

**OFFICE OF THE FLORIDA ATTORNEY GENERAL**

**VOCA 2018-2019**

**Organization: Mothers Against Drunk Driving, Florida**

**Grant No.: VOCA-2018-Mothers Against Drunk Dri-00161**

**VOCA Personnel Budget: 1**

**Agency Name:** Mothers Against Drunk Driving, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

**Personnel:**

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Program Director	\$83,979.17	\$20,994.79	25%	0.25
Personnel Narrative:	Program Director will assist victims of impaired driving crashes; providing emotional support, pertinent literature, referrals, assistance with Victim Compensation application process, and court accompaniment.			
Sub-Total	\$83,979.17	\$20,994.79		0.25

**Agency Contribution for Personnel Expenses** \$62,984.38

**Pay Schedule: (choose one from the drop-down menu)** Bi-Weekly

Position Number: 1

Hours per week = 40

Hourly Rate = \$33.15

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$68,952.00		\$68,952.00	\$2,652.00
FICA		7.65%	\$5,274.83	\$202.88
Retirement		3%	\$2,068.56	\$79.56
Health Ins.			\$7,619.82	\$293.07
Life Ins.			\$0	\$0

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Mothers Against Drunk Driving, Florida

Grant No.: VOCA-2018-Mothers Against Drunk Dri-00161

VOCA Personnel Budget: 1

Dental Ins.		\$63.96	\$2.46
Workers Comp	0%	\$0	\$0
Unemployment	0%	\$0	\$0
(1st \$7K)			
Other:		\$0	\$0
	TOTAL	\$83,979.17	\$3,229.97

Explanation (if applicable):

Only claiming FICA, Retirement, Health Insurance and Dental Insurance. 3% merit increase included.

Is this position used as a matching expense Y/N?

No

**OFFICE OF THE FLORIDA ATTORNEY GENERAL**  
**VOCA 2018-2019**  
**Organization: Mothers Against Drunk Driving, Florida**  
**Grant No.: VOCA-2018-Mothers Against Drunk Dri-00161**  
**VOCA Personnel Budget: 2**

**Agency Name:** Mothers Against Drunk Driving, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

**RATE:** A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

**Personnel:**

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Northeast Florida Victim Services Specialist	\$52,203.61	\$52,203.61	100%	1

**Personnel Narrative:** Victim Services Specialist will assist victims of impaired driving crashes ; providing emotional support, pertinent literature, referrals, assistance with Victim Compensation application process, court accompaniment, and other victim related tasks.

Sub-Total	\$52,203.61	\$52,203.61		1
-----------	-------------	-------------	--	---

**Agency Contribution for Personnel Expenses** \$0.00

**Pay Schedule: (choose one from the drop-down menu)** Bi-Weekly

**Position Number:** 2

Hours per week = 40  
Hourly Rate = \$19.31

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$40,164.80		\$40,164.80	\$1,544.80
FICA		7.65%	\$3,072.61	\$118.18
Retirement		3%	\$1,204.94	\$46.34

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Mothers Against Drunk Driving, Florida

Grant No.: VOCA-2018-Mothers Against Drunk Dri-00161

VOCA Personnel Budget: 2

Health Ins.		\$7,619.82	\$293.07
Life Ins.		\$0	\$0
Dental Ins.		\$141.44	\$5.44
Workers Comp	0%	\$0	\$0
Unemployment	0%	\$0	\$0
(1st \$7K)			
Other:		\$0	\$0
	TOTAL	\$52,203.61	\$2,007.83

Explanation (if applicable):

Only claiming FICA, Retirement, Health Insurance and Dental Insurance. 3% merit increase included.

Is this position used as a matching expense Y/N?

No



**OFFICE OF THE FLORIDA ATTORNEY GENERAL**  
**VOCA 2018-2019**  
**Organization: Mothers Against Drunk Driving, Florida**  
**Grant No.: VOCA-2018-Mothers Against Drunk Dri-00161**  
**VOCA Personnel Budget: 3**

**Agency Name:** Mothers Against Drunk Driving, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

**Personnel:**

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Southwest Florida Victim Services Specialist	\$53,397.05	\$53,397.05	100%	1

Personnel Narrative: Victim Services Specialist will assist victims of impaired driving crashes; providing emotional support, pertinent literature, referrals, assistance with Victim Compensation application process, court accompaniment, and other victim related tasks.

Sub-Total	\$53,397.05	\$53,397.05		1
-----------	-------------	-------------	--	---

**Agency Contribution for Personnel Expenses** \$0.00

**Pay Schedule: (choose one from the drop-down menu)** Bi-Weekly

Position Number: 3

Hours per week = 40

Hourly Rate = \$19.89

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$41,371.20		\$41,371.20	\$1,591.20
FICA		7.65%	\$3,164.90	\$121.73

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Mothers Against Drunk Driving, Florida

Grant No.: VOCA-2018-Mothers Against Drunk Dri-00161

VOCA Personnel Budget: 3

Retirement	3%	\$1,241.14	\$47.74
Health Ins.		\$7,619.82	\$293.07
Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	0%	\$0	\$0
Unemployment	0%	\$0	\$0
(1st \$7K)			
Other:		\$0	\$0
TOTAL		\$53,397.05	\$2,053.73

Explanation (if applicable):

Only claiming FICA, Health insurance, and Retirement. 3% merit increase included.

Is this position used as a matching expense Y/N?

No

**OFFICE OF THE FLORIDA ATTORNEY GENERAL**  
**VOCA 2018-2019**  
**Organization: Mothers Against Drunk Driving, Florida**  
**Grant No.: VOCA-2018-Mothers Against Drunk Dri-00161**  
**VOCA Personnel Budget: 4**

**Agency Name:** Mothers Against Drunk Driving, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

**RATE:** A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

**Personnel:**

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Northwest Florida Victim Services Specialist	\$55,494.78	\$55,494.78	100%	1

**Personnel Narrative:** Victim Services Specialist will assist victims of impaired driving crashes; providing emotional support, pertinent literature, referrals, assistance with Victim Compensation application process, court accompaniment, and other victim related tasks.

Sub-Total	\$55,494.78	\$55,494.78		1
-----------	-------------	-------------	--	---

**Agency Contribution for Personnel Expenses** \$0.00

**Pay Schedule: (choose one from the drop-down menu)** Bi-Weekly

**Position Number:** 4

Hours per week = 40  
Hourly Rate = \$20.74

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$43,139.20		\$43,139.20	\$1,659.20
FICA		7.65%	\$3,300.15	\$126.93

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Mothers Against Drunk Driving, Florida

Grant No.: VOCA-2018-Mothers Against Drunk Dri-00161

VOCA Personnel Budget: 4

Retirement	3%	\$1,294.18	\$49.78
Health Ins.		\$7,619.82	\$293.07
Life Ins.		\$0	\$0
Dental Ins.		\$141.44	\$5.44
Workers Comp	0%	\$0	\$0
Unemployment	0%	\$0	\$0
(1st \$7K)			
Other:		\$0	\$0
	TOTAL	\$55,494.78	\$2,134.41

Explanation (if applicable):

Only claiming FICA, Retirement, Health Insurance and Dental Insurance. 3% merit increase included.

Is this position used as a matching expense Y/N?

No



**OFFICE OF THE FLORIDA ATTORNEY GENERAL**

**VOCA 2018-2019**

**Organization: Mothers Against Drunk Driving, Florida**

**Grant No.: VOCA-2018-Mothers Against Drunk Dri-00161**

**VOCA Personnel Budget: 5**

**Agency Name:** Mothers Against Drunk Driving, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

**RATE:** A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

**Personnel:**

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Southeast Florida Victim Services Specialist	\$55,751.44	\$55,751.44	100%	1

**Personnel Narrative:** Victim Services Specialist will assist victims of impaired driving crashes; providing emotional support, pertinent literature, referrals, assistance with Victim Compensation application process, court accompaniment, and other victim related tasks.

Sub-Total	\$55,751.44	\$55,751.44		1
-----------	-------------	-------------	--	---

**Agency Contribution for Personnel Expenses** \$0.00

**Pay Schedule: (choose one from the drop-down menu)** Bi-Weekly

Position Number: 5

Hours per week = 40

Hourly Rate = \$19.80

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$41,184.00		\$41,184.00	\$1,584.00
FICA		7.65%	\$3,150.58	\$121.18

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Mothers Against Drunk Driving, Florida

Grant No.: VOCA-2018-Mothers Against Drunk Dri-00161

VOCA Personnel Budget: 5

Retirement	3%	\$1,235.52	\$47.52
Health Ins.		\$10,039.90	\$386.15
Life Ins.		\$0	\$0
Dental Ins.		\$141.44	\$5.44
Workers Comp	0%	\$0	\$0
Unemployment	0%	\$0	\$0
(1st \$7K)			
Other:		\$0	\$0
	TOTAL	\$55,751.44	\$2,144.29

Explanation (if applicable):

Only claiming FICA, Retirement, Health Insurance and Dental Insurance. 3% merit increase included.

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Mothers Against Drunk Driving, Florida

Grant No.: VOCA-2018-Mothers Against Drunk Dri-00161

VOCA Personnel Budget: 6

**Agency Name:** Mothers Against Drunk Driving, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

**Personnel:**

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: South Florida Victim Services Specialist	\$53,818.16	\$53,818.16	100%	1

Personnel Narrative: Victim Services Specialist will assist victims of impaired driving crashes; providing emotional support, pertinent literature, referrals, assistance with Victim Compensation application process, court accompaniment, and other victim related tasks.

Sub-Total	\$53,818.16	\$53,818.16	1
-----------	-------------	-------------	---

**Agency Contribution for Personnel Expenses** \$0.00

**Pay Schedule: (choose one from the drop-down menu)** Bi-Weekly

Position Number: 6

Hours per week = 40  
Hourly Rate = \$18.96

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$39,436.80		\$39,436.80	\$1,516.80
FICA		7.65%	\$3,016.92	\$116.04
Retirement		3%	\$1,183.10	\$45.50

**OFFICE OF THE FLORIDA ATTORNEY GENERAL**  
**VOCA 2018-2019**  
**Organization: Mothers Against Drunk Driving, Florida**  
**Grant No.: VOCA-2018-Mothers Against Drunk Dri-00161**  
**VOCA Personnel Budget: 6**

Health Ins.		\$10,039.90	\$386.15
Life Ins.		\$0	\$0
Dental Ins.		\$141.44	\$5.44
Workers Comp	0%	\$0	\$0
Unemployment	0%	\$0	\$0
(1st \$7K)			
Other:		\$0	\$0
	TOTAL	\$53,818.16	\$2,069.93

Explanation (if applicable):

Only claiming FICA, Retirement, Health Insurance and Dental Insurance. 3% merit increase included.

Is this position used as a matching expense Y/N?

No



**OFFICE OF THE FLORIDA ATTORNEY GENERAL**

**VOCA 2018-2019**

**Organization: Mothers Against Drunk Driving, Florida**  
**Grant No.: VOCA-2018-Mothers Against Drunk Dri-00161**  
**VOCA Personnel Budget: 7**

**Agency Name:** Mothers Against Drunk Driving, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

**Personnel:**

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: West Central Florida Victim Services Specialist	\$54,850.36	\$54,850.36	100%	1

Personnel Narrative: Victim Services Specialist will assist victims of impaired driving crashes; providing emotional support, pertinent literature, referrals, assistance with Victim Compensation application process, court accompaniment, and other victim related tasks.

Sub-Total	\$54,850.36	\$54,850.36		1
-----------	-------------	-------------	--	---

**Agency Contribution for Personnel Expenses** \$0.00

**Pay Schedule: (choose one from the drop-down menu)** Bi-Weekly

Position Number: 7

Hours per week = 40  
 Hourly Rate = \$20.46

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$42,556.80		\$42,556.80	\$1,636.80
FICA		7.65%	\$3,255.60	\$125.22



OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Mothers Against Drunk Driving, Florida

Grant No.: VOCA-2018-Mothers Against Drunk Dri-00161

VOCA Personnel Budget: 7

Retirement	3%	\$1,276.70	\$49.10
Health Ins.		\$7,619.82	\$293.07
Life Ins.		\$0	\$0
Dental Ins.		\$141.44	\$5.44
Workers Comp	0%	\$0	\$0
Unemployment	0%	\$0	\$0
(1st \$7K)			
Other:		\$0	\$0
TOTAL		\$54,850.36	\$2,109.63

Explanation (if applicable):

Only claiming FICA, Retirement, Health Insurance and Dental Insurance. 3% merit increase included.

Is this position used as a matching expense Y/N?

No

**OFFICE OF THE FLORIDA ATTORNEY GENERAL**  
**VOCA 2018-2019**  
**Organization: Mothers Against Drunk Driving, Florida**  
**Grant No.: VOCA-2018-Mothers Against Drunk Dri-00161**  
**VOCA Personnel Budget: 8**

**Agency Name:** Mothers Against Drunk Driving, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

**RATE:** A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

**Personnel:**

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: North Central Florida Victim Services Specialist	\$55,886.04	\$27,943.02	50%	0.5

**Personnel Narrative:** Victim Services Specialist will assist victims of impaired driving crashes; providing emotional support, pertinent literature, referrals, assistance with Victim Compensation application process, court accompaniment, and other victim related tasks.

Sub-Total	\$55,886.04	\$27,943.02	0.5
-----------	-------------	-------------	-----

<b>Agency Contribution for Personnel Expenses</b>	\$27,943.02
---	-------------

<b>Pay Schedule: (choose one from the drop-down menu)</b>	Bi-Weekly
---	-----------

Position Number: 8

Hours per week = 40  
Hourly Rate = \$20.91

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$43,492.80		\$43,492.80	\$1,672.80
FICA		7.65%	\$3,327.20	\$127.97

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Mothers Against Drunk Driving, Florida

Grant No.: VOCA-2018-Mothers Against Drunk Dri-00161

VOCA Personnel Budget: 8

Retirement	3%	\$1,304.78	\$50.18
Health Ins.		\$7,619.82	\$293.07
Life Ins.		\$0	\$0
Dental Ins.		\$141.44	\$5.44
Workers Comp	0%	\$0	\$0
Unemployment	0%	\$0	\$0
(1st \$7K)			
Other:		\$0	\$0
	TOTAL	\$55,886.04	\$2,149.46

Explanation (if applicable):

Only claiming FICA, Retirement, Health and Dental Insurance. 3% merit increase included. New position added to grant due to decrease in funding.

Is this position used as a matching expense Y/N?

No

**OFFICE OF THE FLORIDA ATTORNEY GENERAL**

**VOCA 2018-2019**

**Organization: Mothers Against Drunk Driving, Florida**

**Grant No.: VOCA-2018-Mothers Against Drunk Dri-00161**

**VOCA Personnel Budget: South Central Florida Victim Services Specialist 9**

**Agency Name:** Mothers Against Drunk Driving, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

**Personnel:**

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: South Central Florida Victim Services Specialist	\$48,795.57	\$24,397.79	50%	0.5

Personnel Narrative: Victim Services Specialist will assist victims of impaired driving crashes; providing emotional support, pertinent literature, referrals, assistance with Victim Compensation application process, court accompaniment, and other victim related tasks.

Sub-Total	\$48,795.57	\$24,397.79	0.5
-----------	-------------	-------------	-----

<b>Agency Contribution for Personnel Expenses</b>	\$24,397.78
---	-------------

<b>Pay Schedule: (choose one from the drop-down menu)</b>	Bi-Weekly
---	-----------

Position Number: 9

Hours per week = 40  
Hourly Rate = \$21.14

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$43,971.20		\$43,971.20	\$1,691.20
FICA		7.65%	\$3,363.80	\$129.38

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Mothers Against Drunk Driving, Florida

Grant No.: VOCA-2018-Mothers Against Drunk Dri-00161

VOCA Personnel Budget: South Central Florida Victim Services Specialist 9

Retirement	3%	\$1,319.14	\$50.74
Health Ins.		\$0	\$0
Life Ins.		\$0	\$0
Dental Ins.		\$141.44	\$5.44
Workers Comp	0%	\$0	\$0
Unemployment	0%	\$0	\$0
(1st \$7K)			
Other:		\$0	\$0
	TOTAL	\$48,795.57	\$1,876.75

Explanation (if applicable):

Only claiming FICA, Retirement, and Dental Insurance. 3% merit increase included. New position added to grant due to decrease in funding.

Is this position used as a matching expense Y/N?

No



**OFFICE OF THE FLORIDA ATTORNEY GENERAL**  
**VOCA 2018-2019**  
**Organization: Mothers Against Drunk Driving, Florida**  
**Grant No.: VOCA-2018-Mothers Against Drunk Dri-00161**  
**VOCA Personnel Budget: 10**

**Agency Name:** Mothers Against Drunk Driving, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

**RATE:** A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

**Personnel:**

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: West Central FL Victim Services Specialist 2	\$50,998.67	\$50,998.67	100%	1

**Personnel Narrative:** Victim Services Specialist will assist victims of impaired driving crashes; providing emotional support, pertinent literature, referrals, assistance with victim compensation application process, court accompaniment, and other victim related tasks.

Sub-Total	\$50,998.67	\$50,998.67	1
-----------	-------------	-------------	---

**Agency Contribution for Personnel Expenses** \$0.00

**Pay Schedule: (choose one from the drop-down menu)** Bi-Weekly

**Position Number:** 10

Hours per week = 40  
 Hourly Rate = \$19.31

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$40,164.80		\$40,164.80	\$1,544.80
FICA		7.65%	\$3,072.61	\$118.18

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Mothers Against Drunk Driving, Florida  
Grant No.: VOCA-2018-Mothers Against Drunk Dri-00161  
VOCA Personnel Budget: 10

Retirement	0%	\$0	\$0
Health Ins.		\$7,619.82	\$293.07
Life Ins.		\$0	\$0
Dental Ins.		\$141.44	\$5.44
Workers Comp	0%	\$0	\$0
Unemployment (1st \$7K)	0%	\$0	\$0
Other:		\$0	\$0
	TOTAL	\$50,998.67	\$1,961.49

Explanation (if applicable):

Only claiming FICA, Health & Dental Insurance. 3% merit increase included. Technical review said to include Hillsborough grant to statewide grant app

Is this position used as a matching expense Y/N?

No

**OFFICE OF THE FLORIDA ATTORNEY GENERAL**  
**VOCA 2018-2019**  
**Organization: Mothers Against Drunk Driving, Florida**  
**Grant No.: VOCA-2018-Mothers Against Drunk Dri-00161**  
**VOCA Operating Budget**

**Agency name:** Mothers Against Drunk Driving, Inc.

Office supplies such as paper, pencils, toner, printing, books, postage, transportation for victims; monthly service costs for telephone or utilities; staff travel (for direct service to crime victims only), etc. Furniture and equipment costing less than \$2,500 should be requested from this budget category. In the narrative section, provide a brief description of the operating expenses and note if the cost is pro-rated. Indicate how the number and cost of services requested were determined (by FTE? by % use? by sq/ft?).

**EXAMPLE- Narrative Response:**

The Victim Advocate will need monthly telephone service calculated at \$20 per month, which is the standard rate budgeted for new positions in this agency.

**Operating:**

Description of Operating Cost and a Budget Narrative	Number	Cost Per Item	Total
Description of Operating Cost: 10% de minimus indirect rate applied to MTDC Budget Narrative: Modified total direct costs (MTDC). 2 CFR 200, subpart E, section 200.414 (f) specifies that any non-federal entity that has never received a negotiated indirect cost rate may elect a de minimis rate of 10%, which may be used indefinitely.	1	\$45,154.97	\$45,154.97
Description of Operating Cost: Mileage - West Central FL VSS position 2 Budget Narrative: Victim Services Specialist mileage to accompany victims to court proceedings, meet with victim families at hospitals, funeral homes, police agencies, and state attorney's offices, and victim tribute events. \$75 x 12 months = \$900. \$.445 per mile	12	\$75.00	\$900.00
Description of Operating Cost: Victim Tribute Events - Hillsborough Vigil Budget Narrative: Expenses to cover annual candlelight vigil to include invitations and programs (\$60), decorations (luminaries, fabric, tablecloths, etc) (\$150), candles and lighting sticks (\$90), victim mementos such as guardian angel tea light candle holder (\$470)	1	\$800.00	\$800.00
Operating Subtotal			\$46,854.97

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Mothers Against Drunk Driving, Florida

Grant No.: VOCA-2018-Mothers Against Drunk Dri-00161

Version Date: 11/05/2018 10:31:10

Victims Served and Types of Services

**Agency Name:** Mothers Against Drunk Driving, Inc.

The number of victims indicated should include the number of new victims provided services by VOCA funded and matching staff during the grant period. The figures indicated should be based on historical data and/or the anticipated need of the population served through the VOCA project. If awarded funding, the applicant agency will be expected to fulfill these performance measures.

Recipients of VOCA funding are required to provide services to victims of Federal crimes and to provide assistance with the VOCA Crime Victim Compensation program.

**VOCA Grant Request**

(from the Budget Summary Page) \$496,704.64

# of Victims to be Served	Type of Victim \$496,704.64	\$ Amount per Category	% of Total Grant Amount	# of Other Types of Victims to be Served	For other types of crimes, identify and list each separately below.
0	Adult Physical Assault (Includes Aggravated and Simple Assault)	\$0	0.00%	0	
0	Adult Sexual Assault	\$0	0.00%	0	
0	Adults Sexually Abused/Assaulted as Children	\$0	0.00%	0	
0	Arson	\$0	0.00%	0	
0	Bullying (Verbal, Cyber or Physical)	\$0	0.00%	0	
0	Burglary	\$0	0.00%	0	
0	Child Physical Abuse or Neglect	\$0	0.00%	0	
0	Child Pornography	\$0	0.00%	0	
0	Child Sexual Abuse/Assault	\$0	0.00%	0	
0	Domestic and/or Family Violence	\$0	0.00%	0	
2100	DUI/DWI Incidents	\$465,660.60	93.75%	0	
0	Elder Abuse or Neglect	\$0	0.00%	0	
0	Hate Crime: Racial/Religious/Gender/S exual Orientation/Other	\$0	0.00%	0	



OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Mothers Against Drunk Driving, Florida

Grant No.: VOCA-2018-Mothers Against Drunk Dri-00161

Version Date: 11/05/2018 10:31:10

Victims Served and Types of Services

	(Explanation Required)			
0	Human Trafficking: Labor	\$0	0.00%	0
0	Human Trafficking: Sex	\$0	0.00%	0
0	Identity Theft/Fraud/Financial Crime	\$0	0.00%	0
0	Kidnapping	\$0	0.00%	0
0	Mass Violence (Domestic/International)	\$0	0.00%	0
140	Other Vehicular Victimization (e.g., Hit and Run)	\$31,044.04	6.25%	0
0	Robbery	\$0	0.00%	0
0	Stalking/Harassment	\$0	0.00%	0
0	Survivors of Homicide Victims	\$0	0.00%	0
0	Teen Dating Victimization	\$0	0.00%	0
0	Terrorism (Domestic/International)	\$0	0.00%	0
<b>Total Victims Served</b>	<b>2240</b>	<b>\$496,704.64</b>	<b>100.00%</b>	<b>0</b>

Indicate the number of victims projected to receive the following services. In this section, only count a victim once, regardless of how many times the victim received a particular service. The total amount for any one service may not exceed the total number of victims projected to be served. See the VOCA Definitions for a description of each service.

# of Victims to be Served	Type of Service	# of Other Types of Services to be Provided	For other types of services, identify and list each separately below.
2000	Information and Referral	0	
2100	Personal Advocacy/Accompaniment	0	
2100	Emotional Support or Safety Services	0	
0	Shelter/Housing Services	0	
2000	Criminal/Civil Justice System Assistance	0	
1800	Number of Victims Assisted with a Victim Compensation Application	0	
<b>Total Services</b>	<b>10000</b>	<b>0</b>	<b>Subtotal of "Other" Services</b>