

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Seminole County Bar Association Legal Aid Society, Inc.

Grant No.: VOCA-2018-Seminole County Bar Assoc-00400

Version Date: 10/24/2018 12:54:46

VOCA Contractual/Fee for Service Budget

Agency name: Seminole County Bar Association Legal Aid Society, Inc.

For each contractual service listed, include a description of the service to be provided, the business name of the contractor, the cost per unit of service, and the estimated units of service to be used. Indicate in the narrative section how the number of services requested was determined. Also, give a description of a unit of service, e.g., a 60 minute unit of legal services, a 60 minute individual therapy session, and a 90 minute group therapy session.

Therapy must be requested at a maximum of the following rates, per 15 minute increment/unit:

Individual Therapy- \$25 per unit

Family Therapy- \$12.25 per unit/per person

Group Therapy- \$8 per unit/per person

EXAMPLE - Budget Narrative:

Therapy, Inc., will provide therapy for adult survivors of incest. It is anticipated that this service will be used approximately 10 times during the year.

Contractual Services - Contracts for specialized services:

Name of Business or Contractor / Budget Narrative	Cost Per Unit of Service	Estimated Units of Service	Total
Name of Business or Contractor: Seminole County Bar Association Legal Aid Society, Budget Narrative: Attorney fee at a cost per unit of service \$100 per unit, the unit being one hour.	\$100.00	3,750	\$375,000.00
Name of Business or Contractor: Seminole County Bar Association Legal Aid Society, Budget Narrative: paralegal fee at a cost per unit of service of \$45 per unit, the unit being one hour	\$45.00	1,875	\$84,375.00
Contractual Subtotal			\$459,375.00

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Seminole County Bar Association Legal Aid Society, Inc.

Grant No.: VOCA-2018-Seminole County Bar Assoc-00400

Version Date: 10/24/2018 12:54:46

VOCA Match Budget: Attorney Match Time

OAG, reported match must be consistent with the monthly reimbursement request.

Match Narrative: Describe in detail the type of Match, whether cash or in-kind, the budget category, etc. Submit the same detailed information for match as provided for VOCA funded items. If match is in the personnel category for paid staff complete the table below (attach additional page(s) if needed) and provide the total salary and benefits and percentage. Attach job descriptions for all paid staff and/or volunteers reported as Match. Job descriptions must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is reported as Match. Failure to provide VOCA allowable job descriptions may result in a reduction to your request.

EXAMPLES- Match Narrative:

Our agency utilizes volunteers who provide direct services to victims of crime, such as intake clerks, clerical (types reports and calls victims) and victim advocates. The agency anticipates using volunteers at the equivalent of 20 - 23 hours per week x 52 weeks x \$5.15 for a match of \$5,698.

* Only those agencies with an established volunteer component are eligible to utilize volunteers as match.

The agency rents office space from the Global Company at \$14,400 annually and the agency's pro-rated portion for office space for volunteers and supervisor of the victim advocate would be approximately 19% (or \$234 per month) x 12 months = \$2,807.

Approximately 5% of the Victim Advocate Supervisor position will be utilized to provide supervision for the victim advocate position. The supervisor's total salary and benefits equal \$32,000.

Program Match Description	Funding Source May not be derived from Federal Dollars	Cash or In-Kind	Budget Category	Match Amount
Attorney Match Time	Local, Public or Private	Cash	Contractual	\$73,000.00
Match Sub-Total				\$73,000.00

Budget Narrative: Match shall be Attorney Match Legal services time of 730 hours @ \$100/hr (\$73,000.00) Attorneys match time will be Free Legal Services to Victims of Crime.

VOCA FTE %	0%			
Hours per week =		RATE	Employer Cost	Reported Match =
Hourly Rate =				%
Annual Gross Salary	\$0		\$0	\$0
FICA		%	\$0	\$0
Retirement		%	\$0	\$0
Health Ins.				\$0
Life Ins.				\$0
Dental Ins.				\$0

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019

Organization: Seminole County Bar Association Legal Aid Society, Inc.

Grant No.: VOCA-2018-Seminole County Bar Assoc-00400

Version Date: 10/24/2018 12:54:46

VOCA Match Budget: Attorney Match Time

Workers Comp	%	\$0	\$0
Unemployment	%	\$0	\$0
Other			\$0
TOTAL		\$0	\$0

Explanation (if applicable):

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Seminole County Bar Association Legal Aid Society, Inc.

Grant No.: VOCA-2018-Seminole County Bar Assoc-00400

Version Date: 10/24/2018 12:54:46

Victims Served and Types of Services

Agency Name: Seminole County Bar Association Legal Aid Society, Inc.

The number of victims indicated should include the number of new victims provided services by VOCA funded and matching staff during the grant period. The figures indicated should be based on historical data and/or the anticipated need of the population served through the VOCA project. If awarded funding, the applicant agency will be expected to fulfill these performance measures.

Recipients of VOCA funding are required to provide services to victims of Federal crimes and to provide assistance with the VOCA Crime Victim Compensation program.

VOCA Grant Request

(from the Budget Summary Page) \$459,375.00

# of Victims to be Served	Type of Victim \$459,375.00	\$ Amount per Category	% of Total Grant Amount	# of Other Types of Victims to be Served	For other types of crimes, identify and list each separately below.
10	Adult Physical Assault (Includes Aggravated and Simple Assault)	\$5,104.17	1.11%	0	
5	Adult Sexual Assault	\$2,552.08	0.56%	0	
0	Adults Sexually Abused/Assaulted as Children	\$0	0.00%	0	
0	Arson	\$0	0.00%	0	
0	Bullying (Verbal, Cyber or Physical)	\$0	0.00%	0	
0	Burglary	\$0	0.00%	0	
15	Child Physical Abuse or Neglect	\$7,656.25	1.67%	0	
0	Child Pornography	\$0	0.00%	0	
0	Child Sexual Abuse/Assault	\$0	0.00%	0	
870	Domestic and/or Family Violence	\$444,062.50	96.67%	0	
0	DUI/DWI Incidents	\$0	0.00%	0	
0	Elder Abuse or Neglect	\$0	0.00%	0	
0	Hate Crime: Racial/Religious/Gender/Sexual Orientation/Other	\$0	0.00%	0	

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Seminole County Bar Association Legal Aid Society, Inc.

Grant No.: VOCA-2018-Seminole County Bar Assoc-00400

Version Date: 10/24/2018 12:54:46

Victims Served and Types of Services

(Explanation Required)				
0	Human Trafficking: Labor	\$0	0.00%	0
0	Human Trafficking: Sex	\$0	0.00%	0
0	Identity Theft/Fraud/Financial Crime	\$0	0.00%	0
0	Kidnapping	\$0	0.00%	0
0	Mass Violence (Domestic/International)	\$0	0.00%	0
0	Other Vehicular Victimization (e.g., Hit and Run)	\$0	0.00%	0
0	Robbery	\$0	0.00%	0
0	Stalking/Harassment	\$0	0.00%	0
0	Survivors of Homicide Victims	\$0	0.00%	0
0	Teen Dating Victimization	\$0	0.00%	0
0	Terrorism (Domestic/International)	\$0	0.00%	0
Total Victims Served	900	\$459,375.00	100.00%	0

Indicate the number of victims projected to receive the following services. In this section, only count a victim once, regardless of how many times the victim received a particular service. The total amount for any one service may not exceed the total number of victims projected to be served. See the VOCA Definitions for a description of each service.

# of Victims to be Served	Type of Service	# of Other Types of Services to be Provided	For other types of services, identify and list each separately below.
900	Information and Referral	0	
900	Personal Advocacy/Accompaniment	0	
0	Emotional Support or Safety Services	0	
0	Shelter/Housing Services	0	
900	Criminal/Civil Justice System Assistance	0	
900	Number of Victims Assisted with a Victim Compensation Application	0	
Total Services	3600	0	Subtotal of "Other" Services