

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2018-2019
Organization: Florida Rural Legal Services
Grant No.: VOCA-2018-Florida Rural Legal Servi-00116
Victims Served and Types of Services

Agency Name: Florida Rural Legal Services, Inc.

The number of victims indicated should include the number of new victims provided services by VOCA funded and matching staff during the grant period. The figures indicated should be based on historical data and/or the anticipated need of the population served through the VOCA project. If awarded funding, the applicant agency will be expected to fulfill these performance measures.

Recipients of VOCA funding are required to provide services to victims of Federal crimes and to provide assistance with the VOCA Crime Victim Compensation program.

VOCA Grant Request
(from the Budget Summary Page) \$138,685.00

# of Victims to be Served	Type of Victim \$138,685.00	\$ Amount per Category	% of Total Grant Amount	# of Other Types of Victims to be Served	For other types of crimes, identify and list each separately below.
8	Adult Physical Assault (Includes Aggravated and Simple Assault)	\$6,376.32	4.60%	0	
5	Adult Sexual Assault	\$3,985.20	2.87%	0	
0	Adults Sexually Abused/Assaulted as Children	\$0	0.00%	0	
0	Arson	\$0	0.00%	0	
2	Bullying (Verbal, Cyber or Physical)	\$1,594.08	1.15%	0	
2	Burglary	\$1,594.08	1.15%	0	
0	Child Physical Abuse or Neglect	\$0	0.00%	0	
0	Child Pornography	\$0	0.00%	0	
0	Child Sexual Abuse/Assault	\$0	0.00%	0	
120	Domestic and/or Family Violence	\$95,644.83	68.97%	0	
0	DUI/DWI Incidents	\$0	0.00%	0	
20	Elder Abuse or Neglect	\$15,940.80	11.49%	0	
0	Hate Crime: Racial/Religious/Gender/Sexual Orientation/Other (Explanation Required)	\$0	0.00%	0	

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5	Human Trafficking: Labor	\$3,985.20	2.87%	0
3	Human Trafficking: Sex	\$2,391.12	1.72%	0
5	Identity Theft/Fraud/Financial Crime	\$3,985.20	2.87%	0
0	Kidnapping	\$0	0.00%	0
0	Mass Violence (Domestic/International)	\$0	0.00%	0
0	Other Vehicular Victimization (e.g., Hit and Run)	\$0	0.00%	0
2	Robbery	\$1,594.08	1.15%	0
2	Stalking/Harassment	\$1,594.08	1.15%	0
0	Survivors of Homicide Victims	\$0	0.00%	0
0	Teen Dating Victimization	\$0	0.00%	0
0	Terrorism (Domestic/International)	\$0	0.00%	0
Total Victims Served	174	\$138,685.00	100.00%	0

Indicate the number of victims projected to receive the following services. In this section, only count a victim once, regardless of how many times the victim received a particular service. The total amount for any one service may not exceed the total number of victims projected to be served. See the VOCA Definitions for a description of each service.

# of Victims to be Served	Type of Service	# of Other Types of Services to be Provided	For other types of services, identify and list each separately below.
174	Information and Referral	0	
0	Personal Advocacy/Accompaniment	0	
0	Emotional Support or Safety Services	0	
0	Shelter/Housing Services	0	
174	Criminal/Civil Justice System Assistance	0	
174	Number of Victims Assisted with a Victim Compensation Application	0	
Total Services	522	0	Subtotal of "Other" Services

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VOCA Contractual/Fee for Service Budget

Agency name: Florida Rural Legal Services, Inc.

For each contractual service listed, include a description of the service to be provided, the business name of the contractor, the cost per unit of service, and the estimated units of service to be used. Indicate in the narrative section how the number of services requested was determined. Also, give a description of a unit of service, e.g., a 60 minute unit of legal services, a 60 minute individual therapy session, and a 90 minute group therapy session.

Therapy must be requested at a maximum of the following rates, per 15 minute increment/unit:

- Individual Therapy- \$25 per unit
- Family Therapy- \$12.25 per unit/per person
- Group Therapy- \$8 per unit/per person

EXAMPLE - Budget Narrative:

Therapy, Inc., will provide therapy for adult survivors of incest. It is anticipated that this service will be used approximately 10 times during the year.

Contractual Services - Contracts for specialized services:

Name of Business or Contractor / Budget Narrative	Cost Per Unit of Service	Estimated Units of Service	Total
Name of Business or Contractor: Florida Rural Legal Services, Inc. Budget Narrative: Attorney 85% - 884 hours of service @ \$100.00 per hour. Direct representation will be provided in family law, divorce, custody, support, dependency, visitation, housing and public benefits.	\$100.00	884	\$88,400.00
Name of Business or Contractor: Florida Rural Legal Services, Inc. Budget Narrative: Paralegal 75% - 975 hours of service @ \$45.00 per hour. To assist attorney with representation in family law, divorce, custody, support, dependency, visitation, housing and public benefits.	\$45.00	975	\$43,875.00
Contractual Subtotal			\$132,275.00

**OFFICE OF THE FLORIDA ATTORNEY GENERAL
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VOCA Operating Budget**

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Office supplies such as paper, pencils, toner, printing, books, postage, transportation for victims; monthly service costs for telephone or utilities; staff travel (for direct service to crime victims only), etc. Furniture and equipment costing less than \$2,500 should be requested from this budget category. In the narrative section, provide a brief description of the operating expenses and note if the cost is pro-rated. Indicate how the number and cost of services requested were determined (by FTE? by % use? by sq/ft?).

EXAMPLE- Narrative Response:

The Victim Advocate will need monthly telephone service calculated at \$20 per month, which is the standard rate budgeted for new positions in this agency.

Operating:

Description of Operating Cost and a Budget Narrative	Number	Cost Per Item	Total
Description of Operating Cost: Travel	6,500	\$0.44	\$2,860.00
Budget Narrative: Travel for direct victim services in underserved communities and rural areas, home visits, bi-weekly visits to shelters, travel related to court and client services. Estimated 125 miles per week x 52 weeks = 6500 miles x .44			
Description of Operating Cost: Laptop Computer	1	\$1,600.00	\$1,600.00
Budget Narrative: Laptop computer to assist the attorney during outreach and better serve the victims of crime			
Description of Operating Cost: Portable Printer	1	\$700.00	\$700.00
Budget Narrative: Portable printer to assist the attorney during outreach, print needed documents and overall better serve the victims of crime.			
Description of Operating Cost: Audit	1	\$500.00	\$500.00
Budget Narrative: Pro rated share of audit cost based on revenue and audit requirements.			
Description of Operating Cost: Brochures	1,000	\$0.75	\$750.00
Budget Narrative: Brochures to advertise and educate the victims of crime about the services we offer.			
Operating Subtotal			\$6,410.00