GLS staff to attend Annual Crime Victim Law Conference in Portland, OR: Registration \$500 Airfare \$350 Hotel \$450 (\$150/nt x 3 nts) Taxi \$20 Total per person \$1320 Two attendees \$2,640	2	\$1,320.00	\$2,640.00
Description of Training Expenses: Fla Elder Crime Practitioner Designation Training Budget Narrative:	2	\$495.00	\$990.00

**OFFICE OF THE FLORIDA ATTORNEY GENERAL  
VOCA 2018-2019**

**Organization: Gulfcoast Legal Services**

**Grant No.: VOCA-2018-Gulfcoast Legal Services-00551**

**Version Date: 01/03/2019 09:51:09**

**VOCA Training Budget: Florida AAML Marital Law & Family Review Course Crime Victim Law  
Conference Fla Elder Crime Practitioner Designation Training**

Registration expenses for VOCA staff to attend Florida Elder Crime Practitioner  
Designation Training  
Training Subtotal

**\$5,408.00**

**OFFICE OF THE FLORIDA ATTORNEY GENERAL  
VOCA 2018-2019**

**Organization: Gulfcoast Legal Services  
Grant No.: VOCA-2018-Gulfcoast Legal Services-00551**

**Version Date: 01/03/2019 09:51:09**

**Victims Served and Types of Services**

**Agency Name:** Gulfcoast Legal Services, Inc.

The number of victims indicated should include the number of new victims provided services by VOCA funded and matching staff during the grant period. The figures indicated should be based on historical data and/or the anticipated need of the population served through the VOCA project. If awarded funding, the applicant agency will be expected to fulfill these performance measures.

Recipients of VOCA funding are required to provide services to victims of Federal crimes and to provide assistance with the VOCA Crime Victim Compensation program.

**VOCA Grant Request**

**(from the Budget Summary Page) \$252,956.00**

<b># of Victims to be Served</b>	<b>Type of Victim \$252,956.00</b>	<b>\$ Amount per Category</b>	<b>% of Total Grant Amount</b>	<b># of Other Types of Victims to be Served</b>	<b>For other types of crimes, identify and list each separately below.</b>
0	Adult Physical Assault (Includes Aggravated and Simple Assault)	\$0	0.00%	0	
0	Adult Sexual Assault	\$0	0.00%	0	
0	Adults Sexually Abused/Assaulted as Children	\$0	0.00%	0	
0	Arson	\$0	0.00%	0	
0	Bullying (Verbal, Cyber or Physical)	\$0	0.00%	0	
0	Burglary	\$0	0.00%	0	
0	Child Physical Abuse or Neglect	\$0	0.00%	0	
0	Child Pornography	\$0	0.00%	0	
0	Child Sexual Abuse/Assault	\$0	0.00%	0	
100	Domestic and/or Family Violence	\$109,980.87	43.48%	0	
0	DUI/DWI Incidents	\$0	0.00%	0	
5	Elder Abuse or Neglect	\$5,499.04	2.17%	0	
0	Hate Crime: Racial/Religious/Gender/Sexual Orientation/Other	\$0	0.00%	0	

**OFFICE OF THE FLORIDA ATTORNEY GENERAL  
VOCA 2018-2019**

**Organization: Gulfcoast Legal Services  
Grant No.: VOCA-2018-Gulfcoast Legal Services-00551**

**Version Date: 01/03/2019 09:51:09**

**Victims Served and Types of Services**

(Explanation Required)				
75	Human Trafficking: Labor	\$82,485.65	32.61%	0
25	Human Trafficking: Sex	\$27,495.22	10.87%	0
20	Identity Theft/Fraud/Financial Crime	\$21,996.17	8.70%	0
0	Kidnapping	\$0	0.00%	0
0	Mass Violence (Domestic/International)	\$0	0.00%	0
0	Other Vehicular Victimization (e.g., Hit and Run)	\$0	0.00%	0
0	Robbery	\$0	0.00%	0
5	Stalking/Harassment	\$5,499.04	2.17%	0
0	Survivors of Homicide Victims	\$0	0.00%	0
0	Teen Dating Victimization	\$0	0.00%	0
0	Terrorism (Domestic/International)	\$0	0.00%	0
<b>Total Victims Served</b>	<b>230</b>	<b>\$252,956.00</b>	<b>100.00%</b>	<b>0</b>

Indicate the number of victims projected to receive the following services. In this section, only count a victim once, regardless of how many times the victim received a particular service. The total amount for any one service may not exceed the total number of victims projected to be served. See the VOCA Definitions for a description of each service.

<b># of Victims to be Served</b>	<b>Type of Service</b>	<b># of Other Types of Services to be Provided</b>	<b>For other types of services, identify and list each separately below.</b>
230	Information and Referral	0	
150	Personal Advocacy/Accompaniment	0	
150	Emotional Support or Safety Services	0	
0	Shelter/Housing Services	0	
100	Criminal/Civil Justice System Assistance	0	
80	Number of Victims Assisted with a Victim Compensation Application	0	
<b>Total Services</b>	<b>710</b>	<b>0</b>	<b>Subtotal of "Other" Services</b>