

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Selah Freedom

Grant No.: VOCA-2018-Selah Freedom-00325

Version Date: 11/30/2018 12:36:33

VOCA Personnel Budget: 1

Agency Name: Selah Freedom, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Outreach Case Manager 1	\$33,185.00	\$33,185.00	100%	1

Personnel Narrative: Provide direct services to victims of sex trafficking to include , but not limited to legal, housing, medical and mental health. Victims are referred to Outreach through police departments, court system, call center or other community based programs.

Sub-Total	\$33,185.00	\$33,185.00		1
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Agency Contribution for Personnel Expenses	\$0.00
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Pay Schedule: (choose one from the drop-down menu)	Bi-Weekly
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Position Number:	1
Hours per week =	40
Hourly Rate =	\$14.42

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$29,993.60		\$29,993.60	\$1,153.60
FICA		7.65%	\$2,294.51	\$88.25
Retirement		0%	\$0	\$0

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Selah Freedom

Grant No.: VOCA-2018-Selah Freedom-00325

Version Date: 11/30/2018 12:36:33

VOCA Personnel Budget: 1

Health Ins.		\$395.00	\$15.19
Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	1.65%	\$494.89	\$19.03
Unemployment	0.1%	\$7.00	\$0.27
(1st \$7K)			
Other:			\$0
	TOTAL	\$33,185.00	\$1,276.35

Explanation (if applicable):

Salaries are based upon educational and work experience. Annual raises occur throughout the year.

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Selah Freedom

Grant No.: VOCA-2018-Selah Freedom-00325

Version Date: 11/30/2018 12:36:33

VOCA Personnel Budget: 10

Agency Name: Selah Freedom, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Residential Coach 3	\$35,367.51	\$35,367.51	100%	1

Personnel Narrative: Facilitates all assessment, treatment planning and provides direct support services for victims residing in Selah Freedom residential safe houses.

Sub-Total	\$35,367.51	\$35,367.51		1
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Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 10

Hours per week = 40

Hourly Rate = \$15.38

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$31,990.40		\$31,990.40	\$1,230.40
FICA		7.65%	\$2,447.27	\$94.13
Retirement		0%	\$0	\$0
Health Ins.			\$395.00	\$15.19

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Selah Freedom

Grant No.: VOCA-2018-Selah Freedom-00325

Version Date: 11/30/2018 12:36:33

VOCA Personnel Budget: 10

Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	1.65%	\$527.84	\$20.30
Unemployment	0.1%	\$7.00	\$0.27
(1st \$7K)			
Other:			\$0
	TOTAL	\$35,367.51	\$1,360.29

Explanation (if applicable):

Salaries are based upon educational and work experience. Annual raises occur throughout the year.

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Selah Freedom

Grant No.: VOCA-2018-Selah Freedom-00325

Version Date: 11/30/2018 12:36:33

VOCA Personnel Budget: 11

Agency Name: Selah Freedom, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

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RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Residential Coach 4	\$33,185.00	\$33,185.00	100%	1

Personnel Narrative: Facilitates all assessment, treatment planning and provides direct support services for victims residing in Selah Freedom residential safe houses

Sub-Total	\$33,185.00	\$33,185.00		1
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Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 11

Hours per week = 40
Hourly Rate = \$14.42

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$29,993.60		\$29,993.60	\$1,153.60
FICA		7.65%	\$2,294.51	\$88.25
Retirement		0%	\$0	\$0
Health Ins.			\$395.00	\$15.19

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Selah Freedom

Grant No.: VOCA-2018-Selah Freedom-00325

Version Date: 11/30/2018 12:36:33

VOCA Personnel Budget: 11

Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	1.65%	\$494.89	\$19.03
Unemployment (1st \$7K)	0.1%	\$7.00	\$0.27
Other:			\$0
	TOTAL	\$33,185.00	\$1,276.35

Explanation (if applicable):

Salaries are based upon educational and work experience. Annual raises occur throughout the year.

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Selah Freedom

Grant No.: VOCA-2018-Selah Freedom-00325

Version Date: 11/30/2018 12:36:33

VOCA Personnel Budget: 12

Agency Name: Selah Freedom, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

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RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Residential Coach 5	\$38,664.00	\$38,664.00	100%	1

Personnel Narrative: Facilitates all assessment, treatment planning and provides direct support services for victims residing in Selah Freedom residential safe houses.

Sub-Total	\$38,664.00	\$38,664.00		1
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Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 12

Hours per week = 40
Hourly Rate = \$16.83

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$35,006.40		\$35,006.40	\$1,346.40
FICA		7.65%	\$2,677.99	\$103.00
Retirement		0%	\$0	\$0
Health Ins.			\$395.00	\$15.19

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Selah Freedom

Grant No.: VOCA-2018-Selah Freedom-00325

Version Date: 11/30/2018 12:36:33

VOCA Personnel Budget: 12

Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	1.65%	\$577.61	\$22.22
Unemployment	0.1%	\$7.00	\$0.27
(1st \$7K)			
Other:			\$0
	TOTAL	\$38,664.00	\$1,487.08

Explanation (if applicable):

Salaries are based upon educational and work experience. Annual raises occur throughout the year.

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Selah Freedom

Grant No.: VOCA-2018-Selah Freedom-00325

Version Date: 11/30/2018 12:36:33

VOCA Personnel Budget: 13

Agency Name: Selah Freedom, Inc.

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RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Residential Coach 6	\$32,275.63	\$32,275.63	100%	1

Personnel Narrative: Facilitates all assessment, treatment planning and provides direct support services for victims residing in Selah Freedom residential safe houses.

Sub-Total	\$32,275.63	\$32,275.63		1
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Agency Contribution for Personnel Expenses	\$0.00
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Pay Schedule: (choose one from the drop-down menu)	Bi-Weekly
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Position Number: 13

Hours per week = 40

Hourly Rate = \$14.02

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$29,161.60		\$29,161.60	\$1,121.60
FICA		7.65%	\$2,230.86	\$85.80
Retirement		0%	\$0	\$0
Health Ins.			\$395.00	\$15.19

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Selah Freedom

Grant No.: VOCA-2018-Selah Freedom-00325

Version Date: 11/30/2018 12:36:33

VOCA Personnel Budget: 13

Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	1.65%	\$481.17	\$18.51
Unemployment	0.1%	\$7.00	\$0.27
(1st \$7K)			
Other:			\$0
	TOTAL	\$32,275.63	\$1,241.37

Explanation (if applicable):

Salaries are based upon educational and work experience. Annual raises occur throughout the year

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Selah Freedom

Grant No.: VOCA-2018-Selah Freedom-00325

Version Date: 11/30/2018 12:36:33

VOCA Personnel Budget: 14

Agency Name: Selah Freedom, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

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RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Residential Coach 7	\$33,275.94	\$33,275.94	100%	1

Personnel Narrative: Facilitates all assessment, treatment planning and provides direct support services for victims residing in Selah Freedom residential safe houses.

Sub-Total	\$33,275.94	\$33,275.94		1
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Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 14

Hours per week = 40

Hourly Rate = \$14.46

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$30,076.80		\$30,076.80	\$1,156.80
FICA		7.65%	\$2,300.88	\$88.50
Retirement		0%	\$0	\$0
Health Ins.			\$395.00	\$15.19

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Selah Freedom

Grant No.: VOCA-2018-Selah Freedom-00325

Version Date: 11/30/2018 12:36:33

VOCA Personnel Budget: 14

Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	1.65%	\$496.27	\$19.09
Unemployment	0.1%	\$7.00	\$0.27
(1st \$7K)			
Other:			\$0
	TOTAL	\$33,275.94	\$1,279.84

Explanation (if applicable):

Salaries are based upon educational and work experience. Annual raises occur throughout the year.

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Selah Freedom

Grant No.: VOCA-2018-Selah Freedom-00325

Version Date: 11/30/2018 12:36:33

VOCA Personnel Budget: 15

Agency Name: Selah Freedom, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

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RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Residential Coach 8	\$33,821.57	\$33,821.57	100%	1

Personnel Narrative: Facilitates all assessment, treatment planning and provides direct support services for victims residing in Selah Freedom residential safe houses.

Sub-Total	\$33,821.57	\$33,821.57		1
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Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 15

Hours per week = 40
Hourly Rate = \$14.70

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$30,576.00		\$30,576.00	\$1,176.00
FICA		7.65%	\$2,339.06	\$89.96
Retirement		0%	\$0	\$0
Health Ins.			\$395.00	\$15.19

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Selah Freedom

Grant No.: VOCA-2018-Selah Freedom-00325

Version Date: 11/30/2018 12:36:33

VOCA Personnel Budget: 15

Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	1.65%	\$504.50	\$19.40
Unemployment	0.1%	\$7.00	\$0.27
(1st \$7K)			
Other:			\$0
	TOTAL	\$33,821.57	\$1,300.83

Explanation (if applicable):

Salaries are based upon educational and work experience. Annual raises occur throughout the year

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Selah Freedom

Grant No.: VOCA-2018-Selah Freedom-00325

Version Date: 11/30/2018 12:36:33

VOCA Personnel Budget: 16

Agency Name: Selah Freedom, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

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RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Residential Coach 9	\$49,576.51	\$49,576.51	100%	1

Personnel Narrative: Facilitates all assessment, treatment planning and provides direct support services for victims residing in Selah Freedom residential safe houses.

Sub-Total	\$49,576.51	\$49,576.51		1
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Agency Contribution for Personnel Expenses	\$0.00
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Pay Schedule: (choose one from the drop-down menu)	Bi-Weekly
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Position Number:	16
Hours per week =	40
Hourly Rate =	\$21.63

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$44,990.40		\$44,990.40	\$1,730.40
FICA		7.65%	\$3,441.77	\$132.38
Retirement		0%	\$0	\$0
Health Ins.			\$395.00	\$15.19

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Selah Freedom

Grant No.: VOCA-2018-Selah Freedom-00325

Version Date: 11/30/2018 12:36:33

VOCA Personnel Budget: 16

Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	1.65%	\$742.34	\$28.55
Unemployment	0.1%	\$7.00	\$0.27
(1st \$7K)			
Other:			\$0
	TOTAL	\$49,576.51	\$1,906.79

Explanation (if applicable):

Salaries are based upon educational and work experience. Annual raises occur throughout the year

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Selah Freedom

Grant No.: VOCA-2018-Selah Freedom-00325

Version Date: 11/30/2018 12:36:33

VOCA Personnel Budget: 17

Agency Name: Selah Freedom, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

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RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Residential Coach 10	\$39,186.89	\$39,186.89	100%	1

Personnel Narrative: Facilitates all assessment, treatment planning and provides direct support services for victims residing in Selah Freedom residential safe houses.

Sub-Total	\$39,186.89	\$39,186.89		1
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Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 17

Hours per week = 40
Hourly Rate = \$17.06

	RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$35,484.80	\$35,484.80	\$1,364.80

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Selah Freedom

Grant No.: VOCA-2018-Selah Freedom-00325

Version Date: 11/30/2018 12:36:33

VOCA Personnel Budget: 17

FICA	7.65%	\$2,714.59	\$104.41
Retirement	0%	\$0	\$0
Health Ins.		\$395.00	\$15.19
Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	1.65%	\$585.50	\$22.52
Unemployment	0.1%	\$7.00	\$0.27
(1st \$7K)			
Other:			\$0
TOTAL		\$39,186.89	\$1,507.19

Explanation (if applicable):

Salaries are based upon educational and work experience. Annual raises occur throughout the year

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Selah Freedom

Grant No.: VOCA-2018-Selah Freedom-00325

Version Date: 11/30/2018 12:36:33

VOCA Personnel Budget: 18

Agency Name: Selah Freedom, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

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RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Residential Coach 11	\$36,458.76	\$36,458.76	100%	1

Personnel Narrative: Facilitates all assessment, treatment planning and provides direct support services for victims residing in Selah Freedom residential safe houses.

Sub-Total	\$36,458.76	\$36,458.76		1
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Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 18

Hours per week = 40

Hourly Rate = \$15.86

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$32,988.80		\$32,988.80	\$1,268.80
FICA		7.65%	\$2,523.64	\$97.06
Retirement		0%	\$0	\$0
Health Ins.			\$395.00	\$15.19

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Selah Freedom

Grant No.: VOCA-2018-Selah Freedom-00325

Version Date: 11/30/2018 12:36:33

VOCA Personnel Budget: 18

Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	1.65%	\$544.32	\$20.94
Unemployment	0.1%	\$7.00	\$0.27
(1st \$7K)			
Other:			\$0
	TOTAL	\$36,458.76	\$1,402.26

Explanation (if applicable):

Salaries are based upon educational and work experience. Annual raises occur throughout the year

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Selah Freedom

Grant No.: VOCA-2018-Selah Freedom-00325

Version Date: 11/30/2018 12:36:33

VOCA Personnel Budget: 19

Agency Name: Selah Freedom, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

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RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Residential Coach 12	\$38,664.00	\$38,664.00	100%	1

Personnel Narrative: Facilitates all assessment, treatment planning and provides direct support services for victims residing in Selah Freedom residential safe houses.

Sub-Total	\$38,664.00	\$38,664.00		1
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Agency Contribution for Personnel Expenses	\$0.00
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Pay Schedule: (choose one from the drop-down menu)	Bi-Weekly
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Position Number:	19
Hours per week =	40
Hourly Rate =	\$16.83

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$35,006.40		\$35,006.40	\$1,346.40
FICA		7.65%	\$2,677.99	\$103.00
Retirement		0%	\$0	\$0
Health Ins.			\$395.00	\$15.19

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Selah Freedom

Grant No.: VOCA-2018-Selah Freedom-00325

Version Date: 11/30/2018 12:36:33

VOCA Personnel Budget: 19

Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	1.65%	\$577.61	\$22.22
Unemployment	0.1%	\$7.00	\$0.27
(1st \$7K)			
Other:			\$0
	TOTAL	\$38,664.00	\$1,487.08

Explanation (if applicable):

Salaries are based upon educational and work experience. Annual raises occur throughout the year

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Selah Freedom

Grant No.: VOCA-2018-Selah Freedom-00325

Version Date: 11/30/2018 12:36:33

VOCA Personnel Budget: 2

Agency Name: Selah Freedom, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Outreach Case Manager 2	\$46,295.49	\$46,295.49	100%	1
Personnel Narrative:	Provide direct services to victims of sex trafficking to include, but not limited to legal, housing, medical and mental health. Victims are referred to Outreach through police departments, court system, call center or other community based programs.			
Sub-Total	\$46,295.49	\$46,295.49		1

Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 2

Hours per week = 40

Hourly Rate = \$20.20

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$42,016.00		\$42,016.00	\$1,616.00
FICA		7.65%	\$3,214.22	\$123.62
Retirement		0%	\$0	\$0

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Selah Freedom

Grant No.: VOCA-2018-Selah Freedom-00325

Version Date: 11/30/2018 12:36:33

VOCA Personnel Budget: 2

Health Ins.		\$365.00	\$14.04
Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	1.65%	\$693.26	\$26.66
Unemployment	0.1%	\$7.00	\$0.27
(1st \$7K)			
Other:			\$0
	TOTAL	\$46,295.49	\$1,780.60

Explanation (if applicable):

Salaries are based upon educational and work experience. Annual raises occur throughout the year.

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Selah Freedom

Grant No.: VOCA-2018-Selah Freedom-00325

Version Date: 11/30/2018 12:36:33

VOCA Personnel Budget: 20

Agency Name: Selah Freedom, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Residential Coach 13	\$38,664.00	\$38,664.00	100%	1

Personnel Narrative: Facilitates all assessment, treatment planning and provides direct support services for victims residing in Selah Freedom residential safe houses.

Sub-Total	\$38,664.00	\$38,664.00		1
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Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 20

Hours per week = 40

Hourly Rate = \$16.83

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$35,006.40		\$35,006.40	\$1,346.40
FICA		7.65%	\$2,677.99	\$103.00
Retirement		0%	\$0	\$0
Health Ins.			\$395.00	\$15.19

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Selah Freedom

Grant No.: VOCA-2018-Selah Freedom-00325

Version Date: 11/30/2018 12:36:33

VOCA Personnel Budget: 20

Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	1.65%	\$577.61	\$22.22
Unemployment (1st \$7K)	0.1%	\$7.00	\$0.27
Other:			\$0
	TOTAL	\$38,664.00	\$1,487.08

Explanation (if applicable):

Salaries are based upon educational and work experience. Annual raises occur throughout the year

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Selah Freedom

Grant No.: VOCA-2018-Selah Freedom-00325

Version Date: 11/30/2018 12:36:33

VOCA Personnel Budget: 21

Agency Name: Selah Freedom, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Residential Coach 14	\$38,664.00	\$38,664.00	100%	1

Personnel Narrative: Facilitates all assessment, treatment planning and provides direct support services for victims residing in Selah Freedom residential safe houses.

Sub-Total	\$38,664.00	\$38,664.00		1
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Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 21

Hours per week = 40
Hourly Rate = \$16.83

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$35,006.40		\$35,006.40	\$1,346.40
FICA		7.65%	\$2,677.99	\$103.00
Retirement		0%	\$0	\$0
Health Ins.			\$395.00	\$15.19

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Selah Freedom

Grant No.: VOCA-2018-Selah Freedom-00325

Version Date: 11/30/2018 12:36:33

VOCA Personnel Budget: 21

Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	1.65%	\$577.61	\$22.22
Unemployment (1st \$7K)	0.1%	\$7.00	\$0.27
Other:			\$0
	TOTAL	\$38,664.00	\$1,487.08

Explanation (if applicable):

Salaries are based upon educational and work experience. Annual raises occur throughout the year

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Selah Freedom

Grant No.: VOCA-2018-Selah Freedom-00325

Version Date: 11/30/2018 12:36:33

VOCA Personnel Budget: 22

Agency Name: Selah Freedom, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Residential Coach 15	\$38,664.00	\$38,664.00	100%	1

Personnel Narrative: Facilitates all assessment, treatment planning and provides direct support services for victims residing in Selah Freedom residential safe houses

Sub-Total	\$38,664.00	\$38,664.00		1
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Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 22

Hours per week = 40
Hourly Rate = \$16.83

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$35,006.40		\$35,006.40	\$1,346.40
FICA		7.65%	\$2,677.99	\$103.00
Retirement		0%	\$0	\$0
Health Ins.			\$395.00	\$15.19

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Selah Freedom

Grant No.: VOCA-2018-Selah Freedom-00325

Version Date: 11/30/2018 12:36:33

VOCA Personnel Budget: 22

Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	1.65%	\$577.61	\$22.22
Unemployment	0.1%	\$7.00	\$0.27
(1st \$7K)			
Other:			\$0
	TOTAL	\$38,664.00	\$1,487.08

Explanation (if applicable):

Salaries are based upon educational and work experience. Annual raises occur throughout the year

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Selah Freedom

Grant No.: VOCA-2018-Selah Freedom-00325

Version Date: 11/30/2018 12:36:33

VOCA Personnel Budget: 23

Agency Name: Selah Freedom, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Residential Coach 16	\$38,664.00	\$38,664.00	100%	1

Personnel Narrative: Facilitates all assessment, treatment planning and provides direct support services for victims residing in Selah Freedom residential safe houses.

Sub-Total	\$38,664.00	\$38,664.00		1
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Agency Contribution for Personnel Expenses	\$0.00
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Pay Schedule: (choose one from the drop-down menu)	Bi-Weekly
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Position Number: 23

Hours per week = 40
Hourly Rate = \$16.83

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$35,006.40		\$35,006.40	\$1,346.40
FICA		7.65%	\$2,677.99	\$103.00
Retirement		0%	\$0	\$0
Health Ins.			\$395.00	\$15.19

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Selah Freedom

Grant No.: VOCA-2018-Selah Freedom-00325

Version Date: 11/30/2018 12:36:33

VOCA Personnel Budget: 23

Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	1.65%	\$577.61	\$22.22
Unemployment (1st \$7K)	0.1%	\$7.00	\$0.27
Other:			\$0
	TOTAL	\$38,664.00	\$1,487.08

Explanation (if applicable):

Salaries are based upon educational and work experience. Annual raises occur throughout the year

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Selah Freedom

Grant No.: VOCA-2018-Selah Freedom-00325

Version Date: 11/30/2018 12:36:33

VOCA Personnel Budget: 24

Agency Name: Selah Freedom, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Residential Coach 17	\$38,664.00	\$38,664.00	100%	1

Personnel Narrative: Facilitates all assessment, treatment planning and provides direct support services for victims residing in Selah Freedom residential safe houses.

Sub-Total	\$38,664.00	\$38,664.00		1
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Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 24

Hours per week = 40
Hourly Rate = \$16.83

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$35,006.40		\$35,006.40	\$1,346.40
FICA		7.65%	\$2,677.99	\$103.00
Retirement		0%	\$0	\$0
Health Ins.			\$395.00	\$15.19

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Selah Freedom

Grant No.: VOCA-2018-Selah Freedom-00325

Version Date: 11/30/2018 12:36:33

VOCA Personnel Budget: 24

Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	1.65%	\$577.61	\$22.22
Unemployment (1st \$7K)	0.1%	\$7.00	\$0.27
Other:			\$0
	TOTAL	\$38,664.00	\$1,487.08

Explanation (if applicable):

Salaries are based upon educational and work experience. Annual raises occur throughout the year

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Selah Freedom

Grant No.: VOCA-2018-Selah Freedom-00325

Version Date: 11/30/2018 12:36:33

VOCA Personnel Budget: 25

Agency Name: Selah Freedom, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Residential Coach 18	\$38,664.00	\$38,664.00	100%	1

Personnel Narrative: Facilitates all assessment, treatment planning and provides direct support services for victims residing in Selah Freedom residential safe houses.

Sub-Total	\$38,664.00	\$38,664.00		1
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Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 25

Hours per week = 40
Hourly Rate = \$16.83

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$35,006.40		\$35,006.40	\$1,346.40
FICA		7.65%	\$2,677.99	\$103.00
Retirement		0%	\$0	\$0
Health Ins.			\$395.00	\$15.19

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Selah Freedom

Grant No.: VOCA-2018-Selah Freedom-00325

Version Date: 11/30/2018 12:36:33

VOCA Personnel Budget: 25

Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	1.65%	\$577.61	\$22.22
Unemployment (1st \$7K)	0.1%	\$7.00	\$0.27
Other:			\$0
	TOTAL	\$38,664.00	\$1,487.08

Explanation (if applicable):

Salaries are based upon educational and work experience. Annual raises occur throughout the year

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Selah Freedom

Grant No.: VOCA-2018-Selah Freedom-00325

Version Date: 11/30/2018 12:36:33

VOCA Personnel Budget: 26

Agency Name: Selah Freedom, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Residential Coach 19	\$38,664.00	\$38,664.00	100%	1

Personnel Narrative: Facilitates all assessment, treatment planning and provides direct support services for victims residing in Selah Freedom residential safe houses.

Sub-Total	\$38,664.00	\$38,664.00		1
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Agency Contribution for Personnel Expenses	\$0.00
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Pay Schedule: (choose one from the drop-down menu)	Bi-Weekly
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Position Number: 26

Hours per week = 40
Hourly Rate = \$16.83

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$35,006.40		\$35,006.40	\$1,346.40
FICA		7.65%	\$2,677.99	\$103.00
Retirement		0%	\$0	\$0
Health Ins.			\$395.00	\$15.19

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Selah Freedom

Grant No.: VOCA-2018-Selah Freedom-00325

Version Date: 11/30/2018 12:36:33

VOCA Personnel Budget: 26

Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	1.65%	\$577.61	\$22.22
Unemployment. (1st \$7K)	0.1%	\$7.00	\$0.27
Other:			\$0
	TOTAL	\$38,664.00	\$1,487.08

Explanation (if applicable):

Salaries are based upon educational and work experience. Annual raises occur throughout the year

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Selah Freedom

Grant No.: VOCA-2018-Selah Freedom-00325

Version Date: 11/30/2018 12:36:33

VOCA Personnel Budget: 27

Agency Name: Selah Freedom, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Residential Coach 20	\$38,664.00	\$38,664.00	100%	1

Personnel Narrative: Facilitates all assessment, treatment planning and provides direct support services for victims residing in Selah Freedom residential safe houses.

Sub-Total	\$38,664.00	\$38,664.00		1
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Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 27

Hours per week = 40
Hourly Rate = \$16.83

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$35,006.40		\$35,006.40	\$1,346.40
FICA		7.65%	\$2,677.99	\$103.00
Retirement		0%	\$0	\$0
Health Ins.			\$395.00	\$15.19

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Selah Freedom

Grant No.: VOCA-2018-Selah Freedom-00325

Version Date: 11/30/2018 12:36:33

VOCA Personnel Budget: 27

Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	1.65%	\$577.61	\$22.22
Unemployment (1st \$7K)	0.1%	\$7.00	\$0.27
Other:			\$0
	TOTAL	\$38,664.00	\$1,487.08

Explanation (if applicable):

Salaries are based upon educational and work experience. Annual raises occur throughout the year

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Selah Freedom

Grant No.: VOCA-2018-Selah Freedom-00325

Version Date: 11/30/2018 12:36:33

VOCA Personnel Budget: 28

Agency Name: Selah Freedom, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: P.T. Residential Coach 1	\$15,921.08	\$15,921.08	100%	0.5

Personnel Narrative: Facilitates all assessment, treatment planning and provides direct support services for victims residing in Selah Freedom residential safe houses.

Sub-Total	\$15,921.08	\$15,921.08		0.5
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Agency Contribution for Personnel Expenses \$0

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 28

Hours per week = 20
Hourly Rate = \$14.00

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$14,560.00		\$14,560.00	\$560.00
FICA		7.65%	\$1,113.84	\$42.84
Retirement		0%	\$0	\$0
Health Ins.			\$0	\$0

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Selah Freedom

Grant No.: VOCA-2018-Selah Freedom-00325

Version Date: 11/30/2018 12:36:33

VOCA Personnel Budget: 28

Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	1.65%	\$240.24	\$9.24
Unemployment (1st \$7K)	0.1%	\$7.00	\$0.27
Other:			\$0
	TOTAL	\$15,921.08	\$612.35

Explanation (if applicable):

Salaries are based upon educational and work experience. Annual raises occur throughout the year

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Selah Freedom

Grant No.: VOCA-2018-Selah Freedom-00325

Version Date: 11/30/2018 12:36:33

VOCA Personnel Budget: 29

Agency Name: Selah Freedom, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: P.T. Residential Coach 2	\$21,036.32	\$21,036.32	100%	0.5

Personnel Narrative: Facilitates all assessment, treatment planning and provides direct support services for victims residing in Selah Freedom residential safe houses.

Sub-Total	\$21,036.32	\$21,036.32		0.5
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Agency Contribution for Personnel Expenses \$0

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 29

Hours per week = 20
Hourly Rate = \$18.50

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$19,240.00		\$19,240.00	\$740.00
FICA		7.65%	\$1,471.86	\$56.61
Retirement		0%	\$0	\$0
Health Ins.			\$0	\$0

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Selah Freedom

Grant No.: VOCA-2018-Selah Freedom-00325

Version Date: 11/30/2018 12:36:33

VOCA Personnel Budget: 29

Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	1.65%	\$317.46	\$12.21
Unemployment (1st \$7K)	0.1%	\$7.00	\$0.27
Other:			\$0
	TOTAL	\$21,036.32	\$809.09

Explanation (if applicable):

Salaries are based upon educational and work experience. Annual raises occur throughout the year

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Selah Freedom

Grant No.: VOCA-2018-Selah Freedom-00325

Version Date: 11/30/2018 12:36:33

VOCA Personnel Budget: 3

Agency Name: Selah Freedom, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Outreach Case Manager 3	\$33,185.00	\$33,185.00	100%	1

Personnel Narrative: Provide direct services to victims of sex trafficking to include, but not limited to legal, housing, medical and mental health. Victims are referred to Outreach through police departments, court system, call center or other community based programs.

Sub-Total	\$33,185.00	\$33,185.00		1
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Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 3

Hours per week = 40

Hourly Rate = \$14.42

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$29,993.60		\$29,993.60	\$1,153.60
FICA		7.65%	\$2,294.51	\$88.25
Retirement		0%	\$0	\$0

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Selah Freedom

Grant No.: VOCA-2018-Selah Freedom-00325

Version Date: 11/30/2018 12:36:33

VOCA Personnel Budget: 3

Health Ins.		\$395.00	\$15.19
Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	1.65%	\$494.89	\$19.03
Unemployment (1st \$7K)	0.1%	\$7.00	\$0.27
Other:			\$0
	TOTAL	\$33,185.00	\$1,276.35

Explanation (if applicable):

Salaries are based upon educational and work experience. Annual raises occur throughout the year.

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Selah Freedom

Grant No.: VOCA-2018-Selah Freedom-00325

Version Date: 11/30/2018 12:36:33

VOCA Personnel Budget: 30

Agency Name: Selah Freedom, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: P.T. Residential Coach 3	\$15,921.08	\$15,921.08	100%	0.5

Personnel Narrative: Facilitates all assessment, treatment planning and provides direct support services for victims residing in Selah Freedom residential safe houses.

Sub-Total	\$15,921.08	\$15,921.08		0.5
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Agency Contribution for Personnel Expenses \$0

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 30

Hours per week = 20
Hourly Rate = \$14.00

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$14,560.00		\$14,560.00	\$560.00
FICA		7.65%	\$1,113.84	\$42.84
Retirement		0%	\$0	\$0
Health Ins.			\$0	\$0

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Selah Freedom

Grant No.: VOCA-2018-Selah Freedom-00325

Version Date: 11/30/2018 12:36:33

VOCA Personnel Budget: 30

Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	1.65%	\$240.24	\$9.24
Unemployment (1st \$7K)	0.1%	\$7.00	\$0.27
Other:			\$0
	TOTAL	\$15,921.08	\$612.35

Explanation (if applicable):

Salaries are based upon educational and work experience. Annual raises occur throughout the year

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Selah Freedom

Grant No.: VOCA-2018-Selah Freedom-00325

Version Date: 11/30/2018 12:36:33

VOCA Personnel Budget: 31

Agency Name: Selah Freedom, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: P.T. Residential Coach 4	\$15,921.08	\$15,921.08	100%	0.5

Personnel Narrative: Facilitates all assessment, treatment planning and provides direct support services for victims residing in Selah Freedom residential safe houses.

Sub-Total	\$15,921.08	\$15,921.08		0.5
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Agency Contribution for Personnel Expenses \$0

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 31

Hours per week = 20
Hourly Rate = \$14.00

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$14,560.00		\$14,560.00	\$560.00
FICA		7.65%	\$1,113.84	\$42.84
Retirement		0%	\$0	\$0
Health Ins.			\$0	\$0

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Selah Freedom

Grant No.: VOCA-2018-Selah Freedom-00325

Version Date: 11/30/2018 12:36:33

VOCA Personnel Budget: 31

Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	1.65%	\$240.24	\$9.24
Unemployment (1st \$7K)	0.1%	\$7.00	\$0.27
Other:			\$0
	TOTAL	\$15,921.08	\$612.35

Explanation (if applicable):

Salaries are based upon educational and work experience. Annual raises occur throughout the year

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Selah Freedom

Grant No.: VOCA-2018-Selah Freedom-00325

Version Date: 11/30/2018 12:36:33

VOCA Personnel Budget: 32

Agency Name: Selah Freedom, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: P.T. Residential Coach 5	\$18,194.52	\$18,194.52	100%	0.5

Personnel Narrative: Facilitates all assessment, treatment planning and provides direct support services for victims residing in Selah Freedom residential safe houses.

Sub-Total	\$18,194.52	\$18,194.52		0.5
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Agency Contribution for Personnel Expenses \$0

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 32

Hours per week = 20

Hourly Rate = \$16.00

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$16,640.00		\$16,640.00	\$640.00
FICA		7.65%	\$1,272.96	\$48.96
Retirement		0%	\$0	\$0
Health Ins.			\$0	\$0

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Selah Freedom

Grant No.: VOCA-2018-Selah Freedom-00325

Version Date: 11/30/2018 12:36:33

VOCA Personnel Budget: 32

Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	1.65%	\$274.56	\$10.56
Unemployment	0.1%	\$7.00	\$0.27
(1st \$7K)			
Other:			\$0
	TOTAL	\$18,194.52	\$699.79

Explanation (if applicable):

Salaries are based upon educational and work experience. Annual raises occur throughout the year

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Selah Freedom

Grant No.: VOCA-2018-Selah Freedom-00325

Version Date: 11/30/2018 12:36:33

VOCA Personnel Budget: 33

Agency Name: Selah Freedom, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: P.T. Residential Coach 6	\$19,331.24	\$19,331.24	100%	0.5

Personnel Narrative: Facilitates all assessment, treatment planning and provides direct support services for victims residing in Selah Freedom residential safe houses.

Sub-Total	\$19,331.24	\$19,331.24		0.5
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Agency Contribution for Personnel Expenses \$0

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 33

Hours per week = 20

Hourly Rate = \$17.00

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$17,680.00		\$17,680.00	\$680.00
FICA		7.65%	\$1,352.52	\$52.02
Retirement		0%	\$0	\$0
Health Ins.			\$0	\$0

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Selah Freedom

Grant No.: VOCA-2018-Selah Freedom-00325

Version Date: 11/30/2018 12:36:33

VOCA Personnel Budget: 33

Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	1.65%	\$291.72	\$11.22
Unemployment (1st \$7K)	0.1%	\$7.00	\$0.27
Other:			\$0
	TOTAL	\$19,331.24	\$743.51

Explanation (if applicable):

Salaries are based upon educational and work experience. Annual raises occur throughout the year

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Selah Freedom

Grant No.: VOCA-2018-Selah Freedom-00325

Version Date: 11/30/2018 12:36:33

VOCA Personnel Budget: 34

Agency Name: Selah Freedom, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: P.T. Residential Coach 7	\$17,057.80	\$17,057.80	100%	0.5

Personnel Narrative: Facilitates all assessment, treatment planning and provides direct support services for victims residing in Selah Freedom residential safe houses

Sub-Total	\$17,057.80	\$17,057.80		0.5
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Agency Contribution for Personnel Expenses \$0

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 34

Hours per week = 20
Hourly Rate = \$15.00

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$15,600.00		\$15,600.00	\$600.00
FICA		7.65%	\$1,193.40	\$45.90
Retirement		0%	\$0	\$0
Health Ins.			\$0	\$0

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Selah Freedom

Grant No.: VOCA-2018-Selah Freedom-00325

Version Date: 11/30/2018 12:36:33

VOCA Personnel Budget: 34

Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	1.65%	\$257.40	\$9.90
Unemployment (1st \$7K)	0.1%	\$7.00	\$0.27
Other:			\$0
	TOTAL	\$17,057.80	\$656.07

Explanation (if applicable):

Salaries are based upon educational and work experience. Annual raises occur throughout the year

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Selah Freedom

Grant No.: VOCA-2018-Selah Freedom-00325

Version Date: 11/30/2018 12:36:33

VOCA Personnel Budget: 35

Agency Name: Selah Freedom, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: P.T. Residential Coach 8	\$17,057.80	\$17,057.80	100%	0.5

Personnel Narrative: Facilitates all assessment, treatment planning and provides direct support services for victims residing in Selah Freedom residential safe houses.

Sub-Total	\$17,057.80	\$17,057.80		0.5
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Agency Contribution for Personnel Expenses \$0

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 35

Hours per week = 20

Hourly Rate = \$15.00

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$15,600.00		\$15,600.00	\$600.00
FICA		7.65%	\$1,193.40	\$45.90
Retirement		0%	\$0	\$0
Health Ins.			\$0	\$0

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Selah Freedom

Grant No.: VOCA-2018-Selah Freedom-00325

Version Date: 11/30/2018 12:36:33

VOCA Personnel Budget: 35

Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	1.65%	\$257.40	\$9.90
Unemployment (1st \$7K)	0.1%	\$7.00	\$0.27
Other:			\$0
	TOTAL	\$17,057.80	\$656.07

Explanation (if applicable):

Salaries are based upon educational and work experience. Annual raises occur throughout the year

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Selah Freedom

Grant No.: VOCA-2018-Selah Freedom-00325

Version Date: 11/30/2018 12:36:33

VOCA Personnel Budget: 36

Agency Name: Selah Freedom, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: P.T. Residential Coach 9	\$15,921.08	\$15,921.08	100%	0.5

Personnel Narrative: Facilitates all assessment, treatment planning and provides direct support services for victims residing in Selah Freedom residential safe houses.

Sub-Total	\$15,921.08	\$15,921.08		0.5
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Agency Contribution for Personnel Expenses \$0

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 36

Hours per week = 20

Hourly Rate = \$14.00

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$14,560.00		\$14,560.00	\$560.00
FICA		7.65%	\$1,113.84	\$42.84
Retirement		0%	\$0	\$0
Health Ins.			\$0	\$0

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Selah Freedom

Grant No.: VOCA-2018-Selah Freedom-00325

Version Date: 11/30/2018 12:36:33

VOCA Personnel Budget: 36

Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	1.65%	\$240.24	\$9.24
Unemployment	0.1%	\$7.00	\$0.27
(1st \$7K)			
Other:			\$0
	TOTAL	\$15,921.08	\$612.35

Explanation (if applicable):

Salaries are based upon educational and work experience. Annual raises occur throughout the year

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Selah Freedom

Grant No.: VOCA-2018-Selah Freedom-00325

Version Date: 11/30/2018 12:36:33

VOCA Personnel Budget: 37

Agency Name: Selah Freedom, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: P.T. Residential Coach 10	\$17,057.80	\$17,057.80	100%	0.5

Personnel Narrative: Facilitates all assessment, treatment planning and provides direct support services for victims residing in Selah Freedom residential safe houses.

Sub-Total	\$17,057.80	\$17,057.80		0.5
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Agency Contribution for Personnel Expenses \$0

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 37

Hours per week = 20
Hourly Rate = \$15.00

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$15,600.00		\$15,600.00	\$600.00
FICA		7.65%	\$1,193.40	\$45.90
Retirement		0%	\$0	\$0
Health Ins.			\$0	\$0

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Selah Freedom

Grant No.: VOCA-2018-Selah Freedom-00325

Version Date: 11/30/2018 12:36:33

VOCA Personnel Budget: 37

Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	1.65%	\$257.40	\$9.90
Unemployment (1st \$7K)	0.1%	\$7.00	\$0.27
Other:			\$0
	TOTAL	\$17,057.80	\$656.07

Explanation (if applicable):

Salaries are based upon educational and work experience. Annual raises occur throughout the year

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Selah Freedom

Grant No.: VOCA-2018-Selah Freedom-00325

Version Date: 11/30/2018 12:36:33

VOCA Personnel Budget: 38

Agency Name: Selah Freedom, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: P.T. Residential Coach 11	\$17,057.80	\$17,057.80	100%	0.5

Personnel Narrative: Facilitates all assessment, treatment planning and provides direct support services for victims residing in Selah Freedom residential safe houses.

Sub-Total	\$17,057.80	\$17,057.80		0.5
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Agency Contribution for Personnel Expenses \$0

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 38

Hours per week = 20
Hourly Rate = \$15.00

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$15,600.00		\$15,600.00	\$600.00
FICA		7.65%	\$1,193.40	\$45.90
Retirement		0%	\$0	\$0
Health Ins.			\$0	\$0

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Selah Freedom

Grant No.: VOCA-2018-Selah Freedom-00325

Version Date: 11/30/2018 12:36:33

VOCA Personnel Budget: 38

Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	1.65%	\$257.40	\$9.90
Unemployment	0.1%	\$7.00	\$0.27
(1st \$7K)			
Other:			\$0
	TOTAL	\$17,057.80	\$656.07

Explanation (if applicable):

Salaries are based upon educational and work experience. Annual raises occur throughout the year

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Selah Freedom

Grant No.: VOCA-2018-Selah Freedom-00325

Version Date: 11/30/2018 12:36:33

VOCA Personnel Budget: 39

Agency Name: Selah Freedom, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: P.T. Residential Coach 12	\$13,647.64	\$13,647.64	100%	0.5

Personnel Narrative: Facilitates all assessment, treatment planning and provides direct support services for victims residing in Selah Freedom residential safe houses.

Sub-Total	\$13,647.64	\$13,647.64		0.5
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Agency Contribution for Personnel Expenses \$0

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 39

Hours per week = 20
Hourly Rate = \$12.00

	RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$12,480.00	\$12,480.00	\$480.00

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Selah Freedom

Grant No.: VOCA-2018-Selah Freedom-00325

Version Date: 11/30/2018 12:36:33

VOCA Personnel Budget: 39

FICA	7.65%	\$954.72	\$36.72
Retirement	0%	\$0	\$0
Health Ins.		\$0	\$0
Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	1.65%	\$205.92	\$7.92
Unemployment (1st \$7K)	0.1%	\$7.00	\$0.27
Other:			\$0
TOTAL		\$13,647.64	\$524.91

Explanation (if applicable):

Salaries are based upon educational and work experience. Annual raises occur throughout the year

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Selah Freedom

Grant No.: VOCA-2018-Selah Freedom-00325

Version Date: 11/30/2018 12:36:33

VOCA Personnel Budget: 4

Agency Name: Selah Freedom, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Outreach Case Manager 4	\$38,641.26	\$38,641.26	100%	1

Personnel Narrative: Provide direct services to victims of sex trafficking to include, but not limited to legal, housing, medical and mental health. Victims are referred to Outreach through police departments, court system, call center or other community based programs.

Sub-Total	\$38,641.26	\$38,641.26		1
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Agency Contribution for Personnel Expenses	\$0.00
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Pay Schedule: (choose one from the drop-down menu)	Bi-Weekly
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Position Number:	4
Hours per week =	40
Hourly Rate =	\$16.82

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$34,985.60		\$34,985.60	\$1,345.60
FICA		7.65%	\$2,676.40	\$102.94

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Selah Freedom

Grant No.: VOCA-2018-Selah Freedom-00325

Version Date: 11/30/2018 12:36:33

VOCA Personnel Budget: 4

Retirement	0%	\$0	\$0
Health Ins.		\$395.00	\$15.19
Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	1.65%	\$577.26	\$22.20
Unemployment (1st \$7K)	0.1%	\$7.00	\$0.27
Other:			\$0
TOTAL		\$38,641.26	\$1,486.20

Explanation (if applicable):

Salaries are based upon educational and work experience. Annual raises occur throughout the year.

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Selah Freedom

Grant No.: VOCA-2018-Selah Freedom-00325

Version Date: 11/30/2018 12:36:33

VOCA Personnel Budget: 40

Agency Name: Selah Freedom, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: P.T. Residential Coach 13	\$18,194.52	\$18,194.52	100%	0.5

Personnel Narrative: Facilitates all assessment, treatment planning and provides direct support services for victims residing in Selah Freedom residential safe houses.

Sub-Total	\$18,194.52	\$18,194.52		0.5
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Agency Contribution for Personnel Expenses \$0

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 40

Hours per week = 20

Hourly Rate = \$16.00

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$16,640.00		\$16,640.00	\$640.00
FICA		7.65%	\$1,272.96	\$48.96
Retirement		0%	\$0	\$0
Health Ins.			\$0	\$0

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Selah Freedom

Grant No.: VOCA-2018-Selah Freedom-00325

Version Date: 11/30/2018 12:36:33

VOCA Personnel Budget: 40

Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	1.65%	\$274.56	\$10.56
Unemployment (1st \$7K)	0.1%	\$7.00	\$0.27
Other:			\$0
	TOTAL	\$18,194.52	\$699.79

Explanation (if applicable):

Salaries are based upon educational and work experience. Annual raises occur throughout the year

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Selah Freedom

Grant No.: VOCA-2018-Selah Freedom-00325

Version Date: 11/30/2018 12:36:33

VOCA Personnel Budget: 41

Agency Name: Selah Freedom, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: P.T. Residential Coach 14	\$17,057.80	\$17,057.80	100%	0.5

Personnel Narrative: Facilitates all assessment, treatment planning and provides direct support services for victims residing in Selah Freedom residential safe houses.

Sub-Total	\$17,057.80	\$17,057.80		0.5
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Agency Contribution for Personnel Expenses \$0

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 41

Hours per week = 20
Hourly Rate = \$15.00

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$15,600.00		\$15,600.00	\$600.00
FICA		7.65%	\$1,193.40	\$45.90
Retirement		0%	\$0	\$0
Health Ins.			\$0	\$0

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Selah Freedom

Grant No.: VOCA-2018-Selah Freedom-00325

Version Date: 11/30/2018 12:36:33

VOCA Personnel Budget: 41

Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	1.65%	\$257.40	\$9.90
Unemployment (1st \$7K)	0.1%	\$7.00	\$0.27
Other:			\$0
	TOTAL	\$17,057.80	\$656.07

Explanation (if applicable):

Salaries are based upon educational and work experience. Annual raises occur throughout the year

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Selah Freedom

Grant No.: VOCA-2018-Selah Freedom-00325

Version Date: 11/30/2018 12:36:33

VOCA Personnel Budget: 42

Agency Name: Selah Freedom, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: P.T. Residential Coach 15	\$17,057.80	\$17,057.80	100%	0.5

Personnel Narrative: Facilitates all assessment, treatment planning and provides direct support services for victims residing in Selah Freedom residential safe houses

Sub-Total	\$17,057.80	\$17,057.80		0.5
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Agency Contribution for Personnel Expenses \$0

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 42

Hours per week = 20
Hourly Rate = \$15.00

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$15,600.00		\$15,600.00	\$600.00
FICA		7.65%	\$1,193.40	\$45.90
Retirement		0%	\$0	\$0
Health Ins.			\$0	\$0

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Selah Freedom

Grant No.: VOCA-2018-Selah Freedom-00325

Version Date: 11/30/2018 12:36:33

VOCA Personnel Budget: 42

Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	1.65%	\$257.40	\$9.90
Unemployment	0.1%	\$7.00	\$0.27
(1st \$7K)			
Other:			\$0
	TOTAL	\$17,057.80	\$656.07

Explanation (if applicable):

Salaries are based upon educational and work experience. Annual raises occur throughout the year

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Selah Freedom

Grant No.: VOCA-2018-Selah Freedom-00325

Version Date: 11/30/2018 12:36:33

VOCA Personnel Budget: 43

Agency Name: Selah Freedom, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: P.T. Residential Coach 16	\$17,057.80	\$17,057.80	100%	0.5

Personnel Narrative: Facilitates all assessment, treatment planning and provides direct support services for victims residing in Selah Freedom residential safe houses.

Sub-Total	\$17,057.80	\$17,057.80		0.5
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Agency Contribution for Personnel Expenses	\$0
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Pay Schedule: (choose one from the drop-down menu)	Bi-Weekly
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Position Number: 43

Hours per week = 20
Hourly Rate = \$15.00

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$15,600.00		\$15,600.00	\$600.00
FICA		7.65%	\$1,193.40	\$45.90
Retirement		0%	\$0	\$0
Health Ins.			\$0	\$0

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Selah Freedom

Grant No.: VOCA-2018-Selah Freedom-00325

Version Date: 11/30/2018 12:36:33

VOCA Personnel Budget: 43

Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	1.65%	\$257.40	\$9.90
Unemployment (1st \$7K)	0.1%	\$7.00	\$0.27
Other:			\$0
	TOTAL	\$17,057.80	\$656.07

Explanation (if applicable):

Salaries are based upon educational and work experience. Annual raises occur throughout the year

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Selah Freedom

Grant No.: VOCA-2018-Selah Freedom-00325

Version Date: 11/30/2018 12:36:33

VOCA Personnel Budget: 44

Agency Name: Selah Freedom, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: P.T. Residential Coach 17	\$17,057.80	\$17,057.80	100%	0.5

Personnel Narrative: Facilitates all assessment, treatment planning and provides direct support services for victims residing in Selah Freedom residential safe houses.

Sub-Total	\$17,057.80	\$17,057.80		0.5
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Agency Contribution for Personnel Expenses	\$0
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Pay Schedule: (choose one from the drop-down menu)	Bi-Weekly
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Position Number: 44

Hours per week = 20
Hourly Rate = \$15.00

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$15,600.00		\$15,600.00	\$600.00
FICA		7.65%	\$1,193.40	\$45.90
Retirement		0%	\$0	\$0
Health Ins.			\$0	\$0

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Selah Freedom

Grant No.: VOCA-2018-Selah Freedom-00325

Version Date: 11/30/2018 12:36:33

VOCA Personnel Budget: 44

Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	1.65%	\$257.40	\$9.90
Unemployment (1st \$7K)	0.1%	\$7.00	\$0.27
Other:			\$0
	TOTAL	\$17,057.80	\$656.07

Explanation (if applicable):

Salaries are based upon educational and work experience. Annual raises occur throughout the year

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Selah Freedom

Grant No.: VOCA-2018-Selah Freedom-00325

Version Date: 11/30/2018 12:36:33

VOCA Personnel Budget: 45

Agency Name: Selah Freedom, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: P.T. Residential Coach 18	\$17,057.80	\$17,057.80	100%	0.5

Personnel Narrative: Facilitates all assessment, treatment planning and provides direct support services for victims residing in Selah Freedom residential safe houses.

Sub-Total	\$17,057.80	\$17,057.80		0.5
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Agency Contribution for Personnel Expenses \$0

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 45

Hours per week = 20

Hourly Rate = \$15.00

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$15,600.00		\$15,600.00	\$600.00
FICA		7.65%	\$1,193.40	\$45.90
Retirement		0%	\$0	\$0
Health Ins.			\$0	\$0

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Selah Freedom

Grant No.: VOCA-2018-Selah Freedom-00325

Version Date: 11/30/2018 12:36:33

VOCA Personnel Budget: 45

Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	1.65%	\$257.40	\$9.90
Unemployment	0.1%	\$7.00	\$0.27
(1st \$7K)			
Other:			\$0
	TOTAL	\$17,057.80	\$656.07

Explanation (if applicable):

Salaries are based upon educational and work experience. Annual raises occur throughout the year

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Selah Freedom

Grant No.: VOCA-2018-Selah Freedom-00325

Version Date: 11/30/2018 12:36:33

VOCA Personnel Budget: 46

Agency Name: Selah Freedom, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: P.T. Residential Coach 19	\$17,057.80	\$17,057.80	100%	0.5

Personnel Narrative: Facilitates all assessment, treatment planning and provides direct support services for victims residing in Selah Freedom residential safe houses.

Sub-Total	\$17,057.80	\$17,057.80		0.5
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Agency Contribution for Personnel Expenses \$0

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 46

Hours per week = 20
Hourly Rate = \$15.00

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$15,600.00		\$15,600.00	\$600.00
FICA		7.65%	\$1,193.40	\$45.90
Retirement		0%	\$0	\$0
Health Ins.			\$0	\$0

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Selah Freedom

Grant No.: VOCA-2018-Selah Freedom-00325

Version Date: 11/30/2018 12:36:33

VOCA Personnel Budget: 46

Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	1.65%	\$257.40	\$9.90
Unemployment (1st \$7K)	0.1%	\$7.00	\$0.27
Other:			\$0
	TOTAL	\$17,057.80	\$656.07

Explanation (if applicable):

Salaries are based upon educational and work experience. Annual raises occur throughout the year

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Selah Freedom

Grant No.: VOCA-2018-Selah Freedom-00325

Version Date: 11/30/2018 12:36:33

VOCA Personnel Budget: 47

Agency Name: Selah Freedom, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: P.T. Residential Coach 20	\$17,057.80	\$17,057.80	100%	0.5

Personnel Narrative: Facilitates all assessment, treatment planning and provides direct support services for victims residing in Selah Freedom residential safe houses.

Sub-Total	\$17,057.80	\$17,057.80		0.5
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Agency Contribution for Personnel Expenses \$0

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 47

Hours per week = 20
Hourly Rate = \$15.00

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$15,600.00		\$15,600.00	\$600.00
FICA		7.65%	\$1,193.40	\$45.90
Retirement		0%	\$0	\$0
Health Ins.			\$0	\$0

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Selah Freedom

Grant No.: VOCA-2018-Selah Freedom-00325

Version Date: 11/30/2018 12:36:33

VOCA Personnel Budget: 47

Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	1.65%	\$257.40	\$9.90
Unemployment (1st \$7K)	0.1%	\$7.00	\$0.27
Other:			\$0
	TOTAL	\$17,057.80	\$656.07

Explanation (if applicable):

Salaries are based upon educational and work experience. Annual raises occur throughout the year

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Selah Freedom

Grant No.: VOCA-2018-Selah Freedom-00325

Version Date: 11/30/2018 12:36:33

VOCA Personnel Budget: 48

Agency Name: Selah Freedom, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Education Director	\$65,968.01	\$65,968.01	100%	1

Personnel Narrative: Responsible for providing educational services to victims of sex trafficking and exploitation

Sub-Total	\$65,968.01	\$65,968.01		1
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Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 48

Hours per week = 40
Hourly Rate = \$28.84

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$59,987.20		\$59,987.20	\$2,307.20
FICA		7.65%	\$4,589.02	\$176.50
Retirement		0%	\$0	\$0
Health Ins.			\$395.00	\$15.19

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Selah Freedom

Grant No.: VOCA-2018-Selah Freedom-00325

Version Date: 11/30/2018 12:36:33

VOCA Personnel Budget: 48

Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	1.65%	\$989.79	\$38.07
Unemployment (1st \$7K)	0.1%	\$7.00	\$0.27
Other:			\$0
	TOTAL	\$65,968.01	\$2,537.23

Explanation (if applicable):

Salaries are based upon educational and work experience. Annual raises occur throughout the year

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Selah Freedom

Grant No.: VOCA-2018-Selah Freedom-00325

Version Date: 11/30/2018 12:36:33

VOCA Personnel Budget: 5

Agency Name: Selah Freedom, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Outreach Case Manager 5	\$59,420.50	\$59,420.50	100%	1
Personnel Narrative:	Provide direct services to victims of sex trafficking to include , but not limited to legal, housing, medical and mental health. Victims are referred to outreach through police departments, court system, call center or other community based programs.			
Sub-Total	\$59,420.50	\$59,420.50		1

Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 5

Hours per week = 40

Hourly Rate = \$25.96

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$53,996.80		\$53,996.80	\$2,076.80
FICA		7.65%	\$4,130.76	\$158.88
Retirement		0%	\$0	\$0

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Selah Freedom

Grant No.: VOCA-2018-Selah Freedom-00325

Version Date: 11/30/2018 12:36:33

VOCA Personnel Budget: 5

Health Ins.		\$395.00	\$15.19
Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	1.65%	\$890.95	\$34.27
Unemployment (1st \$7K)	0.1%	\$7.00	\$0.27
Other:			\$0
	TOTAL	\$59,420.50	\$2,285.40

Explanation (if applicable):

Salaries are based upon educational and work experience. Annual raises occur throughout the year

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Selah Freedom

Grant No.: VOCA-2018-Selah Freedom-00325

Version Date: 11/30/2018 12:36:33

VOCA Personnel Budget: 6

Agency Name: Selah Freedom, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Outreach Case Manager 6	\$48,144.24	\$48,144.24	100%	1

Personnel Narrative: Provide direct services to victims of sex trafficking to include, but not limited to legal, housing, medical and mental health. Victims are referred to outreach through police departments, court system, call center or other community based programs.

Sub-Total	\$48,144.24	\$48,144.24		1
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Agency Contribution for Personnel Expenses \$0

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 6

Hours per week = 40

Hourly Rate = \$21.00

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$43,680.00		\$43,680.00	\$1,680.00
FICA		7.65%	\$3,341.52	\$128.52
Retirement		0%	\$0	\$0

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Selah Freedom

Grant No.: VOCA-2018-Selah Freedom-00325

Version Date: 11/30/2018 12:36:33

VOCA Personnel Budget: 6

Health Ins.		\$395.00	\$15.19
Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	1.65%	\$720.72	\$27.72
Unemployment	0.1%	\$7.00	\$0.27
(1st \$7K)			
Other:			\$0
TOTAL		\$48,144.24	\$1,851.70

Explanation (if applicable):

Salaries are based upon educational and work experience. Annual raises occur throughout the year

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Selah Freedom

Grant No.: VOCA-2018-Selah Freedom-00325

Version Date: 11/30/2018 12:36:33

VOCA Personnel Budget: 7

Agency Name: Selah Freedom, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Outreach Case Manager 7	\$48,144.24	\$48,144.24	100%	1

Personnel Narrative: Provide direct services to victims of sex trafficking to include, but not limited to legal, housing, medical and mental health. Victims are referred to outreach through police departments, court system, call center or other community based programs.

Sub-Total	\$48,144.24	\$48,144.24		1
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Agency Contribution for Personnel Expenses \$0

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 7

Hours per week = 40
Hourly Rate = \$21.00

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$43,680.00		\$43,680.00	\$1,680.00
FICA		7.65%	\$3,341.52	\$128.52

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Selah Freedom

Grant No.: VOCA-2018-Selah Freedom-00325

Version Date: 11/30/2018 12:36:33

VOCA Personnel Budget: 7

Retirement	0%	\$0	\$0
Health Ins.		\$395.00	\$15.19
Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	1.65%	\$720.72	\$27.72
Unemployment (1st \$7K)	0.1%	\$7.00	\$0.27
Other:			\$0
TOTAL		\$48,144.24	\$1,851.70

Explanation (if applicable):

Salaries are based upon educational and work experience. Annual raises occur throughout the year

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Selah Freedom

Grant No.: VOCA-2018-Selah Freedom-00325

Version Date: 11/30/2018 12:36:33

VOCA Personnel Budget: 9

Agency Name: Selah Freedom, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Residential Coach 2	\$32,275.63	\$32,275.63	100%	1

Personnel Narrative: Facilitates all assessment, treatment planning and provides direct support services for victims residing in Selah Freedom residential safe houses.

Sub-Total	\$32,275.63	\$32,275.63		1
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Agency Contribution for Personnel Expenses \$0.00

Pay Schedule: (choose one from the drop-down menu) Bi-Weekly

Position Number: 9

Hours per week = 40

Hourly Rate = \$14.02

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$29,161.60		\$29,161.60	\$1,121.60
FICA		7.65%	\$2,230.86	\$85.80
Retirement		0%	\$0	\$0
Health Ins.			\$395.00	\$15.19

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Selah Freedom

Grant No.: VOCA-2018-Selah Freedom-00325

Version Date: 11/30/2018 12:36:33

VOCA Personnel Budget: 9

Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	1.65%	\$481.17	\$18.51
Unemployment	0.1%	\$7.00	\$0.27
(1st \$7K)			
Other:			\$0
	TOTAL	\$32,275.63	\$1,241.37

Explanation (if applicable):

Salaries are based upon educational and work experience. Annual raises occur throughout the year

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Selah Freedom

Grant No.: VOCA-2018-Selah Freedom-00325

Version Date: 11/30/2018 12:36:33

VOCA Personnel Budget: Residential Coach 1 8

Agency Name: Selah Freedom, Inc.

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Residential Coach 1	\$32,275.63	\$32,275.63	100%	1

Personnel Narrative: Facilitates all assessment, treatment planning and provides direct support services for victims residing in Selah Freedom residential safe houses.

Sub-Total	\$32,275.63	\$32,275.63		1
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Agency Contribution for Personnel Expenses	\$0.00
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Pay Schedule: (choose one from the drop-down menu)	Bi-Weekly
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Position Number: 8

Hours per week = 40
Hourly Rate = \$14.02

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$29,161.60		\$29,161.60	\$1,121.60
FICA		7.65%	\$2,230.86	\$85.80
Retirement		0%	\$0	\$0
Health Ins.			\$395.00	\$15.19

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Selah Freedom

Grant No.: VOCA-2018-Selah Freedom-00325

Version Date: 11/30/2018 12:36:33

VOCA Personnel Budget: Residential Coach 1 8

Life Ins.		\$0	\$0
Dental Ins.		\$0	\$0
Workers Comp	1.65%	\$481.17	\$18.51
Unemployment	0.1%	\$7.00	\$0.27
(1st \$7K)			
Other:			\$0
	TOTAL	\$32,275.63	\$1,241.37

Explanation (if applicable):

Salaries are based upon educational and work experience. Annual raises occur throughout the year

Is this position used as a matching expense Y/N?

No

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Selah Freedom

Grant No.: VOCA-2018-Selah Freedom-00325

Version Date: 11/30/2018 12:36:33

VOCA Contractual/Fee for Service Budget

Agency name: Selah Freedom, Inc.

For each contractual service listed, include a description of the service to be provided, the business name of the contractor, the cost per unit of service, and the estimated units of service to be used. Indicate in the narrative section how the number of services requested was determined. Also, give a description of a unit of service, e.g., a 60 minute unit of legal services, a 60 minute individual therapy session, and a 90 minute group therapy session.

Therapy must be requested at a maximum of the following rates, per 15 minute increment/unit:

Individual Therapy- \$25 per unit

Family Therapy- \$12.25 per unit/per person

Group Therapy- \$8 per unit/per person

EXAMPLE - Budget Narrative:

Therapy, Inc., will provide therapy for adult survivors of incest. It is anticipated that this service will be used approximately 10 times during the year.

Contractual Services - Contracts for specialized services:

Name of Business or Contractor / Budget Narrative	Cost Per Unit of Service	Estimated Units of Service	Total
Name of Business or Contractor: Agard, LLC Budget Narrative: Independent Living safe house contractual rent budget. Independent living is for victims as they progress through program. Cost is based on monthly contract with Agard LLC. Rent cost is based on market value in the area the house is located.	\$1,600.00	12	\$19,200.00
Name of Business or Contractor: MLE. Florida, LLC Budget Narrative: Assessment Safe House for victims entering programs. Victims typically reside in this home up to six weeks before they enter our long term program. Rent is based on market value, house is located at 3615 John Moore Rd. Brandon, FL. Not on GR	\$8,260.00	12	\$99,120.00
Contractual Subtotal			\$118,320.00

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Selah Freedom

Grant No.: VOCA-2018-Selah Freedom-00325

Version Date: 11/30/2018 12:36:33

Victims Served and Types of Services

Agency Name: Selah Freedom, Inc.

The number of victims indicated should include the number of new victims provided services by VOCA funded and matching staff during the grant period. The figures indicated should be based on historical data and/or the anticipated need of the population served through the VOCA project. If awarded funding, the applicant agency will be expected to fulfill these performance measures.

Recipients of VOCA funding are required to provide services to victims of Federal crimes and to provide assistance with the VOCA Crime Victim Compensation program.

VOCA Grant Request

(from the Budget Summary Page) \$1,577,367.17

# of Victims to be Served	Type of Victim \$1,577,367.17	\$ Amount per Category	% of Total Grant Amount	# of Other Types of Victims to be Served	For other types of crimes, identify and list each separately below.
0	Adult Physical Assault (Includes Aggravated and Simple Assault)	\$0	0.00%	0	
0	Adult Sexual Assault	\$0	0.00%	0	
0	Adults Sexually Abused/Assaulted as Children	\$0	0.00%	0	
0	Arson	\$0	0.00%	0	
0	Bullying (Verbal, Cyber or Physical)	\$0	0.00%	0	
0	Burglary	\$0	0.00%	0	
0	Child Physical Abuse or Neglect	\$0	0.00%	0	
0	Child Pornography	\$0	0.00%	0	
0	Child Sexual Abuse/Assault	\$0	0.00%	0	
0	Domestic and/or Family Violence	\$0	0.00%	0	
0	DUI/DWI Incidents	\$0	0.00%	0	
0	Elder Abuse or Neglect	\$0	0.00%	0	
0	Hate Crime: Racial/Religious/Gender/S exual Orientation/Other	\$0	0.00%	0	

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2018-2019

Organization: Selah Freedom

Grant No.: VOCA-2018-Selah Freedom-00325

Version Date: 11/30/2018 12:36:33

Victims Served and Types of Services

	(Explanation Required)			
0	Human Trafficking: Labor	\$0	0.00%	0
1200	Human Trafficking: Sex	\$1,577,367.1	100.00%	0
		7		
0	Identity	\$0	0.00%	0
	Theft/Fraud/Financial Crime			
0	Kidnapping	\$0	0.00%	0
0	Mass Violence	\$0	0.00%	0
	(Domestic/International)			
0	Other Vehicular	\$0	0.00%	0
	Victimization (e.g., Hit and Run)			
0	Robbery	\$0	0.00%	0
0	Stalking/Harassment	\$0	0.00%	0
0	Survivors of Homicide Victims	\$0	0.00%	0
0	Teen Dating Victimization	\$0	0.00%	0
0	Terrorism	\$0	0.00%	0
	(Domestic/International)			
Total	1200	\$1,577,367.1	100.00%	0
Victims Served		7		

Indicate the number of victims projected to receive the following services. In this section, only count a victim once, regardless of how many times the victim received a particular service. The total amount for any one service may not exceed the total number of victims projected to be served. See the VOCA Definitions for a description of each service.

# of Victims to be Served	Type of Service	# of Other Types of Services to be Provided	For other types of services, identify and list each separately below.
1200	Information and Referral	0	
1200	Personal Advocacy/Accompaniment	0	
1200	Emotional Support or Safety Services	0	
70	Shelter/Housing Services	0	
70	Criminal/Civil Justice System Assistance	0	
10	Number of Victims Assisted with a Victim Compensation Application	0	
Total	3750	0	Subtotal of "Other"