

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
Organization: Tykes and Teens, Inc.
Grant No.: VOCA-2018-Tykes and Teens, Inc.-00223
Version Date: 11/30/2018 09:30:25
VOCA Contractual/Fee for Service Budget

Agency name: Tykes and Teens Inc

For each contractual service listed, include a description of the service to be provided, the business name of the contractor, the cost per unit of service, and the estimated units of service to be used. Indicate in the narrative section how the number of services requested was determined. Also, give a description of a unit of service, e.g., a 60 minute unit of legal services, a 60 minute individual therapy session, and a 90 minute group therapy session.

Therapy must be requested at a maximum of the following rates, per 15 minute increment/unit:

- Individual Therapy- \$25 per unit
- Family Therapy- \$12.25 per unit/per person
- Group Therapy- \$8 per unit/per person

EXAMPLE - Budget Narrative:

Therapy, Inc., will provide therapy for adult survivors of incest. It is anticipated that this service will be used approximately 10 times during the year.

Contractual Services - Contracts for specialized services:

| Name of Business or Contractor / Budget Narrative | Cost Per Unit of Service | Estimated Units of Service | Total |
|---|--------------------------------|----------------------------------|--------------------|
| Name of Business or Contractor: Tykes and Teens Inc Budget Narrative: Tykes and Teens Inc. provides Individual and family counseling to victims of sexual and physical abuse. Services eliminate shame and promote well being of clients. Duration of services has historically been at least 15-1 hr sessions on weekly basis | \$18.75 | 2,267 | \$42,506.25 |
| Name of Business or Contractor: Tykes and Teens Inc Budget Narrative: Tykes and Teens Inc provides a support group to allow family members to share experiences and connect with others who can relate to the situation. Duration of group service for family members has typically been at least 4-1hr sessions on weekly basis | \$6.50 | 256 | \$1,664.00 |
| Contractual Subtotal | | | \$44,170.25 |

OFFICE OF THE FLORIDA ATTORNEY GENERAL
 VOCA 2018-2019
 Organization: Tykes and Teens, Inc.
 Grant No.: VOCA-2018-Tykes and Teens, Inc.-00223
 Version Date: 11/30/2018 09:30:25
 VOCA Operating Budget

Agency name: Tykes and Teens Inc

Office supplies such as paper, pencils, toner, printing, books, postage, transportation for victims; monthly service costs for telephone or utilities; staff travel (for direct service to crime victims only), etc. Furniture and equipment costing less than \$2,500 should be requested from this budget category. In the narrative section, provide a brief description of the operating expenses and note if the cost is pro-rated. Indicate how the number and cost of services requested were determined (by FTE? by % use? by sq/ft?).

EXAMPLE- Narrative Response:

The Victim Advocate will need monthly telephone service calculated at \$20 per month, which is the standard rate budgeted for new positions in this agency.

Operating:

| Description of Operating Cost and a Budget Narrative | Number | Cost Per Item | Total |
|--|--------|---------------|-------|
| Description of Operating Cost: None | 0 | \$0 | \$0 |
| Budget Narrative: No funding is needed | | | |
| Operating Subtotal | | | \$0 |

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
Organization: Tykes and Teens, Inc.
Grant No.: VOCA-2018-Tykes and Teens, Inc.-00223
Version Date: 11/30/2018 09:30:25
VOCA Match Budget: Psychotherapist

Agency Name: Tykes and Teens Inc

Program Match: The VOCA Rules require that all proposals provide a 20% match of the total VOCA project. Total VOCA Project is defined as the VOCA Budget Request plus the Program Match. Match funds are subject to the same restrictions that govern VOCA grant funds, i.e., the source of program match must be a VOCA-allowable expenditure. Training is not approved as a matching contribution.

To determine the amount of match required by the VOCA Rules for the proposed VOCA project, divide the total amount of the VOCA Budget Request by four. The result is the amount of the program match. For example, if the VOCA Budget Request is \$30,000, then divide \$30,000 by four which equals \$7,500. In this case, the required match is \$7,500 which equals 20% of the total VOCA project. The following further illustrates the program match requirement:

| |
|------------------|
| \$30,000 |
| <u>+ \$7,500</u> |
| \$37,500 |

Allowable match funds may include, but are not limited to, volunteers, staff salaries, rent, equipment, operating costs, etc. Federal funds from other sources cannot be used for VOCA match. Match used for the VOCA project cannot be used as match for any other grant. Do not over report match, i.e., do not provide match in excess of 20% of the total VOCA project. Match may be provided as either cash or in-kind or a combination of cash and in-kind as follows:

Cash Match: A cash match is any cost component that is included in the agency's overall budget as it applies to the provision of direct services for victims of crime, i.e., staff providing direct victim services, travel related to the delivery of direct victim services, rent paid by the agency for the portion of the program providing direct victim services, etc. If the agency pays for the expense, then it may be used as a cash match.

In-Kind Match: An in-kind match includes donated items or services that benefit the program but which do not have a dollar value assigned for budgeted purposes. For example, programs may use volunteer hours as match. The value placed on donated services must be consistent with the rate of compensation paid for similar work in the applicant agency. If the required skills are not found in the applicant agency, the rate of compensation must be consistent with the labor market. Programs may use items donated by other programs or individuals as in-kind match, i.e., rent and utilities used for the provision of direct services to victims and donated by another source outside the agency.

The Program match section is an itemized description by budget category of proposed matching contributions. The budget categories are personnel, contractual services, equipment and operating expenses. Provide a detailed (itemized) list and a budget narrative for each budgeted category. Indicate the funding source and indicate if it is a cash or in-kind match. Do not over report required match. Unless otherwise approved by the

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Tykes and Teens, Inc.

Grant No.: VOCA-2018-Tykes and Teens, Inc.-00223

Version Date: 11/30/2018 09:30:25

VOCA Match Budget: Psychotherapist

OAG, reported match must be consistent with the monthly reimbursement request.

Match Narrative: Describe in detail the type of Match, whether cash or in-kind, the budget category, etc. Submit the same detailed information for match as provided for VOCA funded items. If match is in the personnel category for paid staff complete the table below (attach additional page(s) if needed) and provide the total salary and benefits and percentage. Attach job descriptions for all paid staff and/or volunteers reported as Match. Job descriptions must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is reported as Match. Failure to provide VOCA allowable job descriptions may result in a reduction to your request.

EXAMPLES- Match Narrative:

Our agency utilizes volunteers who provide direct services to victims of crime, such as intake clerks, clerical (types reports and calls victims) and victim advocates. The agency anticipates using volunteers at the equivalent of 20 - 23 hours per week x 52 weeks x \$5.15 for a match of \$5,698.

* Only those agencies with an established volunteer component are eligible to utilize volunteers as match.

The agency rents office space from the Global Company at \$14,400 annually and the agency's pro-rated portion for office space for volunteers and supervisor of the victim advocate would be approximately 19% (or \$234 per month) x 12 months = \$2,807.

Approximately 5% of the Victim Advocate Supervisor position will be utilized to provide supervision for the victim advocate position. The supervisor's total salary and benefits equal \$32,000.

| Program Match Description | Funding Source May not be derived from Federal Dollars | Cash or In-Kind | Budget Category | Match Amount |
|---------------------------|--|--------------------|--------------------|-----------------|
| Psychotherapist | Local, Public or Private | Cash | Contractual | \$11,042.56 |
| Match Sub-Total | | | | \$11,042.56 |

Budget Narrative: We provide 589 units of individual counseling. This funding comes from the Children's Services Council of Martin County

| VOCA FTE % | 0% | RATE | Employer Cost | Reported Match = |
|---------------------|-----|------|------------------|------------------|
| Hours per week = | | | | |
| Hourly Rate = | | | | % |
| Annual Gross Salary | \$0 | | \$0 | \$0 |
| FICA | | % | \$0 | \$0 |
| Retirement | | % | \$0 | \$0 |
| Health Ins. | | | | \$0 |
| Life Ins. | | | | \$0 |
| Dental Ins. | | | | \$0 |
| Workers Comp | | % | \$0 | \$0 |

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Tykes and Teens, Inc.

Grant No.: VOCA-2018-Tykes and Teens, Inc.-00223

Version Date: 11/30/2018 09:30:25

VOCA Match Budget: Psychotherapist

| | | | |
|--------------|---|-----|-----|
| Unemployment | % | \$0 | \$0 |
| Other | | | \$0 |
| TOTAL | | \$0 | \$0 |

Explanation (if applicable):

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
Organization: Tykes and Teens, Inc.
Grant No.: VOCA-2018-Tykes and Teens, Inc.-00223
Version Date: 11/30/2018 09:30:25
VOCA Budget Request

| Budget Summary By Category | Total VOCA Budget Request | Total VOCA Approved Budget |
|----------------------------|------------------------------|-------------------------------|
| Personnel (10A) | \$0 | |
| Contractual Services (10B) | \$44,170.25 | \$44,170.00 |
| Equipment (10C) | \$0 | |
| Operating Expenses (10D) | \$0 | |
| Training Expenses (10E) | \$0 | |
| Total | \$44,170.25 | \$44,170.00 |

Required Match Part 11 \$11,042.56

Total paid staff for agency's victim services program (total number of full-time equivalent staff (FTE) for the current fiscal year): 2.4

Number of staff requested from VOCA, expressed in FTE's: 0
Number of staff requested as matching expenses, expressed in FTE's: 0.00
Total staff requested, expressed in FTE's: 0

Child Abuse \$44,170.25
(Include services for child physical abuse/neglect and child sexual assault/abuse)
Domestic and Family Violence \$0
Adult Sexual Assault \$0
Underserved \$0
(includes DUI/DWI crashes, survivors of homicide victims, assault, adults molested as children, elder abuse, victims with disabilities, robbery, other violent crimes)

MATCH (financial support from other sources)

| | |
|------------------------|--------------------|
| Value of in-kind match | \$0 |
| Cash match | \$11,042.56 |
| Total match | \$11,042.56 |

Match waiver No

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
Organization: Tykes and Teens, Inc.
Grant No.: VOCA-2018-Tykes and Teens, Inc.-00223
Version Date: 11/30/2018 09:30:25
Use of VOCA and Match Funds

INSTRUCTION: For this request, check the category of service and subcategory that best identifies the types of services or activities that will be provided by the VOCA-funded project as described below.

Note: Report only those program activities that will be implemented with VOCA and Match funds .

Check all that apply

INFORMATION & REFERRAL

- | | | |
|---|---|---|
| Information about the criminal justice process | | Referral to other victim service programs |
| Information about victim rights, how to obtain notification, etc. | ✓ | Referral to other services, supports and resources (includes legal, medical, faith-based organizations, address confidentiality programs, etc.) |

PERSONAL ADVOCACY/ACCOMPANIMENT

- | | | |
|---|---|--|
| Victim advocacy/accompaniment to emergency medical care | | Performance of medical forensic exam or interview, or medical evidence collection |
| Victim advocacy/accompaniment to medical forensic exam | | Immigration assistance (e.g. special visa, continued presence application, and other immigration relief) |
| Law enforcement interview advocacy/accompaniment | | Intervention with employer, creditor, landlord, or academic institution |
| Prosecution interview advocacy/accompaniment (includes accompaniment with prosecuting attorney and with victim/witness) | | Child and/or dependent care assistance (provided by agency) |
| Criminal advocacy/accompaniment | | Transportation assistance (provided by agency) |
| Civil advocacy/accompaniment (includes victim advocate assisting with protection orders) | | Interpreter services |
| Individual advocacy (assistance in applying for public benefits, return of personal property or effects) | ✓ | Assistance with victim compensation |

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
Organization: Tykes and Teens, Inc.
Grant No.: VOCA-2018-Tykes and Teens, Inc.-00223
Version Date: 11/30/2018 09:30:25
Use of VOCA and Match Funds

EMOTIONAL SUPPORT OR SAFETY SERVICES

- | | |
|---|---|
| ✓ Crisis intervention (in-person, includes safety planning, etc.) | ✓ Therapy (traditional, cultural, or alternative healing: art, writing, or play therapy; etc.) |
| Hotline/crisis line counseling | ✓ Support groups (facilitated or peer) |
| ✓ Individual counseling | Emergency financial assistance (includes emergency loans and petty cash, payment for items such as food and/or clothing, changing windows and/or locks, taxis, prophylactic and non prophylactic meds, durable medical equipment, etc.) |
| On-scene crisis response (e.g., community crisis response) | |

SHELTER/HOUSING SERVICES

- | | |
|---------------------------------|-----------------------|
| Emergency shelter or safe house | Relocation assistance |
| Transitional housing | |

CRIMINAL/CIVIL JUSTICE SYSTEM ASSISTANCE

- | | |
|---|---|
| Notification of criminal justice events (e.g., case status, arrest, court proceedings, case disposition, release, etc.) | Immigration attorney assistance (e.g., special visas, continued presence application, and other immigration relief) |
| Victim impact statement assistance | Other civil legal attorney assistance (e.g., landlord/tenant, employment, etc.) |
| Assistance with restitution (includes assistance in requesting and when collection efforts are not successful) | Prosecution interview advocacy/accompaniment (includes accompaniment with prosecuting attorney and with victim/witness) |
| Emergency justice-related assistance | Criminal advocacy/accompaniment |
| Civil legal attorney assistance in obtaining protection or restraining order | Civil advocacy/accompaniment (includes victim advocate assisting with protection orders) |

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Tykes and Teens, Inc.

Grant No.: VOCA-2018-Tykes and Teens, Inc.-00223

Version Date: 11/30/2018 09:30:25

Use of VOCA and Match Funds

Civil legal attorney assistance with family law
issues (e.g., custody, visitation, or support)

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
Organization: Tykes and Teens, Inc.
Grant No.: VOCA-2018-Tykes and Teens, Inc.-00223
Version Date: 11/30/2018 09:30:25
Statement of Need

Statement of Need: The statement of need must provide a description about why this project is needed. Be clear and avoid acronyms.

Underserved Victims: Applicants are encouraged to identify gaps in available services for "underserved" victims and to seek funding to provide services to these victims. Underserved populations may include, but are not limited to, child-on-child abuse, child abuse by non-caretaker, crimes against the elderly, non-English speaking persons, persons with disabilities, victims of federal crimes, victims of workplace violence and members of racial or minorities.

- 1) Briefly describe the need for services to victims of crime that will be addressed using VOCA funding . If needed, define the deficiency of services to victims.

The goal of our program is not only to address children and their families who have been victims of sexual abuse that has been reported to law enforcement, but to work with families where there may be indication of sexual abuse, but there is not enough evidence to file a police report. The objective is to educate the families on risk factors, create a safety plan, and if necessary create an atmosphere for the child to disclose information that can aid in the prosecution of a case. Sexual abuse is a complicated issues and requires well trained clinicians to manage. We have 3 full-time therapists who have been trained specifically to address sexual abuse issues and recognize the signs, both developmentally and systematically. Other therapists provide support when needed, but are provided individual and group clinical supervision for this population. This program is essential for our ever changing families and the impact that it has in our community

- 2) Provide information about crime statistics for all counties that will be served in the service area. Specifically, detail the statistics related to the need described in #1.

According to the arrest records by the Florida Department of Law Enforcement the total number of Forcible Sex Offenses in our circuit for 2016 is 230, and 260 in 2015. This includes adults and children. In the past, Forcible Fondling data would also be included but this is now combined with Aggravated Assault. It is important to note that this does not include lesser offense or a report was completed but no arrest occurred due to a lack of evidence. Official reporting rates and retrospective studies confirm alarmingly high incident of all forms of child abuse. According to The Journal of the American Academy of Child and Adolescent Psychiatry (2003), "Child Sexual Abuse constitutes approximately 10% of officially substantiated child maltreatment cases, "Adjusted prevalence rates are 16.8% and 7.9% for adult women and men, respectively" Additionally this journal reports "To date, cognitive-behavioral therapy of the child and a non-offending parent is the most effective treatment."

- 3) Provide demographic information **about the population of all of the counties that will be served.** At a minimum, provide information about gender, race, or national origin and age for the service area.

Our Circuit is located approximately 100 miles north of Miami on the East Coast. It consists of 4

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Tykes and Teens, Inc.

Grant No.: VOCA-2018-Tykes and Teens, Inc.-00223

Version Date: 11/30/2018 09:30:25

Statement of Need

counties:Indian River, Okeechobee, St. Lucie and Martin. It is a diverse area with rural (Indiantown, Okeechobee City), suburban (Stuart, Port St. Lucie, Vero Beach) and urban areas (Ft. Pierce). The total mileage of the Circuit is 2,950 miles with Martin Co at 753 square miles, St. Lucie at 688 square miles, Indian River at 617 square miles and Okeechobee at 892 square miles. Martin Co pop. is 90.5% White, 5.6% Black and of the White pop. 13.2% Hispanic. 16.6% of the pop. is under the age of 18 and 50.7% female. St. Lucie Co pop.= 74.9.% White, 20.4% Black and of the White pop. 18.3% Hispanic. 20.2% of the pop. is under the age of 18 and 51.2% female. Okeechobee Co pop.= 87.1% White, 8.8% Black and of the White pop. 25.5% Hispanic. 22.3% of the pop is under the age of 18 and 46.1% female. Indian River Co pop. is 87.1% White, 9.3% Black, White Hispanic 12%, <18=16.8%, F=51.6%

- 4) Provide demographic information about the population to be served through the proposed VOCA project. At a minimum provide information using agency historical data about gender, race or national origin and age for the service area.

Our program works with all genders, races and or national origins that are victims of sexual abuse, and or have indications of abuse but not enough evidence to file a police report. Our primary population that will be served is under the age 18. In most instances, all individuals living in the child's home are recommended to participate. Family members which includes siblings under and above the age of 18, and parents and or guardians typically over the age of 18 will participate in treatment to support the child. For Contract year 16-17 our demographics are: 41Caucasian, 8African American, 12Hispanic, gender:M=11 F=50, ages:0-12=30, 13-17=29, Disability:1, N=60.For clients not covered under the VOCA grant: services for years 2013-2017 are: 55Caucasian, 9African American, 24Hispanic, gender: M=27 F=61, age0-12=46, 13-17=42. n=88

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
Organization: Tykes and Teens, Inc.
Grant No.: VOCA-2018-Tykes and Teens, Inc.-00223
Version Date: 11/30/2018 09:30:25
Project Proposal

The project proposal must clearly outline what needs to be done and by whom in order to address the needs identified in the statement of need.

The project proposal pertains only to the services related to the proposed Total VOCA Project (VOCA grant plus match activities).

- 1) Describe which services will be provided to the crime victims described in the statement of need. Summarize which services will be provided by each proposed VOCA funded personnel position or contractor. Specifically, indicate how the proposed personnel, operating, contractual, equipment and training expenses are associated with the provision of services to crime victims: consistency

Our sexual abuse program consists of three full-time therapist, however if caseloads become full, other therapist in our general mental health program can provide treatment. All therapists are provided with individual and or group supervision to receive clinical support on these cases. These therapists will provide the individual and or family counseling to the clients on a weekly or biweekly basis. We also provide group psycho-educational treatment for parents of clients who have been victims. By offering this additional service the parents are better able to understand the dynamics of the effects of the abuse, what they can do to speed the recovery from the effects of the abuse, and how to help ensure their children do not become victims again. Our agency reports suspected child abuse to the appropriate authority.

- 2) Provide a listing of other agencies that will coordinate services with the applicant for the VOCA project and the services provided by each agency.

Helping People Succeed - mental health case management. Law Enforcement, School Districts, Department of Children and Families and Department of Juvenile Justice - referral to our service. Victim's advocates at Sheriff's Office and State's Attorney's Office. Whole Child Connection - basic need case management. House of Hope - basic need resources.

- 3) Describe in detail how the coordination of services will be accomplished. Indicate if a Memorandum of Agreement or other formal coordination plan is in place .

Once a referral is received by our agency from law-enforcement, Department of Children and Families, Department of Juvenile Justice, School District (agreement in place) personnel or community referral, a bio-psycho social assessment is completed to identify the needs and strengths of the client. Based on this assessment a treatment plan is developed to address the identified needs. All families are assisted in completion of the Victim's Compensation application if needed. If basic needs are identified, the families are provided with several referral sources that can address the issues, specifically Whole Child Connection (Martin County) (agreement in place), House of Hope, or Helping People Succeed (agreement in place). Each of these agencies is qualified to provide appropriate case management services to the family. If mental health issues have been identified as an additional service (advocacy, psychiatric, medications our clinicians/agency can provide the service.

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
Organization: Tykes and Teens, Inc.
Grant No.: VOCA-2018-Tykes and Teens, Inc.-00223
Version Date: 11/30/2018 09:30:25
Project Proposal

- 4) Does a duplication of service exist? (Choose one from the drop-down menu): No
If yes, please explain.

There are other agencies that provides services to children and their families, however we are the only agency who has a program (staff members and protocols) dedicated specifically to children who are victims of sexual abuse, including child on child, intra-family and stranger abuse

- 5) The VOCA Rules mandate that grant recipients use volunteers in the victim services program . Describe how volunteers will be utilized to provide services to crime victims. If the agency does not currently utilize volunteers, please explain how they will be recruited and incorporated into the victim services program.

Our agency utilizes two types of volunteers. We work closely with the local university (Florida Atlantic University and Barry University) who place Master's level student interns who have co-facilitated our Non-offending Parent class. We also utilize volunteers to support our agency through clerical support, supervision in our waiting room and fundraising development

- 6) Identify the number of volunteer hours supporting the work of this VOCA award for subgrantee agency's victimization program/services.

| | |
|--------|---|
| 3 | Volunteers provided |
| 600 | Hours of Service annually |
| 0.2885 | FTE equivalent (hours provided divided by 2080) |

- 7) If applicable, provide a justification for not billing Victim Compensation for services that may be funded through Victim Compensation. For example, therapy services requested as part of the personnel or contractual budgets.

If this is not applicable, please indicate "N/A."

The participants that we have identified are not eligible for Victims Compensation . Either the time frame has expired, not enough evidenced was gathered to activate a police report (ie. child exhibits' symptoms of sexual abuse, but is unable to verbalize a perpetrator, child on child sexual abuse often does not warrant a police report, but both the sexually reactive child and the victim require treatment so that behaviors do not escalate to a criminal offense) or there is evidence of sexual abuse but there is an inability to identify a specific perpetrator. If client is able to file for Victim's Compensation, services will be provided and the participant will not be included in the VOCA grant

- 8) The agencies that receive VOCA grant funding are required to comply with the Federal statutes and regulations that prohibit discrimination in federally assisted programs or activities. Recipients may not discriminate in employment on the basis of race, color, national origin, religion, sex, and disability. Also, recipients may not discriminate in the delivery of services or benefits on the basis of race, color, national

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Tykes and Teens, Inc.

Grant No.: VOCA-2018-Tykes and Teens, Inc.-00223

Version Date: 11/30/2018 09:30:25

Project Proposal

origin, religion, sex, disability, and age. In order to ensure VOCA-funded agencies fulfill the expectations of the Federal civil rights obligations all organizations that receive VOCA funding must complete the online civil rights training curriculum for recipients offered by the Office for Civil Rights. If awarded VOCA grant funding will the applicant agency complete the required training and comply with all applicable Federal statutes and regulations related to civil rights and nondiscrimination?

(Choose one from the drop-down menu below)

Yes

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Tykes and Teens, Inc.

Grant No.: VOCA-2018-Tykes and Teens, Inc.-00223

Version Date: 11/30/2018 09:30:25

Victims Served and Types of Services

Agency Name: Tykes and Teens Inc

The number of victims indicated should include the number of new victims provided services by VOCA funded and matching staff during the grant period. The figures indicated should be based on historical data and/or the anticipated need of the population served through the VOCA project. If awarded funding, the applicant agency will be expected to fulfill these performance measures.

Recipients of VOCA funding are required to provide services to victims of Federal crimes and to provide assistance with the VOCA Crime Victim Compensation program.

VOCA Grant Request

(from the Budget Summary Page) \$44,170.25

| # of Victims to be Served | Type of Victim \$44,170.25 | \$ Amount per Category | % of Total Grant Amount | # of Other Types of Victims to be Served | For other types of crimes, identify and list each separately below. |
|----------------------------------|---|-------------------------------|--------------------------------|---|--|
| 0 | Adult Physical Assault (Includes Aggravated and Simple Assault) | \$0 | 0.00% | 0 | |
| 0 | Adult Sexual Assault | \$0 | 0.00% | 0 | |
| 0 | Adults Sexually Abused/Assaulted as Children | \$0 | 0.00% | 0 | |
| 0 | Arson | \$0 | 0.00% | 0 | |
| 0 | Bullying (Verbal, Cyber or Physical) | \$0 | 0.00% | 0 | |
| 0 | Burglary | \$0 | 0.00% | 0 | |
| 0 | Child Physical Abuse or Neglect | \$0 | 0.00% | 0 | |
| 0 | Child Pornography | \$0 | 0.00% | 0 | |
| 54 | Child Sexual Abuse/Assault | \$44,170.25 | 100.00% | 0 | |
| 0 | Domestic and/or Family Violence | \$0 | 0.00% | 0 | |
| 0 | DUI/DWI Incidents | \$0 | 0.00% | 0 | |
| 0 | Elder Abuse or Neglect | \$0 | 0.00% | 0 | |
| 0 | Hate Crime: Racial/Religious/Gender/Sexual Orientation/Other | \$0 | 0.00% | 0 | |

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Tykes and Teens, Inc.

Grant No.: VOCA-2018-Tykes and Teens, Inc.-00223

Version Date: 11/30/2018 09:30:25

Victims Served and Types of Services

| (Explanation Required) | | | | |
|-----------------------------|---|--------------------|----------------|----------|
| 0 | Human Trafficking: Labor | \$0 | 0.00% | 0 |
| 0 | Human Trafficking: Sex | \$0 | 0.00% | 0 |
| 0 | Identity Theft/Fraud/Financial Crime | \$0 | 0.00% | 0 |
| 0 | Kidnapping | \$0 | 0.00% | 0 |
| 0 | Mass Violence (Domestic/International) | \$0 | 0.00% | 0 |
| 0 | Other Vehicular Victimization (e.g., Hit and Run) | \$0 | 0.00% | 0 |
| 0 | Robbery | \$0 | 0.00% | 0 |
| 0 | Stalking/Harassment | \$0 | 0.00% | 0 |
| 0 | Survivors of Homicide Victims | \$0 | 0.00% | 0 |
| 0 | Teen Dating Victimization | \$0 | 0.00% | 0 |
| 0 | Terrorism (Domestic/International) | \$0 | 0.00% | 0 |
| Total Victims Served | 54 | \$44,170.25 | 100.00% | 0 |

Indicate the number of victims projected to receive the following services. In this section, only count a victim once, regardless of how many times the victim received a particular service. The total amount for any one service may not exceed the total number of victims projected to be served. See the VOCA Definitions for a description of each service.

| # of Victims to be Served | Type of Service | # of Other Types of Services to be Provided | For other types of services, identify and list each separately below. |
|---------------------------|---|---|---|
| 50 | Information and Referral | 0 | |
| 0 | Personal Advocacy/Accompaniment | 0 | |
| 54 | Emotional Support or Safety Services | 0 | |
| 0 | Shelter/Housing Services | 0 | |
| 0 | Criminal/Civil Justice System Assistance | 0 | |
| 54 | Number of Victims Assisted with a Victim Compensation Application | 0 | |
| Total Services | 158 | 0 | Subtotal of "Other" Services |