

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
Organization: State Attorney's Office, 7th Judicial Circuit
Grant No.: VOCA-2018-State Attorney's Office, -00002
VOCA Personnel Budget: Victim Counselor (SE 01) 1

Agency Name: State Attorney's Office, Seventh Judicial Circuit

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Victim Counselor (SE 01)	\$44,266.58	\$44,266.58	100%	1
Personnel Narrative:	Health Insurance family \$1379.60; \$16,555.20 annually. Life insurance \$3.58 monthly; \$43 annually.			
Sub-Total	\$44,266.58	\$44,266.58		1

Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Monthly

Position Number:

Hours per week = 40
 Hourly Rate = \$11.51

	RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary		\$23,940.80	\$1,995.07
FICA	7.65%	\$1,831.47	\$152.62
Retirement	7.92%	\$1,896.11	\$158.01
Health Ins.		\$16,555.20	\$1,379.60
Life Ins.		\$43.00	\$3.58

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019

Organization: State Attorney's Office, 7th Judicial Circuit
Grant No.: VOCA-2018-State Attorney's Office, -00002
VOCA Personnel Budget: Victim Counselor (SE 01) 1

Dental Ins.		\$0	\$0
Workers Comp	0%	\$0	\$0
Unemployment (1st \$7K)	0%	\$0	\$0
Other:		\$0	\$0
	TOTAL	\$44,266.58	\$3,688.88

Explanation (if applicable):

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
Organization: State Attorney's Office, 7th Judicial Circuit
Grant No.: VOCA-2018-State Attorney's Office, -00002
VOCA Personnel Budget: 2

Agency Name: State Attorney's Office, Seventh Judicial Circuit

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Victim Counselor I (SU 02)	\$38,454.32	\$38,454.32	100%	1
Personnel Narrative:	health insurance for individual \$642.84 monthly; \$7,714.08 annually. Life insurance \$3.58 monthly; \$43 annually.			
Sub-Total	\$38,454.32	\$38,454.32		1

Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Monthly

Position Number:

Hours per week = 40
 Hourly Rate = \$12.77

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$26,561.60		\$26,561.60	\$2,213.47
FICA		7.65%	\$2,031.96	\$169.33
Retirement		7.92%	\$2,103.68	\$175.31
Health Ins.			\$7,714.08	\$642.84
Life Ins.			\$43.00	\$3.58

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
Organization: State Attorney's Office, 7th Judicial Circuit
Grant No.: VOCA-2018-State Attorney's Office, -00002
VOCA Personnel Budget: 2

Dental Ins.		\$0	\$0
Workers Comp	0%	\$0	\$0
Unemployment (1st \$7K)	0%	\$0	\$0
Other:		\$0	\$0
	TOTAL	\$38,454.32	\$3,204.53

Explanation (if applicable):

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: State Attorney's Office, 7th Judicial Circuit

Grant No.: VOCA-2018-State Attorney's Office, -00002

VOCA Personnel Budget: 4

Agency Name: State Attorney's Office, Seventh Judicial Circuit

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Victim Counselor (JR 04)	\$44,266.58	\$44,266.58	100%	1

Personnel Narrative: Health Insurance family \$1379.60; \$16,555.20 annually. Life insurance \$3.58 monthly; \$43 annually.

Sub-Total \$44,266.58 \$44,266.58 1

Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Monthly

Position Number:

Hours per week = 40
Hourly Rate = \$11.51

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$23,940.80		\$23,940.80	\$1,995.07
FICA		7.65%	\$1,831.47	\$152.62
Retirement		7.92%	\$1,896.11	\$158.01
Health Ins.			\$16,555.20	\$1,379.60
Life Ins.			\$43.00	\$3.58

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
Organization: State Attorney's Office, 7th Judicial Circuit
Grant No.: VOCA-2018-State Attorney's Office, -00002
VOCA Personnel Budget: 4

Dental Ins.		\$0	\$0
Workers Comp	0%	\$0	\$0
Unemployment (1st \$7K)	0%	\$0	\$0
Other:		\$0	\$0
	TOTAL	\$44,266.58	\$3,688.88

Explanation (if applicable):

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: State Attorney's Office, 7th Judicial Circuit

Grant No.: VOCA-2018-State Attorney's Office, -00002

VOCA Personnel Budget: 5

Agency Name: State Attorney's Office, Seventh Judicial Circuit

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Victim Counselor (TB 05)	\$37,444.70	\$37,444.70	100%	1
Personnel Narrative:	health insurance for individual \$642.84 monthly; \$7,714.08 annually. Life insurance \$3.58 monthly; \$43 annually.			
Sub-Total	\$37,444.70	\$37,444.70		1

Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Monthly

Position Number:

Hours per week = 40
Hourly Rate = \$12.35

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$25,688.00		\$25,688.00	\$2,140.67
FICA		7.65%	\$1,965.13	\$163.76
Retirement		7.92%	\$2,034.49	\$169.54
Health Ins.			\$7,714.08	\$642.84
Life Ins.			\$43.00	\$3.58

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019

Organization: State Attorney's Office, 7th Judicial Circuit
Grant No.: VOCA-2018-State Attorney's Office, -00002
VOCA Personnel Budget: 5

Dental Ins.		\$0	\$0
Workers Comp	0%	\$0	\$0
Unemployment (1st \$7K)	0%	\$0	\$0
Other:		\$0	\$0
	TOTAL	\$37,444.70	\$3,120.39

Explanation (if applicable):

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: State Attorney's Office, 7th Judicial Circuit

Grant No.: VOCA-2018-State Attorney's Office, -00002

VOCA Personnel Budget: 6

Agency Name: State Attorney's Office, Seventh Judicial Circuit

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Victim Counselor (JE 06)	\$45,925.24	\$45,925.24	100%	1
Personnel Narrative:	Health Insurance family \$1379.60; \$16,555.20 annually. Life insurance \$3.58 monthly; \$43 annually.			
Sub-Total	\$45,925.24	\$45,925.24		1

Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Monthly

Position Number:

Hours per week = 40
Hourly Rate = \$12.20

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$25,376.00		\$25,376.00	\$2,114.67
FICA		7.65%	\$1,941.26	\$161.77
Retirement		7.92%	\$2,009.78	\$167.48
Health Ins.			\$16,555.20	\$1,379.60
Life Ins.			\$43.00	\$3.58

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: State Attorney's Office, 7th Judicial Circuit

Grant No.: VOCA-2018-State Attorney's Office, -00002

VOCA Personnel Budget: 6

Dental Ins.		\$0	\$0
Workers Comp	0%	\$0	\$0
Unemployment (1st \$7K)	0%	\$0	\$0
Other:		\$0	\$0
	TOTAL	\$45,925.24	\$3,827.10

Explanation (if applicable):

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: State Attorney's Office, 7th Judicial Circuit

Grant No.: VOCA-2018-State Attorney's Office, -00002

VOCA Personnel Budget: 7

Agency Name: State Attorney's Office, Seventh Judicial Circuit

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Victim Counselor (SB 07)	\$44,266.58	\$44,266.58	100%	1
Personnel Narrative:	Health Insurance family \$1379.60; \$16,555.20 annually. Life insurance \$3.58 monthly; \$43 annually.			
Sub-Total	\$44,266.58	\$44,266.58		1

Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Monthly

Position Number:

Hours per week = 40
Hourly Rate = \$11.51

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$23,940.80		\$23,940.80	\$1,995.07
FICA		7.65%	\$1,831.47	\$152.62
Retirement		7.92%	\$1,896.11	\$158.01
Health Ins.			\$16,555.20	\$1,379.60
Life Ins.			\$43.00	\$3.58

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019

Organization: State Attorney's Office, 7th Judicial Circuit

Grant No.: VOCA-2018-State Attorney's Office, -00002

VOCA Personnel Budget: 7

Dental Ins.		\$0	\$0
Workers Comp	0%	\$0	\$0
Unemployment (1st \$7K)	0%	\$0	\$0
Other:		\$0	\$0
	TOTAL	\$44,266.58	\$3,688.88

Explanation (if applicable):

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
Organization: State Attorney's Office, 7th Judicial Circuit
Grant No.: VOCA-2018-State Attorney's Office, -00002
VOCA Personnel Budget: 8

Agency Name: State Attorney's Office, Seventh Judicial Circuit

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

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RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Victim Counselor (WJ 08)	\$45,925.24	\$45,925.24	100%	1
Personnel Narrative:	Health Insurance family \$1379.60; \$16,555.20 annually. Life insurance \$3.58 monthly; \$43 annually.			
Sub-Total	\$45,925.24	\$45,925.24		1

Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Monthly

Position Number:

Hours per week = 40
Hourly Rate = \$12.20

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$25,376.00		\$25,376.00	\$2,114.67
FICA		7.65%	\$1,941.26	\$161.77
Retirement		7.92%	\$2,009.78	\$167.48
Health Ins.			\$16,555.20	\$1,379.60
Life Ins.			\$43.00	\$3.58

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: State Attorney's Office, 7th Judicial Circuit

Grant No.: VOCA-2018-State Attorney's Office, -00002

VOCA Personnel Budget: 8

Dental Ins.		\$0	\$0
Workers Comp	0%	\$0	\$0
Unemployment (1st \$7K)	0%	\$0	\$0
Other:		\$0	\$0
	TOTAL	\$45,925.24	\$3,827.10

Explanation (if applicable):

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
Organization: State Attorney's Office, 7th Judicial Circuit
Grant No.: VOCA-2018-State Attorney's Office, -00002
VOCA Personnel Budget: 9

Agency Name: State Attorney's Office, Seventh Judicial Circuit

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

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RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Victim Counselor (AT 09)	\$35,425.46	\$35,425.46	100%	1
Personnel Narrative:	health insurance for individual \$642.84 monthly; \$7,714.08 annually. Life insurance \$3.58 monthly; \$43 annually			
Sub-Total	\$35,425.46	\$35,425.46		1

Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Monthly

Position Number:

Hours per week = 40
Hourly Rate = \$11.51

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$23,940.80		\$23,940.80	\$1,995.07
FICA		7.65%	\$1,831.47	\$152.62
Retirement		7.92%	\$1,896.11	\$158.01
Health Ins.			\$7,714.08	\$642.84
Life Ins.			\$43.00	\$3.58

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019

Organization: State Attorney's Office, 7th Judicial Circuit
Grant No.: VOCA-2018-State Attorney's Office, -00002
VOCA Personnel Budget: 9

Dental Ins.		\$0	\$0
Workers Comp	0%	\$0	\$0
Unemployment (1st \$7K)	0%	\$0	\$0
Other:		\$0	\$0
	TOTAL	\$35,425.46	\$2,952.12

Explanation (if applicable):

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
Organization: State Attorney's Office, 7th Judicial Circuit
Grant No.: VOCA-2018-State Attorney's Office, -00002
VOCA Personnel Budget: 10

Agency Name: State Attorney's Office, Seventh Judicial Circuit

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

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RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Victim Counselor (SM 10)	\$45,925.24	\$45,925.24	100%	1
Personnel Narrative:	Health Insurance family \$1379.60; \$16,555.20 annually. Life insurance \$3.58 monthly; \$43 annually.			
Sub-Total	\$45,925.24	\$45,925.24		1

Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Monthly

Position Number:

Hours per week = 40
 Hourly Rate = \$12.20

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$25,376.00		\$25,376.00	\$2,114.67
FICA		7.65%	\$1,941.26	\$161.77
Retirement		7.92%	\$2,009.78	\$167.48
Health Ins.			\$16,555.20	\$1,379.60
Life Ins.			\$43.00	\$3.58

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: State Attorney's Office, 7th Judicial Circuit

Grant No.: VOCA-2018-State Attorney's Office, -00002

VOCA Personnel Budget: 10

Dental Ins.		\$0	\$0
Workers Comp	0%	\$0	\$0
Unemployment (1st \$7K)	0%	\$0	\$0
Other:		\$0	\$0
	TOTAL	\$45,925.24	\$3,827.10

Explanation (if applicable):

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
Organization: State Attorney's Office, 7th Judicial Circuit
Grant No.: VOCA-2018-State Attorney's Office, -00002
VOCA Personnel Budget: 11

Agency Name: State Attorney's Office, Seventh Judicial Circuit

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

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RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Victim Counselor (CH 11)	\$37,084.12	\$37,084.12	100%	1
Personnel Narrative:	health insurance for individual \$642.84 monthly; \$7,714.08 annually. Life insurance \$3.58 monthly; \$43 annually			
Sub-Total	\$37,084.12	\$37,084.12		1

Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Monthly

Position Number:

Hours per week = 40
Hourly Rate = \$12.20

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$25,376.00		\$25,376.00	\$2,114.67
FICA		7.65%	\$1,941.26	\$161.77
Retirement		7.92%	\$2,009.78	\$167.48
Health Ins.			\$7,714.08	\$642.84
Life Ins.			\$43.00	\$3.58

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: State Attorney's Office, 7th Judicial Circuit

Grant No.: VOCA-2018-State Attorney's Office, -00002

VOCA Personnel Budget: 11

Dental Ins.		\$0	\$0
Workers Comp	0%	\$0	\$0
Unemployment (1st \$7K)	0%	\$0	\$0
Other:		\$0	\$0
	TOTAL	\$37,084.12	\$3,090.34

Explanation (if applicable):

Is this position used as a matching expense Y/N?

No

**OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019**

**Organization: State Attorney's Office, 7th Judicial Circuit
Grant No.: VOCA-2018-State Attorney's Office, -00002**

**VOCA Training Budget: Victim Services Practitioner Designation Enhancing Victim Assistance
Through Victim Compens Ethics in Advocacy**

Agency Name: State Attorney's Office, Seventh Judicial Circuit

Training requested must be to enhance delivery of victim services. Travel associated with training must adhere to the State of Florida Travel Rules. If awarded funds in this category, additional information will be required prior to incurring costs associated with training. The narrative should include the name and detailed information on the training and a justification for how it will enhance direct services to crime victims. VOCA funds will only reimburse registration, lodging and travel.

Florida Administrative Rules related to travel expenses:

[Click Here](#)

Section 112.061, Florida Statutes- Travel Expenses:

[Click Here](#)

Reference Guide for State Expenditures:

[Click Here](#)

Training Expenses:

Description of Training Expenses and a Budget Narrative	Number	Cost Per Item	Total
Description of Training Expenses: Victim Services Practitioner Designation Budget Narrative: Course cost, hotel 4-5 nights and travel expenses. This training is utilized in preparing new victim advocates to serve victims of crime. Thoroughly trains them in all aspects of services and resources available.	6	\$2,000.00	\$12,000.00
Description of Training Expenses: Enhancing Victim Assistance Through Victim Compens Budget Narrative: Course Cost, hotel 1 night and travel expenses. Train in better assisting victims' with crime compensation.	2	\$400.00	\$800.00
Description of Training Expenses: Ethics in Advocacy Budget Narrative: Course Cost, hotel 1 night and travel expenses. Train in better assisting victims' with crime compensation.	4	\$300.00	\$1,200.00
Training Subtotal			\$14,000.00

**OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019**

Organization: State Attorney's Office, 7th Judicial Circuit

Grant No.: VOCA-2018-State Attorney's Office, -00002

Version Date: 09/26/2018 09:50:17

Victims Served and Types of Services

Agency Name: State Attorney's Office, Seventh Judicial Circuit

The number of victims indicated should include the number of new victims provided services by VOCA funded and matching staff during the grant period. The figures indicated should be based on historical data and/or the anticipated need of the population served through the VOCA project. If awarded funding, the applicant agency will be expected to fulfill these performance measures.

Recipients of VOCA funding are required to provide services to victims of Federal crimes and to provide assistance with the VOCA Crime Victim Compensation program.

VOCA Grant Request

(from the Budget Summary Page) \$480,279.50

# of Victims to be Served	Type of Victim \$480,279.50	\$ Amount per Category	% of Total Grant Amount	# of Other Types of Victims to be Served	For other types of crimes, identify and list each separately below.
950	Adult Physical Assault (Includes Aggravated and Simple Assault)	\$29,158.07	6.07%	3000	Battery
95	Adult Sexual Assault	\$2,915.81	0.61%	650	Criminal Mischief
0	Adults Sexually Abused/Assaulted as Children	\$0	0.00%	400	Deal in Stolen Property
25	Arson	\$767.32	0.16%	1300	Grand Theft
0	Bullying (Verbal, Cyber or Physical)	\$0	0.00%	280	Grand Theft Auto
1700	Burglary	\$52,177.60	10.86%	500	Petty Theft
400	Child Physical Abuse or Neglect	\$12,277.08	2.56%	125	Tamper w/Victim
3	Child Pornography	\$92.08	0.02%	350	Violation of Court Order
350	Child Sexual Abuse/Assault	\$10,742.45	2.24%	0	
4000	Domestic and/or Family Violence	\$122,770.83	25.56%	0	
180	DUI/DWI Incidents	\$5,524.69	1.15%	0	
120	Elder Abuse or Neglect	\$3,683.13	0.77%	0	
0	Hate Crime: Racial/Religious/Gender/Sexual Orientation/Other	\$0	0.00%	0	

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
Organization: State Attorney's Office, 7th Judicial Circuit
Grant No.: VOCA-2018-State Attorney's Office, -00002
Version Date: 09/26/2018 09:50:17
Victims Served and Types of Services

(Explanation Required)				
0	Human Trafficking: Labor	\$0	0.00%	0
0	Human Trafficking: Sex	\$0	0.00%	0
300	Identity Theft/Fraud/Financial Crime	\$9,207.81	1.92%	0
40	Kidnapping	\$1,227.71	0.26%	0
0	Mass Violence (Domestic/International)	\$0	0.00%	0
220	Other Vehicular Victimization (e.g., Hit and Run)	\$6,752.40	1.41%	0
300	Robbery	\$9,207.81	1.92%	0
180	Stalking/Harassment	\$5,524.69	1.15%	0
180	Survivors of Homicide Victims	\$5,524.69	1.15%	0
0	Teen Dating Victimization	\$0	0.00%	0
0	Terrorism (Domestic/International)	\$0	0.00%	0
Total Victims Served	15648	\$277,554.16	57.79%	6605

Indicate the number of victims projected to receive the following services. In this section, only count a victim once, regardless of how many times the victim received a particular service. The total amount for any one service may not exceed the total number of victims projected to be served. See the VOCA Definitions for a description of each service.

# of Victims to be Served	Type of Service	# of Other Types of Services to be Provided	For other types of services, identify and list each separately below.
12675	Information and Referral	0	
250	Personal Advocacy/Accompaniment	0	
120	Emotional Support or Safety Services	0	
0	Shelter/Housing Services	0	
10600	Criminal/Civil Justice System Assistance	0	
4000	Number of Victims Assisted with a Victim Compensation Application	0	
Total Services	27645	0	Subtotal of "Other" Services